



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 7/23/2010 12:42:06 PM		Easygrants ID: 4871	
Funding Opportunity: Sustainable Broadband Adoption		Applicant Organization: UNIVERSITY OF CALIFORNIA, DAVIS	
Task: Submit Due Diligence - SBA Applications		Applicant Name: Dr. Thomas S. Nesbitt	

Uploads

The following pages contain the following uploads provided by the applicant:

Upload Name
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

AWARD NUMBER AND/OR PROJECT NAME

CA Telehealth Network eHealth Broadband Adoption

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

**Ahmad Hakim-Elahi, Ph.D., J.D.
Executive Director, Research Administration**

SIGNATURE

DATE

6/29/10

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

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(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

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This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

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Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

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NAME OF APPLICANT

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

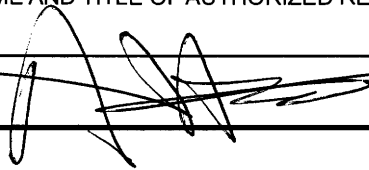
AWARD NUMBER AND/OR PROJECT NAME

CA Telehealth Network eHealth Broadband Adoptio

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

**Ahmad Hakim-Elahi, Ph.D., J.D.
Executive Director, Research Administration**

SIGNATURE



DATE

6/29/10

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p>Type of Federal Action: Not applicable to this proposal since we have no lobbying to disclose</p> <p>1.</p> <p>___ a. contract ___ b. grant ___ c. cooperative agreement ___ d. loan ___ e. loan guarantee ___ f. loan insurance</p>	<p>2. Status of Federal Action:</p> <p>___ a. bid/offer/application ___ b. initial award ___ c. post-award</p>	<p>3. Report Type:</p> <p>___ a. initial filing ___ b. material change</p> <p>For material change only: Year __ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity: ___ Prime ___ Subawardee Tier _____, if Known:</p> <p>Not applicable to this proposal since we have no lobbying to disclose</p> <p>Congressional District, if known:</p>	<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p>N/A</p> <p>Congressional District, if known:</p>	
<p>6. Federal Department/Agency:</p> <p>NTIA</p>	<p>7. Federal Program Name/Description:</p> <p>CFDA Number, if applicable: _____</p>	
<p>8. Federal Action Number, if known:</p> <p>N/A</p>	<p>9. Award Amount, if known:</p> <p>\$ _____</p>	
<p>10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):</p> <p>Not applicable to this proposal since we have no lobbying to disclose</p>	<p>b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):</p> <p>Not applicable to this proposal since we have no lobbying to disclose</p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</p>	<p>Signature: <u>Not Applicable No Lobbying to Disclose</u></p> <p>Print Name: _____</p> <p>Title: _____</p> <p>Telephone No.: _____ Date: _____</p>	
<p>Federal Use Only</p>	<p>Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)</p>	

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1)	(2)	(3)	
a. Personnel	\$	\$	\$	\$
b. Fringe Benefits				
c. Travel				
d. Equipment				
e. Supplies				
f. Contractual				
g. Construction				
h. Other				
i. Total Direct Charges (sum of 6a-6h)				
j. Indirect Charges				
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$

7. Program Income	\$	\$	\$	\$	\$
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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

EMERGENCY MEDICAL SERVICES AUTHORITY1930 9th STREET

SACRAMENTO, CA 95811-7043

(916) 322-4336 FAX (916) 324-2875



March 15, 2010

Assistant Secretary
National Telecommunications and Information Administration
U.D. Department of Commerce
Washington DC, 20230

Dear Assistant Secretary:

The California Emergency Medical Services Authority pleased to support the proposal by the California Telehealth Network to the Sustainable Broadband Adoption Program. California EMSA is committed to ensuring quality patient care by administering an effective, statewide system of coordinated emergency medical care, injury prevention, and disaster medical response.

