

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 356,654 .00	\$ 0.00	\$ 356,654 .00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 344,946 .00	\$ 0.00	\$ 344,946 .00
3. Relocation expenses and payments	\$ 11,771 .00	\$ 0.00	\$ 11,771 .00
4. Architectural and engineering fees	\$ 38,000 .00	\$ 0.00	\$ 38,000 .00
5. Other architectural and engineering fees	\$ 0 .00	\$ 0.00	\$ 0 .00
6. Project inspection fees	\$ 0 .00	\$ 0.00	\$ 0 .00
7. Site work	\$ 445,622 .00	\$ 0.00	\$ 445,622 .00
8. Demolition and removal	\$ 6,044 .00	\$ 0.00	\$ 6,044 .00
9. Construction	\$ 3,528,581 .00	\$ 0.00	\$ 3,528,581 .00
10. Equipment	\$ 34,550 .00	\$ 0.00	\$ 34,550 .00
11. Miscellaneous	\$ 0 .00	\$ 0.00	\$ 0 .00
12. SUBTOTAL (sum of lines 1-11)	\$ 4,766,168 .00	\$ 0.00	\$ 4,766,168 .00
13. Contingencies	\$ .00	\$ .00	\$ 0.00
14. SUBTOTAL	\$ 4,766,168 .00	\$ 0.00	\$ 4,766,168 .00
15. Project (program) income	\$ .00	\$ .00	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 4,766,168 .00	\$ 0.00	\$ 4,766,168 .00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <u>79.93</u> %		\$ 3,809,771 .00