



FIRST PERFORMANCE PROGRESS REPORT 2010

1. Recipient Organization (Name and complete address including zip code) ZERODIVIDE 425 BUSH ST STE 300, San Francisco, CA 941083721	2. Award Identification Number 06-43-B10538
3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> <p style="text-align: center;">Tribal Digital Village Broadband Adoption Program -</p> <p>For our Broadband adoption program we plan to increase broadband adoption from the 17% current baseline usage to 70% (4800 new broadband users) among members of 19 Native American tribes in rural So. California. This will be accomplished through outreach & public awareness, digital literacy training, content creation, and establishment of sustainable business models.</p> <p>First quarter activities focused on communication with the subrecipient partner and general project administration including:</p> <ul style="list-style-type: none">• <u>Communicated with subrecipient partner regarding project parameters.</u> Utilized electronic and verbal communication to provide detailed information to subrecipient partner and answer any inquiries. This included verification that the subrecipient had obtained DUNS number and had updated their profile in the Dun and Bradstreet website. Work on standardized subaward agreement for subrecipient commenced.• <u>Completed the federal requirements for registering our program.</u> With assistance from our program officer and grants specialist, established reporting mechanisms for American Recovery and Reinvestment Act (ARRA) via Federal Reporting.gov and Post-Award Monitoring (PAM) System.• <u>Began work on First Quarter Reporting.</u> This included work on drafts of BTOP Narrative Report for Sustainable Broadband Adoption (SBA) for first quarter only, Financial Reporting (SF-425 FFR Form), and SBA Baseline Reporting Form – all due during second quarter of the grant. <p><u>Began implementation of uniform data collection/quarterly reporting systems.</u> We reviewed internal reporting mechanisms for targeted improvement, including focus in the area of time reporting and the long term needs of relevant data collection.</p> <p><u>During the first quarter of the grant, there were no Federal Expenditures.</u></p>	
4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> <p>During the second quarter, project administration activities, communication with subrecipient partner, and other actions will include:</p> <ul style="list-style-type: none">• Timely submission of first quarter reports• Working closely with the subrecipient partner in finalizing formal partner agreement• Participating in BTOP Round Two Recipient Workshop to meet our program officer and gain additional expertise in all areas of compliance• Develop the specifics of our Awareness Campaign and training programs• Build out the detailed execution timeline that will guide our programs' layout• Begin work on the creation of our evaluation module that will be used to assess our progress on our milestones• Our subrecipient partner organization will begin to recruit and hire needed staff	

- First site visit

Participate in the launch of the Awareness Campaign that will be held on the Pala Reservation.

During the second quarter of the grant, anticipated Federal Expenditures are approximately \$65,000.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official David Veneziano, CFO	5c. Telephone (<i>area code, number and extension</i>) 415-773-0388 x302
5b. Signature of Authorized Certifying Official	5d. Email Address david@zerodivide.org
	5e. Date Report Submitted (<i>Month, Day, Year</i>) 10/29/2010

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