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**U.S. Department of Commerce  
Broadband Technology Opportunities Program  
Authentication and Certifications**

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1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

3-25-10  
Date

Veronda Holcombe Lewis Kim Wilbanks  
Authorized Organization Representative Signature

Veronda Holcombe Lewis Kim Wilbanks  
Print Name

Grants Administrator  
Title

## INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

*Column a.* - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

*Column b.* - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

*Column.* - This is the net of lines 1 through 16 in columns "a." and "b."

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

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Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0009  
Expiration Date 07/30/2010

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.



11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL <i>Veronda Holmes Lewis</i>	*TITLE <i>Grants Administrator</i>
*APPLICANT ORGANIZATION <i>Oconee County</i>	*DATE SUBMITTED <i>0.00</i>



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Veronda Holcombe Lewis Kim Wilbanks  
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Grants Administrator  
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## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0009  
Expiration Date 07/30/2010

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13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
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16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
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18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL <i>Veronda Holmes Lewis</i>	*TITLE <i>Grants Administrator</i>
*APPLICANT ORGANIZATION <i>Oconee County</i>	*DATE SUBMITTED <i>0.00</i>

**General Fund Summary  
Budget Year 2009-2010**

Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>Expenditures and Transfers Out</b>				
Total Personnel Cost	23,591,366	25,570,351	23,357,528	23,098,225
Total Operation Cost	13,705,162	19,398,163	15,607,357	15,844,994
Total Capital Cost	4,262,408	8,046,664	3,440,759	3,134,167
Total Transfers from General Fund	608,000	3,063,306	2,718,307	581,034
Total Expenditures and Transfers Out	42,166,936	56,078,484	45,123,951	42,658,420

<b>Revenues and Other Financing Sources</b>				
Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
Taxes	29,808,057	31,947,440	31,947,440	30,735,830
Local Revenue	6,271,190	7,093,576	7,093,576	5,644,820
State Revenue	3,691,593	3,229,212	3,229,212	3,464,646
Federal Revenue	500,500	594,188	594,188	627,188
Other Financing Sources	1,895,596	3,610,498	2,640,761	2,185,936
Total Revenues and Other Financing Sources	42,166,936	46,474,914	45,505,177	42,658,420
<b>TO BALANCE</b>	<b>0</b>	<b>9,603,570</b>	<b>(381,226)</b>	<b>(0)</b>

**General Fund Summary  
Budget Year 2009-2010**

Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b><u>Administration</u></b>				
Administrator (717)	\$ 201,269	\$ 203,049	\$ 200,403	\$ 272,723
County Council (704)	\$ 538,565	\$ 522,938	\$ 522,938	\$ 504,194
Economic Development (707)	\$ 715,106	\$ 483,221	\$ 275,574	\$ 283,002
<b>Total Administration</b>	<b>\$ 1,454,940</b>	<b>\$ 1,209,208</b>	<b>\$ 998,915</b>	<b>\$ 1,059,919</b>
<b><u>Airport (720)</u></b>				
<b>Total Airport</b>	<b>\$ 808,708</b>	<b>\$ 951,197</b>	<b>\$ 941,497</b>	<b>\$ 919,785</b>
<b><u>Community Services</u></b>				
Library (206)	\$ 1,258,981	\$ 1,349,078	\$ 1,262,960	\$ 1,224,953
Parks Administration (202)	\$ 510,215	\$ 673,252	\$ 427,418	\$ 459,745
High Falls County Park	\$ 308,345	\$ 323,764	\$ 307,054	\$ 303,974
South Cove Park	\$ 307,800	\$ 347,738	\$ 305,998	\$ 307,945
Chau Ram Park	\$ 192,435	\$ 223,582	\$ 209,732	\$ 200,866
<b>Total Community Services</b>	<b>\$ 2,577,776</b>	<b>\$ 2,917,414</b>	<b>\$ 2,513,162</b>	<b>\$ 2,497,483</b>
<b><u>Direct Aid (705)</u></b>				
<b>Total Direct Aid</b>	<b>\$ 835,745</b>	<b>\$ 1,403,769</b>	<b>\$ 1,327,769</b>	<b>\$ 1,787,769</b>
<b><u>General Government</u></b>				
Building Codes (702)	\$ 623,035	\$ 635,594	\$ 628,134	\$ 619,855
Charity Medical (401)	\$ 115,000	\$ 145,000	\$ 115,000	\$ 115,000
Finance (708)	\$ 622,160	\$ 615,846	\$ 610,651	\$ 621,523
Human Resources (710)	\$ 1,343,916	\$ 1,384,220	\$ 1,383,620	\$ 1,367,759
Information Technology (711)	\$ 1,051,055	\$ 1,029,121	\$ 1,029,121	\$ 1,009,868
Non-Departmental (709)	\$ 502,915	\$ 682,050	\$ 682,050	\$ 682,050
Planning (712)	\$ 198,846	\$ 200,296	\$ 199,469	\$ 196,572
Zoning	\$ -	\$ 143,623	\$ 13,602	\$ 6,200
Procurement (713)	\$ 220,899	\$ 201,539	\$ 200,489	\$ 193,218
<b>Total General Government</b>	<b>\$ 4,677,826</b>	<b>\$ 5,037,289</b>	<b>\$ 4,862,136</b>	<b>\$ 4,812,045</b>
<b><u>Judicial Services</u></b>				
Clerk of Court (501)	\$ 704,594	\$ 653,671	\$ 656,925	\$ 651,389
Magistrates (509)	\$ 619,724	\$ 641,604	\$ 625,829	\$ 590,587
Probate Court (502)	\$ 378,843	\$ 515,717	\$ 500,362	\$ 498,008
Probation, Parole, & Pardon (109)	\$ -	\$ -	\$ -	\$ -