In the past two years, a broad coalition of key stakeholders across California has developed a shared vision for telehealth in the state. This vision includes the creation of a robust, sustainable broadband network; telehealth applications and content; resources that enable people in remote and rural areas to benefit from access to centers for healthcare excellence; and information, tools and education to maintain and improve health. The California Telehealth Network will be available for emergency services and disaster preparedness, as required by the original FCC award. EMSA staff and community responders will have access to the training available to maximize the use of the CTN and broadband health applications that will improve our ability to response to natural and manmade events.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Steven Tharratt".

R. Steven Tharratt, MD, MPVM
Director

RST:rrr

COLLEGES AND UNIVERSITIES RATE AGREEMENT

EIN #:

DATE: August 29, 2008

INSTITUTION:
University of California (UCD)
Davis Campus

FILING REF.: The preceding
Agreement was dated
June 30, 2004

CA

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: FACILITIES AND ADMINISTRATIVE COST RATES*

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

TYPE	EFFECTIVE PERIOD		RATE (%)	LOCATIONS	APPLICABLE TO
	FROM	TO			
PRED.	07/01/08	06/30/09	52.0	On-Campus	Organized Research
PRED.	07/01/09	06/30/11	53.0	On-Campus	Organized Research
PRED.	07/01/11	06/30/12	53.5	On-Campus	Organized Research
PRED.	07/01/12	06/30/13	54.0	On-Campus	Organized Research
PRED.	07/01/08	06/30/13	26.0	Off-Campus	Organized Research
PRED.	07/01/08	06/30/09	34.0	On-Campus	Other Spons Act
PRED.	07/01/08	06/30/09	22.0	Off-Campus	Other Spons Act
PRED.	07/01/09	06/30/11	35.0	On-Campus	Other Spons Act
PRED.	07/01/09	06/30/11	22.5	Off-Campus	Other Spons Act
PRED.	07/01/11	06/30/12	35.5	On-Campus	Other Spons Act
PRED.	07/01/11	06/30/12	23.0	Off-Campus	Other Spons Act
PRED.	07/01/12	06/30/13	36.0	On-Campus	Other Spons Act
PRED.	07/01/12	06/30/13	23.5	Off-Campus	Other Spons Act
PRED.	07/01/08	06/30/13	47.0	On-Campus	Instruction
PRED.	07/01/08	06/30/13	26.0	Off-Campus	Instruction
PRED.	07/01/08	06/30/13	21.0	Primate Ctr	Core Grant (1)
PRED.	07/01/08	06/30/13	53.3	Primate Ctr	Non-Core Fed (1)
PRED.	07/01/08	06/30/13	7.3	Off-Campus	IPA (2)
PROV.	07/01/13	06/30/15	53.5	On-Campus	Organized Research
PROV.	07/01/13	06/30/15	26.0	Off-Campus	Organized Research

PROV. 07/01/13 06/30/15 Use the same rates and conditions as those cited for fiscal year ending June 30, 2013 for all rates other than Organized Research.

- (1) Primate Center - see Section II: Special Remarks.
- (2) Intergovernmental Personnel Act Agreements.

*BASE: Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials and supplies, services, travel, and subgrants and subcontracts up to the first \$25,000 of each subgrant and subcontract (regardless of the period covered by the subgrant or subcontract). Equipment, capital expenditures, charges for patient care and tuition remission, rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000 shall be excluded from modified total direct costs.

INSTITUTION:
University of California (UCD)
Davis Campus

AGREEMENT DATE: August 29, 2008

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

This organization charges the actual cost of each fringe benefit direct to Federal projects. However, it uses a fringe benefit rate which is applied to salaries and wages in budgeting fringe benefit costs under project proposals. The following fringe benefits are treated as direct costs: OASDI, MEDICARE, RETIREMENT PLAN, HEALTH/DENTAL/OPTICAL/LIFE INS, WORKERS COMPENSATION, UNEMPLOYMENT INS, NON-INDUSTRIAL DISABILITY INS, ANNUITANT HEALTH/DENTAL/INS, INCENTIVE AWARD PROGRAM, EMPLOYEE SUPPORT PROGRAM, SEVERANCE PAY & TUITION/FEE REMISSION OF CERTAIN STUDENT EMPLOYEES.

