



FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

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| 1. Recipient Organization (Name and complete address including zip code) University of California, Davis 1850 Research Park Drive, STE 300 Davis, CA 95618 | 2. Award Identification Number 06-43-B10584 |
| 3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> Overall Project: No federal funds were expended as of 9/30/2010. In the first active quarter of the grant, the primary focus was on administrative processes. The formal award was issued and signed by the Department of Commerce Grants Officer on September 15, 2010. The final award was reviewed and fully executed through the UC Davis Office of Research, Sponsored Programs Office. Internal UC Davis grant management systems and reporting processes were initiated. As of September 30, 2010, no overall milestones have been accomplished. Equipment Purchases: None to date as of September 30, 2010. Awareness Campaign: As of September 30, 2010, no overall milestones have been accomplished. Outreach Activities: As of September 30, 2010, no overall milestones have been accomplished. Training Programs: As of September 30, 2010, no overall milestones have been accomplished. Other: As of September 30, 2010, no overall milestones have been accomplished. | |
| 4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> During the period from October 1, 2010, to December 31, 2010, CTN aims to accomplish the following: Overall Project: Attend the NTIA BTOP recipient workshop, Nov. 9 & 10. Begin CTN staff hiring activities; including drafting job descriptions, posting announcements, reviewing resumes and conducting interviews. Develop CTN operational system. Begin solicitation process for subrecipients not named in the grant proposal. Equipment: Assess training needs and identify laptop computers to best meet those needs. A small number of laptops will be purchased for staff this quarter and we will be ready to purchase the remaining laptops in the next quarter.. Awareness Campaign: Commence hiring activities for CTN Communications Analyst. Schedule components of campaign and integrate with targeted outreach efforts. | |

OMB CONTROL NO. 0660-0035

EXPIRATION DATE: 10/31/2010

Outreach Activities:

Develop targeted outreach for Model Community recruitment. Update CTN website to include information and outreach for CTN membership as well as trainings available through the CTN eHealth Broadband Adoption Project.

Training Programs: Communicate and meet with education/training partners about the eHealth curriculum and the training methods for delivery. Identify existing curriculum to minimize duplication and identify gaps in training content. Identify and secure faculty for content development. Initiate necessary subrecipient agreement with CalHIPSO for EHI/HIE curriculum development and delivery.

Other:

We project that approximately \$170,000 in federal funds will be expended during this quarter (10/1/2010 – 12/31/2010).

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

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| 5a. Typed or Printed Name and Title of Authorized Certifying Official Sandra M. Stevens Associate Director, Sponsored Programs | 5c. Telephone (area code, number and extension) 530-754-7917 |
| 5b. Signature of Authorized Certifying Official <i>Sandra M. Stevens</i> | 5d. Email Address SMStevens@ucdavis.edu 5e. Date Report Submitted (Month, Day, Year) 10-29-10 |

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.