**General Fund Summary  
Budget Year 2009-2010**

Description	2008-2009 Adopted	2009-2010 Requested	2009-2010	
			Administrator Recommended	2009-2010 Council Approved
Public Defender (510)	\$ 150,000	\$ 300,000	\$ 150,000	\$ 150,000
Register of Deeds (735)	\$ 467,776	\$ 465,501	\$ 463,835	\$ 381,517
Solicitor (504)	\$ 464,173	\$ 496,635	\$ 487,126	\$ 487,126
<b>Total Judicial Services</b>	<b>\$ 2,785,110</b>	<b>\$ 3,073,128</b>	<b>\$ 2,884,077</b>	<b>\$ 2,758,627</b>
<b><u>Public Safety</u></b>				
Animal Control (110)	\$ 416,649	\$ 466,007	\$ 408,515	\$ 408,073
Communications (104)	\$ 1,360,259	\$ 2,079,956	\$ 1,705,095	\$ 1,734,529
Coroner (103)	\$ 142,571	\$ 148,932	\$ 147,532	\$ 147,294
Detention Center (106)	\$ 2,472,964	\$ 3,528,789	\$ 2,911,767	\$ 2,817,751
Emergency Services Department (107)	\$ 1,994,251	\$ 5,513,432	\$ 2,506,282	\$ 1,605,527
Sheriff (101)	\$ 5,736,636	\$ 6,913,374	\$ 5,883,868	\$ 5,965,847
<b>Total Public Safety</b>	<b>\$ 12,123,330</b>	<b>\$ 18,650,490</b>	<b>\$ 13,563,059</b>	<b>\$ 12,679,021</b>
<b><u>Public Works</u></b>				
Engineering Services (743)	\$ 60,000	\$ 85,000	\$ 60,000	\$ 60,000
Facility Maintenance (714)	\$ 1,451,177	\$ 1,500,029	\$ 1,587,591	\$ 1,536,694
Roads (601)	\$ 5,164,766	\$ 7,750,317	\$ 3,713,082	\$ 4,099,803
Soil & Water Conservation (716)	\$ 50,207	\$ 53,055	\$ 53,055	\$ 52,573
Solid Waste	\$ 3,497,999	\$ 4,277,834	\$ 4,025,374	\$ 3,995,077
Vehicle Maintenance (721)	\$ 2,633,804	\$ 2,497,073	\$ 2,412,715	\$ 2,409,650
<b>Total Public Works</b>	<b>\$ 12,857,953</b>	<b>\$ 16,163,308</b>	<b>\$ 11,851,817</b>	<b>\$ 12,153,797</b>
<b><u>State Services</u></b>				
Charity Medical Indigent (401)	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
Cooperative Extension Services (405)	\$ 8,750	\$ 8,750	\$ 8,750	\$ 8,750
DSS/DHHS (402)	\$ 13,410	\$ 13,910	\$ 6,410	\$ 13,410
Health Department (403)	\$ 62,150	\$ 71,185	\$ 62,150	\$ 62,150
Legislative Delegation (706)	\$ 81,498	\$ 82,559	\$ 82,159	\$ 81,288
Registrations & Elections (715)	\$ 157,768	\$ 161,547	\$ 159,597	\$ 184,710
Veteran's Affairs (404)	\$ 179,039	\$ 182,173	\$ 180,573	\$ 178,308
<b>Total State Services</b>	<b>\$ 672,615</b>	<b>\$ 690,124</b>	<b>\$ 669,639</b>	<b>\$ 698,616</b>
<b><u>Taxation</u></b>				
Assessor (301)	\$ 1,365,983	\$ 1,468,541	\$ 1,371,198	\$ 1,297,755
Auditor (302)	\$ 380,669	\$ 377,832	\$ 370,409	\$ 364,977
Board of Assessment Appeals (303)	\$ 12,920	\$ 12,590	\$ 12,590	\$ 12,531