TREATMENT OF PAID ABSENCES:

Vacation, holiday, sick leave pay & other paid absences are included in salaries & wages and are claimed on grants, contracts and other agreements as part of the normal costs for salaries & wages. Separate claims for the costs of these paid absences are not made.

DEFINITION OF EQUIPMENT:

Effective 07/01/06 equipment is defined as tangible nonexpendable personal property having a useful life of more than one year and an acquisition costs of \$5,000 or more per unit.

DEFINITION OF ON-CAMPUS, OFF-CAMPUS AND SPECIAL RATES

DEFINITION OF OFF-CAMPUS RATE:

The off-campus rate is applicable to those projects conducted at facilities not owned or leased by the University. However, if the project is conducted in leased space and lease costs are directly charged to the project, then the off-campus rate must be used.

PROJECTS CONDUCTED ENTIRELY ON-CAMPUS OR ENTIRELY OFF-CAMPUS:

Projects conducted entirely on-campus or entirely off-campus will be applied the on-campus or off-campus rate respectively.

PROJECTS CONDUCTED PARTIALLY OFF-CAMPUS AND PARTIALLY ON-CAMPUS:

If the project involves work at both on-campus and off-campus sites, either the on-campus or off-campus rate generally should be applied, consistent with where the majority of the work is to be performed. Salary cost is generally accepted as a measure of work performed in terms of the total project.

USE OF BOTH ON-CAMPUS AND OFF-CAMPUS RATES:

The use of both on-campus and off-campus rates for a given project may be justified if both of the respective rates can clearly be identified with a significant portion of salaries and wages of the project. For purposes of this provision, significant is defined as approximately 25% or more of the total costs and a project's total salary and wage costs exceed \$250,000.

OTHER SPECIAL RATES: These rates apply only to the facility or program to which they are identified. If any additional special rates become necessary the establishment of such rates should be coordinated through the cognizant negotiation agency.

PRIMATE CENTER RATES:

The California National Primate Research Center (CNPRC) Non-Core Federal rate (53.3%) is applied only to the direct research costs of Federally sponsored awards excluding the National Center for Research Resources (NCRR) Core Grant. All recoveries from application of this rate represent University F&A expenditures allocated to the CNPRC (21.0%) and CNPRC-specific F&A expenditures (32.3%).

Additionally, the university has developed a Non-Federal CNPRC rate (71.0%) which is applied only to non-Federal research expenditures.

The Non-Core Federal and Non-Federal rates are considered additive to the Core Grant rate.

INSTITUTION:
University of California (UCD)
Davis Campus

AGREEMENT DATE: August 29, 2008

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally accepted; such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made to a rate of a future year(s) to compensate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

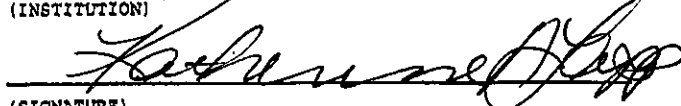
The rates in this Agreement were approved in accordance with the authority in Office of Management and Budget Circular A-21 Circular, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in A above. The organization may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE INSTITUTION:

University of California (UCD)

Davis Campus

(INSTITUTION)



(SIGNATURE)

Katherine Lapp

(NAME)

Executive Vice President - Business Operations

(TITLE)

9-12-08

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)



(SIGNATURE)

Wallace Chan

(NAME)

DIRECTOR, DIVISION OF COST ALLOCATION

(TITLE)

AUGUST 29, 2008

(DATE) 0233

HHS REPRESENTATIVE: Ernest L. Willard

Telephone: (415) 437-7820

**UNIVERSITY OF CALIFORNIA DAVIS
FACILITIES AND ADMINISTRATIVE COST RATES
FOR THE PERIOD JULY 1, 2008 THROUGH JUNE 30, 2013**