**General Fund Summary  
Budget Year 2009-2010**

Description	2008-2009 Adopted	2009-2010 Requested	2009-2010	
			Administrator Recommended	2009-2010 Council Approved
Computer Tax Center (304)	\$ 182,882	\$ 178,730	\$ 188,730	\$ 188,730
Delinquent Tax Collector (305)	\$ 408,931	\$ 421,224	\$ 419,229	\$ 416,986
Treasurer (306)	\$ 413,548	\$ 460,334	\$ 431,417	\$ 429,345
<b>Total Taxation</b>	<b>\$ 2,764,933</b>	<b>\$ 2,919,251</b>	<b>\$ 2,793,573</b>	<b>\$ 2,710,324</b>
<b><u>Transfers</u></b>				
<b>Total Transfers Out</b>	<b>\$ 608,000</b>	<b>\$ 3,063,306</b>	<b>\$ 2,718,307</b>	<b>\$ 581,034</b>
<b>Total Expenditures and Transfers Out</b>	<b>\$ 42,166,936</b>	<b>\$ 56,078,484</b>	<b>\$ 45,123,951</b>	<b>\$ 42,658,420</b>
<b>Grand Total Requests</b>	<b>42,166,936</b>	<b>56,078,484</b>	<b>45,123,951</b>	<b>42,658,420</b>
<b>Total Revenues</b>	<b>42,166,936</b>	<b>46,474,914</b>	<b>45,505,177</b>	<b>42,658,420</b>
<b>Difference</b>	<b>0</b>	<b>9,603,570</b>	<b>-381,226</b>	<b>0</b>

0

## Tax Revenues General Fund

Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-080-00800-00000	<a href="#">County Operations Taxes</a>	29,800,154	30,727,681	30,727,681	30,727,681	64.1 Mills
Based on projections provided by County Auditor	1 mill designated for Economic Development	450,954	479,371	479,371	479,371	2008-2009 Mill \$457,313
	1 mill designated for Bridge/Culvert Replace	450,954	479,371	479,371	479,371	2009-2010 Projected Mill \$479,371
	2.9 mills designated for Emergency Services		1,249,082	1,249,082	0	
	Less allowance for uncollected	(894,005)	(988,065)	(988,065)	(950,593)	3% Uncollected (PY 2%)
<b>Total Tax Revenue for General Fund</b>		<b>29,808,057</b>	<b>31,947,440</b>	<b>31,947,440</b>	<b>30,735,830</b>	