**EXHIBIT A
PAGE 1 OF 2**

Sep. 4, 2008 11:14AM
Attachment E: UCD Indirect Cost Rate

DIVISION OF COST ALLOCATION

No. 1624 P. 0
University of California, Davis, SBA Application #4871

ORGANIZED RESEARCH												
	JULY 1, 2008 THROUGH JUNE 30, 2009			JULY 1, 2009 THROUGH JUNE 30, 2011			JULY 1, 2011 THROUGH JUNE 30, 2012			JULY 1, 2012 THROUGH JUNE 30, 2013		
	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	
BUILDING DEPRECIATION		4.50%		4.50%			4.90%			5.20%		
EQUIPMENT		4.50%		4.50%			4.50%			4.50%		
BUILDING INTEREST		2.30%		2.60%			2.70%			2.80%		
OPERATIONS & MAINT		13.10%		13.30%			13.40%			13.50%		
LIBRARY		1.60%		1.60%			2.00%			2.00%		
GENERAL ADMIN	5.00%			5.00%			5.00%			5.00%		
DEPT ADMIN	17.50%			17.50%			17.50%			17.50%		
SPON PROJ ADMIN	3.50%			3.50%			3.50%			3.50%		
STUDENT SERV ADMIN	0.00%			0.00%			0.00%			0.00%		
ADMIN COMPONENTS	26.00%	<u>26.00%</u>	<u>26.00%</u>	26.00%	<u>26.00%</u>	<u>26.00%</u>	26.00%	<u>26.00%</u>	<u>26.00%</u>	26.00%	<u>26.00%</u>	<u>26.00%</u>
TOTAL		52.00%	26.00%		53.00%	26.00%		53.50%	26.00%		54.00%	26.00%

OTHER SPONSORED ACT												
	JULY 1, 2008 THROUGH JUNE 30, 2009			JULY 1, 2009 THROUGH JUNE 30, 2011			JULY 1, 2011 THROUGH JUNE 30, 2012			JULY 1, 2012 THROUGH JUNE 30, 2013		
	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	
BUILDING DEPRECIATION		2.20%		2.40%			2.40%			2.40%		
EQUIPMENT		1.50%		1.50%			1.50%			1.50%		
BUILDING INTEREST		1.20%		1.30%			1.30%			1.30%		
OPERATIONS & MAINT		5.30%		5.30%			5.30%			5.30%		
LIBRARY		1.60%		2.00%			2.00%			2.00%		
GENERAL ADMIN	5.00%			5.00%			5.00%			5.00%		
DEPT ADMIN	14.00%			14.50%			15.00%			15.50%		
SPON PROJ ADMIN	3.00%			3.00%			3.00%			3.00%		
STUDENT SERV ADMIN	0.00%			0.00%			0.00%			0.00%		
ADMIN COMPONENTS	22.00%	<u>22.00%</u>	<u>22.00%</u>	22.50%	<u>22.50%</u>	<u>22.50%</u>	23.00%	<u>23.00%</u>	<u>23.00%</u>	23.50%	<u>23.50%</u>	<u>23.50%</u>
TOTAL		34.00%	22.00%		35.00%	22.50%		35.50%	23.00%		36.00%	23.50%

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 26, 1993.

**UNIVERSITY OF CALIFORNIA DAVIS
 FACILITIES AND ADMINISTRATIVE COST RATES
 FOR THE PERIOD JULY 1, 2008 THROUGH JUNE 30, 2013**