## Local Revenue General Fund

Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-080-00805-00203	<a href="#">High Falls Park</a>	150,000	142,865	142,865	142,865	Reclassified State Sales and Accommodations Taxes for County Parks- Revenues for FY10 include \$35,000 estimated for annual passes and Iron Ranger
010-080-00805-00204	<a href="#">South Cove Park</a>	135,000	127,000	127,000	127,000	
010-080-00805-00205	<a href="#">Chau Ram Park</a>	15,000	21,800	21,800	21,800	
010-080-00805-09999	General Fund Balance Carry Fwd	0	0	0	0	Moved to other financing sources
010-080-00805-09999	General Fund Balance Carry Fwd	0	0	0	0	Moved to other financing sources
010-080-00805-10285	Delinquent Tax Cost Collections	248,100	256,500	256,500	256,500	Fees and overages
010-080-00805-10300	<a href="#">Auction Sales</a>	40,000	5,000	5,000	5,000	Varies according to number and type of items to be sold.
010-080-00805-10302	Temporary Tag Collections	6,500	6,500	6,500	6,500	Based on historical data
010-080-00805-10310	Decal Issuance Fee	58,100	60,000	60,000	60,000	Treasurer's fee for decal issuance
010-080-00805-10312	AI Cable TV Franchise Tax	72,000	54,500	54,500	54,500	2009 Actual Charter \$13,084 Northland \$41,460, Charter decrease related to change from local to state Franchise
010-080-00805-10320	Rent Agriculture Building	2,400	2,400	2,400	2,400	Rent is \$200 per month
010-080-00805-10321	Rent Bantam Chef	3,000	3,000	3,000	3,000	Rent is \$250 per month
010-080-00805-10322	Rent - Vocational Rehab \$833.33 per month	10,000	10,000	10,000	10,000	833.33 per month
010-080-00805-10330	Interest Adm Investments	450,000	550,000	550,000	550,000	Provided by Treasurer, includes Solid Waste.
010-080-00805-10340	Misc Income	75,000	75,000	75,000	75,000	Based on historical data
010-080-00805-10400	Sheriff Civil Fees	5,000	8,000	8,000	8,000	Based on historical data
010-080-00805-10401	Misc Sheriff	5,000	4,000	4,000	4,000	Based on historical data
010-080-00805-10406	Inmate Work Release		10,000	10,000	10,000	New program in FY 2008-2009
010-080-00805-10900	<a href="#">Hanger Rent</a>	72,083	86,000	86,000	86,000	28 New Hangers at \$205 per month & 12 Old Hangers at \$135 per month
010-080-00805-10904	<a href="#">Airport Commission Mechanic</a>	5,250	6,600	6,600	6,600	\$550 per month lease
010-080-00805-10905	<a href="#">Tie Downs</a>	3,000	3,600	3,600	3,600	Based on historical data
010-080-00805-10906	<a href="#">Airport Misc</a>	5,000	6,000	6,000	6,000	Includes long-term parking fee and resale items
010-080-00805-10907	Airport Co Pay Uniforms	600	0	0	0	Based on uniform cost
010-080-00805-10908	<a href="#">Airport House Rent Airline Road</a>	4,800	4,800	4,800	4,800	Rent is \$400 per month
010-080-00805-10909	<a href="#">Airport House Rent Mt Nebo Road</a>	4,800	4,800	4,800	4,800	Rent is \$400 per month
010-080-00805-10910	<a href="#">Concession Fees</a>		2,000	2,000	2,000	Vansurdam Concession
010-080-00805-10911	<a href="#">Airport Bare Land Lease</a>	792	950	950	950	Land leased by BDS Group Inc
010-080-00805-10912	<a href="#">Airport Call Out Fee</a>	1,200	900	900	900	Demand for service has increased
010-080-00805-10980	<a href="#">Aviation Fuel</a>	212,875	249,600	249,600	249,600	Based on historical data
010-080-00805-10990	<a href="#">Jet Fuel</a>	256,270	336,724	336,724	336,724	Increase is due to closing of one runway for 60 days in 2008.
010-080-00805-11000	<a href="#">Library Fines &amp; Fees</a>	35,000	36,238	36,238	36,238	Based on historical data
010-080-00805-11100	Dog Adoption Fees	71,000	40,000	40,000	40,000	All Animal Control revenues
010-080-00805-11101	Cat Adoption Fees		10,000	10,000	10,000	were budgeted in one account
010-080-00805-11103	Animal Control Boarding Fees		4,000	4,000	4,000	in FY 2008-2009.
010-080-00805-11106	Animal Control Miscellaneous		1,000	1,000	1,000	
010-080-00805-11711	<a href="#">GIS</a>	1,300	5,000	5,000	5,000	