**EXHIBIT A
 PAGE 2 OF 2**

	INSTRUCTION		PRIMATE CENTER		INTER-GOV PERSONNEL ACT
	JULY 1, 2008 THROUGH JUNE 30, 2013		JULY 1, 2008 THROUGH JUNE 30, 2013		JULY 1, 2008 THROUGH JUNE 30, 2013
	ON-CAMPUS	OFF-CAMPUS	CORE GRANT	NON-CORE FED	OFF-CAMPUS
BUILDING DEPRECIATION	3.00%		1.60%	1.60%	0.00%
EQUIPMENT	2.00%		2.50%	2.50%	0.00%
BUILDING INTEREST	0.60%		0.00%	0.00%	0.00%
OPERATIONS & MAINT	8.30%		8.40%	15.70%	0.00%
LIBRARY	7.10%		0.00%	0.00%	0.00%
GENERAL ADMIN	4.80%		5.00%	5.00%	3.60%
DEPT ADMIN	10.80%		0.00%	25.00%	0.00%
SPON PROJ ADMIN	2.10%		3.50%	3.50%	3.70%
STUDENT SERV ADMIN	8.30%		0.00%	0.00%	0.00%
ADMIN COMPONENTS	26.00%	<u>26.00%</u>	<u>26.00%</u>		
TOTAL	47.00%	26.00%	21.00%	53.30%	7.30%

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 26, 1993.

CONCUR:

Katherine D. Esp
 (SIGNATURE)

Executive Vice President - Business Operations

TITLE

DATE

9/12/08

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: **4871**
 Applicant: University of California, Davis
 Project Title: California Telehealth Network eHealth Broadband Adoption