## Local Revenue General Fund

Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-080-00805-11900	Clerk of Court	330,000	365,000	365,000	365,000	Fees set by state code and are based on case load
010-080-00805-12300	Probate Court	150,000	125,000	125,000	125,000	Based on historical data
010-080-00805-12501	Delinquent Tax Fees	40,633	47,000	47,000	47,000	Based on historical data
010-080-00805-13700	Building Codes	800,000	570,000	570,000	570,000	Based on historical data
010-080-00805-14100	Register of Deeds	1,113,822	600,000	600,000	600,000	Based on historical data
010-080-00805-11902	3% State Deed Recording Fee Discount		22,000	22,000	22,000	Based on historical data
010-080-00805-15702	Vital Statistics	21,000	19,500	19,500	19,500	The county maintains 33% of fees collected for vital records
010-080-00805-16001	Magistrate Fines	565,000	510,000	510,000	510,000	County portion of fines
010-080-00805-16004	SC Boating Fines	5,000	2,000	2,000	2,000	The county's portion of state fines
010-080-00805-16020	Master in Equity	15,000	25,000	25,000	25,000	Hearing fees
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139	District share of employees salaries
010-080-00805-30100	Planning	10,000	11,500	11,500	11,500	Sub-division & tower review fees
010-080-00805-60003	Storm water Fee		5,000	5,000	5,000	2.5 times cost of materials & labor
010-080-00805-60014	Timber Sale	0	0	0	0	None projected for 2009-2010
010-080-00805-60105	Road Dept Sign Fees		5,000	5,000	5,000	2.5 times cost of materials
010-080-00805-74700	Solicitor Salary Reimbursement	6,026	6,026	6,026	12,270	Reimburse for one position, PLUS \$6,244 FOR FURLOUGHS
010-080-49807-00000	Solid Waste C&D Landfill	330,000	240,000	240,000	240,000	Current charge \$30 per ton
010-080-49807-14900	SWC Tipping Fees	472,500	472,500	472,500	472,500	Current charge \$45 per ton for commercial haulers
010-080-49807-14902	Solid Waste Recycling	415,000	275,000	275,000	275,000	Based on historical data
010-080-49807-14910	Solid Waste Mulch	42,000	27,800	27,800	27,800	Current charge \$15 a scoop, minus sales tax
010-080-00805-10700	Oconee Medical Reimb for 911 Services		32,334	32,334	32,334	Previously off set against expenditures
Proposed fee	<a href="#">Vehicle Road Maintenance Fee - Need ordinance to authorize collection of fee and resolution to establish amount of fees.</a>		1,385,000	1,385,000	0	Based on 1/2 year of collection at \$25 per vehicle, intended to be used for road maintenance costs.
010-080-00805-10600	<a href="#">Road Inspection Fee - Need ordinance to authorize collection of fee and resolution to establish amount of fees</a>		27,000	27,000	27,000	To reimburse for staff time involved in inspecting roads accepted from developers based on \$1.50/per foot with \$900 minimum
010-080-00805-10601	<a href="#">Encroachment Fee - Ordinance 2008-19 7.3A authorized fees and securities for encroachments, but a resolution to establish those fees was not done.</a>		80,000	80,000	80,000	Intended to reimburse County for all costs of supervising, inspecting and repairing damage to roads and right of ways from developers, utilities, etc.



## Local Revenue General Fund

Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-080-00805-10602	<a href="#">Sign Fee - Ordinance 2008-19 authorized collection of fees but a resolution to establish those fees was not done.</a>		100,000	100,000	30,000	Costs of providing and maintaining signs for municipalities, developers and property owners associations. Municipalities would be charged for cost of materials, others would be charged 2.5 times the cost of materials.
<b>Total Local Revenues for General Fund</b>		<b>6,271,190</b>	<b>7,093,576</b>	<b>7,093,576</b>	<b>5,644,820</b>	



State Revenues General Fund						
Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-081-00810-14904	Impact Fee for Tires		20,000	20,000	20,000	County's share of the State Tire Disposal Fee
010-081-00810-15000	1/2 Pollution Control Fine	15,000	10,000	10,000	10,000	Oconee's portion of fines imposed by DHEC
010-081-00810-20005	State Aid	3,475,660	3,000,000	3,000,000	3,235,434	\$610,000 of this is allocated to the Oconee Joint Regional Sewer Authority, intended to promote the development of sewer infrastructure in the unincorporated areas of the County.
010-081-00810-20060	Flood Control	10,000	10,000	10,000	10,000	Oconee's portion of land lease on Lake Hartwell for flood control.
010-081-00810-20070	Tax Forms	2,000	2,000	2,000	2,000	Supplement from state for tax forms
010-081-00810-20400	Sheriff Salary Supplement	1,575	1,575	1,575	1,575	
010-081-00810-21200	Coroner Salary Supplement	1,575	1,575	1,575	1,575	
010-081-00810-21300	Registration Board	17,800	17,800	17,800	17,800	Approximately \$5,300 for Director and a cap of \$12,500 for board members
010-081-00080-21400	Register of Deeds Salary Supplement	1,575	1,575	1,575	1,575	
010-081-00810-21900	Clerk of Court Salary Supplement	1,575	1,575	1,575	1,575	
010-081-00810-22300	Probate Court Salary Supplement	1,575	1,575	1,575	1,575	
010-081-00810-25900	Veteran's Salary Supplement	7,000	7,000	7,000	7,000	
010-081-00810-60460	School Resource Officer Reimburse-SDOC	156,258	154,537	154,537	154,537	<a href="#">Subject to School Board approval</a>
<b>Total State Revenue for General Fund</b>		<b>3,691,593</b>	<b>3,229,212</b>	<b>3,229,212</b>	<b>3,464,646</b>	

Federal Revenues General Fund						
Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
010-082-00830-25500	Department of Social Services	30,000	122,000	122,000	122,000	State reimburse for local DSS- Increase related to new building
010-082-00830-25600	Title IV-D Child Support Service of Process	8,000	12,000	12,000	12,000	
010-082-00830-40010	National Forestry Timber Sales	380,000	365,188	365,188	365,188	<a href="#">\$63,000 Budgeted for School District, \$27,786 Budgeted for Extension Service</a>
010-082-00830-40030	FEDERAL OWNED LAND	0	0	0	33,000	PAYMENT IN LIEU OF TAXES - US DEPT OF INTERIOR NATIONAL
010-082-00830-41901	Title IV-D Child Support Unit Cost	82,500	95,000	95,000	95,000	Used for salary reimbursement in Family Court
<b>Total Federal Revenue for General Fund</b>		<b>500,500</b>	<b>594,188</b>	<b>594,188</b>	<b>627,188</b>	

## Other Financing Sources General Fund

Account Number	Description	Adopted 2008-2009	Requested 2009-2010	Recommended 2009-2010	Approved 2009-2010	Notes
	Proceeds from Capital Lease		2,140,000	0	0	For Fire Trucks
	Transfer in from Rock Quarry	790,947	560,099	562,899	580,956	Variance of revenues over expense for the Quarry
	Transfer in from Accommodations Tax		28,750	28,750	28,750	County portion of the State Accommodations Tax
	Transfer in from Special Revenue from National Forestry			417,463	404,881	One time transfer for Roads and Bridges
	Budgeted Fund Balance	881,649	881,649	881,649	397,849	
	Budgeted Fund Balance	223,000	0	0	0	Assessor Mobile
	Budgeted Fund Balance			750,000	0	Fire Trucks
	Capital Lease Purchase				750,000	Fire Trucks
	Transfer in from Special Revenue from Duke Money				23,500	Director of Emergency Services
<b>Total Other Financing Sources</b>		<b>1,895,596</b>	<b>3,610,498</b>	<b>2,640,761</b>	<b>2,185,936</b>	

**Sheriff's Department #101  
Budget Year 2009-2010**

						Budget Letter	
						Impound Lot 2009-2010	2009-2010
Account Number				2008-2009	2009-2010	Administrator	Council
Description				Adopted	Requested	Recommended	Approved
			Full-Time Salary	3,321,802	3,294,078	3,294,078	3,295,702
			Hourly Wages	20,400	20,400	20,400	20,400
Org Chart			Bailiffs	32,960	33,960	33,960	33,960
			Certification Adjustments	2,500	2,500	2,500	2,500
			Overtime	225,000	225,000	225,000	229,500
			Fringe & Benefits	1,605,756	1,644,342	1,644,342	1,636,457
			<b>Total Salary, Fringe and Benefits</b>	<b>5,208,418</b>	<b>5,220,280</b>	<b>5,220,280</b>	<b>5,218,519</b>
			Cut New Positions		385,819	0	0
			Cut Reclassifications		2,390	0	0
			<b>Sheriff's Department Total for All Salary, Fringe and Benefits</b>	<b>5,208,418</b>	<b>5,608,489</b>	<b>5,220,280</b>	<b>5,218,519</b>
10	101	30018	0 Travel	0	0	0	0
10	101	30024	0 Maintenance on Equipment	20,000	22,300	22,300	22,300
10	101	30025	0 Professional	75,000	131,375	75,000	95,000
10	101	30043	0 Electricity	1,750	2,000	2,000	2,000
10	101	30044	0 Water/Sewer/Garbage	300	400	400	400
10	101	30056	0 Data Processing	14,198	16,268	16,268	16,268
10	101	30062	0 Medical	7,500	7,500	7,500	7,500
10	101	30080	0 Dues: Organizations	5,620	8,080	5,620	5,620
10	101	30084	0 School/Seminar/Training/MTG	25,000	35,000	20,000	20,000
10	101	40031	0 Small Capital Equipment (\$100 to \$4,999 per item)	30,000	148,325	55,000	70,000
10	101	40032	0 Operational	45,000	52,000	45,000	45,000
10	101	40033	0 Postage	1,000	1,000	1,000	1,000
10	101	40034	0 Food	2,500	3,000	2,500	2,500
10	101	40065	0 Clothing: Uniforms	90,000	104,660	60,000	96,740
10	101	40353	0 Firing Range	30,000	122,672	50,000	70,000
10	101	40354	0 Sub-Station	4,500	4,500	4,500	4,500
			Equipment, Capital Expenditures(\$5,000 and above per				
10	101	50840	0 item)	35,000	71,870	30,000	22,000
10	101	50870	0 Vehicles/Equipment, Capital Expenditures	125,000	549,735	250,000	250,000
10	101	60444	0 Helicopter Maintenance	8,350	16,700	9,000	9,000
10	101	60735	0 Gravel	2,000	2,000	2,000	2,000
10	101	99999	0 Misc Grant Match	5,500	5,500	5,500	5,500
			<b>Total Non Personnel Expenditures</b>	<b>528,218</b>	<b>1,304,885</b>	<b>663,588</b>	<b>747,328</b>
			<b>Total Sheriff's Department</b>	<b>5,736,636</b>	<b>6,913,374</b>	<b>5,883,868</b>	<b>5,965,847</b>