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project									\$0.00
Curriculum Development & Training									\$0.00
On-Line Training									
	eHealth Educator, Analyst V	\$228,871		\$228,871	3.20	\$ 71,634	50%	8.00	\$ 228,871
	Clinical Educator, MSP III	\$399,375		\$399,375	3.20	\$ 125,000	50%	8.00	\$ 399,375
	Physician Educator, Clinical Faculty	\$404,700		\$404,700	2.13	\$ 190,000	50%	8.00	\$ 404,700
On-Site Training									
	Tech Support, Analyst III	\$53,244	\$ -	\$53,244	1	\$ 59,160	45%	8.00	\$ 53,244
	Clinical Educator, MSP III	\$112,500	\$ -	\$112,500	1	\$ 125,000	45%	8.00	\$ 112,500
	Physician Educator, Clinical Faculty	\$38,000	\$ -	\$38,000	1	\$ 190,000	10%	8.00	\$ 38,000
				\$0					\$ -
				\$0					\$ -
Executive Management									
	Medical Director, Assoc. Vice Chancellor	\$67,000		\$67,000	1	\$ 335,000	10%	8.00	\$ 67,000
	Executive Director, MSP VII		\$ 399,400	\$399,400	1	\$ 199,700	100%	8.00	\$ 399,400
	Asst. Director, MSP VI		\$ 375,000	\$375,000	1	\$ 187,500	100%	8.00	\$ 375,000
	Manager of Operations, Analyst VI		\$ 176,000	\$176,000	1	\$ 88,000	100%	8.00	\$ 176,000
	General Admin Assistant, Admin. Assist. II	\$79,116		\$79,116	1	\$ 39,558	100%	8.00	\$ 79,116
	ARRA Grant Project Manager, Analyst IV	\$130,000		\$130,000	1	\$ 65,000	100%	8.00	\$ 130,000
CTN Admin. & Finance									\$ -
	Finance Analyst, Accountant III	\$130,380		\$130,380	1	\$ 65,190	100%	8.00	\$ 130,380
	Contractor Liaison	\$118,320		\$118,320	1	\$ 59,160	100%	8.00	\$ 118,320
	Monitoring Tech, Programmer III	\$59,160	\$ 59,160	\$118,320	1	\$ 59,160	100%	8.00	\$ 118,320
	Admin Assistant II	\$79,116		\$79,116	1	\$ 39,558	100%	8.00	\$ 79,116
	Billing Technician	\$79,116		\$79,116	1	\$ 39,558	100%	8.00	\$ 79,116
Database Support									\$ -
	Database Technician, Programmer VI	\$157,656		\$157,656	1	\$ 78,828	100%	8.00	\$ 157,656
	Data Entry, Admin Asst II	\$79,116		\$79,116	1	\$ 39,558	100%	8.00	\$ 79,116
									\$ -
HIE Integration and Implementation									
	Telecom Policy Analyst, Analyst V		\$ 143,268	\$143,268	1	\$ 71,634	100%	8.00	\$ 143,268
	Programmer, Programmer V	\$143,268		\$143,268	1	\$ 71,634	100%	8.00	\$ 143,268
Web Communications				\$0					
	Communications Analyst, Analyst III	\$118,320		\$118,320	1	\$ 59,160	100%	8.00	\$ 118,320
				\$0					
				\$0					
				\$0					
				\$0					
				\$0					
				\$0					\$ -
				\$0					\$ -
				\$0					\$ -
Subtotal		\$2,477,258	\$ 1,152,828	\$3,630,086					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
Curriculum Development & Training										
On-Line Training										
	eHealth Educator, Analyst V	\$68,661		\$68,661	3.20	\$ 71,634	50%	8.00	30%	\$68,661
	Clinical Educator, MSP III	\$119,813		\$119,813	3.20	\$ 125,000	50%	8.00	30%	\$119,813
	Physician Educator, Clinical Faculty	\$121,410		\$121,410	2.13	\$ 190,000	50%	8.00	30%	\$121,410
On-Site Training										
	Tech Support, Analyst III	\$15,973		\$15,973	1	\$ 59,160	45%	8.00	30%	\$15,973
	Clinical Educator, MSP III	\$33,750		\$33,750	1	\$ 125,000	45%	8.00	30%	\$33,750
	Physician Educator, Clinical Faculty	\$11,400		\$11,400	1	\$ 190,000	10%	8.00	30%	\$11,400
Executive Management										
	Medical Director, Assoc. Vice Chancellor	\$20,100		\$20,100	1	\$ 335,000	10%	8.00	30%	\$20,100
	Executive Director, MSP VII		\$119,820	\$119,820	1	\$ 199,700	100%	8.00	30%	\$119,820
	Asst. Director, MSP VI		\$112,500	\$112,500	1	\$ 187,500	100%	8.00	30%	\$112,500
	Manager of Operations, Analyst VI		\$52,800	\$52,800	1	\$ 88,000	100%	8.00	30%	\$52,800
	General Admin Assistant, Admin. Assist. II	\$23,735		\$23,735	1	\$ 39,558	100%	8.00	30%	\$23,735
	ARRA Grant Project Manager, Analyst IV	\$39,000		\$39,000	1	\$ 65,000	100%	8.00	30%	\$39,000
CTN Admin. & Finance										
	Finance Analyst, Accountant III	\$39,114		\$39,114	1	\$ 65,190	100%	8.00	30%	\$39,114
	Contractor Liaison	\$35,496		\$35,496	1	\$ 59,160	100%	8.00	30%	\$35,496
	Monitoring Tech, Programmer III	\$17,748	\$17,748	\$35,496	1	\$ 59,160	100%	8.00	30%	\$35,496
	Admin Assistant II	\$23,735		\$23,735	1	\$ 39,558	100%	8.00	30%	\$23,735
	Billing Technician	\$23,735		\$23,735	1	\$ 39,558	100%	8.00	30%	\$23,735
Database Support										
	Database Technician, Programmer VI	\$47,297		\$47,297	1	\$ 78,828	100%	8.00	30%	\$47,297
	Data Entry, Admin Asst II	\$23,735		\$23,735	1	\$ 39,558	100%	8.00	30%	\$23,735
HIE Integration and Implementation										
	Telecom Policy Analyst, Analyst V		\$42,980	\$42,980	1	\$ 71,634	100%	8.00	30%	\$42,980
	Programmer, Programmer V	\$42,980		\$42,980	1	\$ 71,634	100%	8.00	30%	\$42,980
Web Communications										
	Communications Analyst, Analyst III	\$35,496		\$35,496	1	\$ 59,160	100%	8.00	30%	\$35,496
										\$0
Subtotal		\$743,177	\$345,848	\$1,089,025						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
National Travel	National Meetings/Conferences (3 trips/year for 2 staff)	\$36,000	\$0	\$36,000	12	\$ 3,000	\$36,000
Statewide Travel	Equipment Installation (State)	\$120,000	\$0	\$120,000	200	\$ 600	\$120,000
	Conduct Trainings & Regional Meetings (State)	\$24,000	\$0	\$24,000	40	\$ 600	\$24,000
				\$0			
Subtotal		\$180,000	\$0	\$180,000			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total