**Sheriff's Department #101  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	Budget Letter	2009-2010
				Impound Lot 2009-2010 Administrator Recommended	Council Approved
	<b>Total Personnel Cost</b>	5,208,418	5,608,489	5,220,280	5,218,519
	<b>Total Operating Cost</b>	368,218	683,280	383,588	475,328
	<b>Total Capital Cost</b>	160,000	621,605	280,000	272,000
	<b>Total All Cost Sheriff's Department</b>	<u>5,736,636</u>	<u>6,913,374</u>	<u>5,883,868</u>	<u>5,965,847</u>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	90,000	100,000
Gas	522,000	342,000
Diesel	0	800
<b>Total Vehicle Maintenance</b>	<u>612,000</u>	<u>442,800</u>

**Grant funds placed in any County departmental budget shall not be expended for any other purpose or transferred into other line item.**

**Coroner #103  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	<b>Full-Time Salary</b>	55,206	55,206	55,206	55,206
	<b>Fringe &amp; Benefits</b>	20,785	21,296	21,296	21,058
	<b>Total Salary, Fringe and Benefits</b>	<u>75,991</u>	<u>76,502</u>	<u>76,502</u>	<u>76,264</u>
10 103 30024 0	Maintenance on Equipment	1,000	1,000	400	400
10 103 30025 0	Professional	55,000	60,000	60,000	60,000
10 103 30037 0	Equipment (Leased or Rented)	NEW LINE	1,440	1,440	1,440
10 103 30041 0	Telecommunications	1,500	1,560	1,560	1,560
10 103 30080 0	Dues: Organizations	230	230	230	230
10 103 30084 0	Schools/Seminar/Training	4,000	4,000	3,200	3,200
10 103 40027 0	Safety Equipment	500	500	500	500
10 103 40031 0	Small Capital (\$100 to \$4,999)	1,000	0	0	0
10 103 40032 0	Operational	2,500	2,500	2,500	2,500
10 103 40033 0	Postage	200	200	200	200
10 103 40065 0	Clothing: Uniforms	250	500	500	500
10 103 40102 0	Books: Periodicals	400	500	500	500
10 103 50840 0	Capital Equipment (\$5,000 and above)	0	0	0	0
	<b>Total Non Personnel Expenditures</b>	<u>66,580</u>	<u>72,430</u>	<u>71,030</u>	<u>71,030</u>
	<b>Total Coroner</b>	<u>142,571</u>	<u>148,932</u>	<u>147,532</u>	<u>147,294</u>
	<b>Total Personnel Cost</b>	75,991	76,502	76,502	76,264
	<b>Total Operating Cost</b>	66,580	72,430	71,030	71,030
	<b>Total Capital Cost</b>	0	0	0	0
	<b>Total All Cost Coroner</b>	142,571	148,932	147,532	147,294

Note: The following amounts are included in the Vehicle Maintenance Budget:

<b>Maintenance</b>	1,000	1,000
<b>Gas</b>	3,850	3,500
<b>Total Vehicle Maintenance</b>	<u>4,850</u>	<u>4,500</u>