Applicant Equipment							
Laptop Computers for Training Staff	HP Elitebook 8530p	\$ 72,000		\$ 72,000	24	\$ 3,000	72,000
				\$ -			-
				\$ -			-
				\$ -			-
User Equipment							
HIE/eHealth equipment	Standardized end-user eHealth equipment purchased as unit (Pole mounted telemedicine unit consisting of: HD videoconferencing codec w/camera, and general exam camera; Integrated medical cart; 20" LCD monitor; peripherals and support)	\$ 4,443,170	\$ 1,556,830	\$ 6,000,000	200	\$ 30,000	6,000,000
				\$ -			-
				\$ -			-
				\$ -			-
Subtotal		\$ 4,515,170	\$ 1,556,830	\$ 6,072,000			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Printing Costs (on-site training)	\$4,800	\$0	\$4,800	6	\$ 800	\$4,800	
Subtotal	\$4,800	\$0	\$4,800				

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
Internet Connectivity (TBN)	\$ -	\$ 177,210	\$ 177,210			\$177,210	
CalHIPSO	\$ -	\$ 265,000	\$ 265,000			\$265,000	
California Community Colleges	\$ -	\$ 480,000	\$ 480,000			\$480,000	
Subtotal	\$ -	\$ 922,210	\$ 922,210				

g. Construction - If applicable, list construction costs			
Description	Federal Support	Matching Support	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Multi Module eHealth Curriculum		\$187,300.00	\$187,300.00			\$187,300.00	
UC Davis Extension							
						\$0.00	
						\$0.00	
Subtotal	\$0.00	\$187,300.00	\$187,300.00				

i. Total Direct Charges (sum of a-h)		\$7,920,405	\$4,165,016	\$12,085,421
j. Indirect Charges		\$1,199,423	\$512,252	\$1,711,675
Total Eligible Project Costs		\$9,119,828	\$4,677,268	\$13,797,096
Match Percentage		34%		

Explanation of Indirect Charges

Additional Budget Notes

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Ahmad Hakim-Elahi
Legal Name of Applicant University of California, Davis
EasyGrants ID 4871

Memo Date: 07/23/10

Re: Revised Response to Question(s) 32 and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization’s BTOP application (EasyGrants ID 4871), as follows:

Question 26: Community Anchor Institution

Please see the revised response below.

Community Anchor Institution	
Schools (k-12)	0
Libraries	480
Medical and Healthcare Providers	575
Public Safety Entities	262
Community Colleges	55
Public Housing	
Other Institutions of Higher Education	26
Other Community Support Organization	0
Other Government Facilities	0
TOTAL COMMUNITY ANCHOR INSTITUTIONS	1,398

Question 32: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$9,119,828
Total Match Amount	\$4,677,268
Total Budget	\$13,797,096
Match Percent	34%

Question 36: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on 07/20/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

Personnel (\$2,477,258 federal, \$1,152,828 non-federal)
Fringe Benefits (\$743,177 federal, \$345,848 non-federal)
Travel (\$180,000 federal, \$0 non-federal))
Equipment (\$4,515,170 federal, \$1,556,830 non-federal)
Supplies (\$4,800 federal, \$0 non-federal)
Contractual (\$0 federal, \$922,210 non-federal)
Other (\$0 federal, \$187,300 non-federal)
Indirect Costs (\$1,199,423 federal, \$512,252 non-federal)