**Communications #104  
Budget Year 2009-2010**

				Department Description			
				2008-2009	2009-2010	2009-2010	2009-2010
Account Number	Description			Adopted	Requested	Administrator Recommended	Council Approved
			Full-Time Salary	586,664	581,684	581,684	580,105
			Part-Time Salary See 911 Budget	65,000	60,000	0	0
			Temporary Salary	19,000	0	0	0
			Overtime (Current year amount as of 3/31/09 is \$60,409 ) See 911 Budget	41,000	90,000	20,000	60,000
			Certification Adjustment	9,000	9,000	9,000	9,000
			Fringe & Benefits	287,941	314,381	314,381	313,344
			New Position Requests See 2.9 Fire Mill Budget	0	212,487	0	0
			Reclassifications	0	10,617	0	0
			<b>Total Salary, Fringe and Benefits</b>	<b>1,008,605</b>	<b>1,278,169</b>	<b>925,065</b>	<b>962,449</b>
10	104	30018	0 Travel	750	750	750	750
10	104	30022	0 Maintenance Buildings/Grounds	1,000	1,000	1,000	1,000
10	104	30024	0 Maintenance on Equipment	141,231	543,225	543,225	543,225
10	104	30025	0 Professional	3,500	3,500	3,500	3,500
10	104	30041	0 Telecommunications	90,535	86,920	86,920	86,920
10	104	30042	0 Gas & Fuel Oil	2,500	2,500	2,500	2,500
10	104	30043	0 Electricity	5,028	4,100	4,100	4,100
10	104	30056	0 Data Processing	12,685	19,110	19,110	11,610
10	104	30062	0 Medical	NEW LINE	500	500	50
10	104	30080	0 Dues: Organizations	325	460	325	325
10	104	30084	0 School/Seminar/Training/Meeting	10,000	18,895	8,000	8,000
10	104	40031	0 Small Capital (\$100 to \$4,999)	2,000	5,700	2,000	2,000
10	104	40032	0 Operational	7,000	8,800	7,000	7,000
10	104	40033	0 Postage	300	300	300	300
10	104	40034	0 Food	800	2,125	800	800
10	104	40065	0 Clothing/Uniforms	NEW LINE	12,000	0	0
10	104	50840	0 Capital Expenditures Equipment (\$5,000 and above)	74,000	91,902	100,000	100,000
			<b>Total Non Personnel Expenditures</b>	<b>351,654</b>	<b>801,787</b>	<b>780,030</b>	<b>772,080</b>
			<b>Total Communications</b>	<b>1,360,259</b>	<b>2,079,956</b>	<b>1,705,095</b>	<b>1,734,529</b>

**Communications #104  
Budget Year 2009-2010**

**Department Description**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>Department Description</b>	
				<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	<b>1,008,605</b>	<b>1,278,169</b>	<b>925,065</b>	<b>962,449</b>
	<b>Total Operating Cost</b>	<b>277,654</b>	<b>709,885</b>	<b>680,030</b>	<b>672,080</b>
	<b>Total Capital Cost</b>	<b>74,000</b>	<b>91,902</b>	<b>100,000</b>	<b>100,000</b>
	<b>Total All Cost for Communications</b>	<b>1,360,259</b>	<b>2,079,956</b>	<b>1,705,095</b>	<b>1,734,529</b>



**Detention Center #106  
Budget Year 2009-2010**

						Budget Letter	
						Charts	2009-2010
				2008-2009	2009-2010	2009-2010	2009-2010
				Adopted	Requested	Administrator	Council
Account Number	Description					Recommended	Approved
			Full-Time Salary	1,056,155	1,059,578	1,059,578	1,059,578
			Certification Adjustments	8,300	8,300	25,300	25,300
			Overtime	167,333	167,333	90,000	90,000
			Fringe & Benefits	531,466	546,520	546,520	546,520
			NEW POSITIONS	0	541,391	331,419	228,203
		Cut	RECLASSIFICATIONS	0	2,157	0	0
			Part-Time Salary	0	0	0	0
			<b>Total Salary, Fringe and Benefits</b>	<b>1,763,254</b>	<b>2,325,279</b>	<b>2,052,817</b>	<b>1,949,601</b>
10	106	30022	0 Maintenance Buildings/Grounds	56,000	68,700	63,000	63,000
10	106	30024	0 Maintenance on Equipment	17,900	18,800	18,800	18,800
10	106	30025	0 Professional	9,500	9,500	9,500	9,500
10	106	30037	0 Equipment, Leased or Rental	3,000	3,400	3,400	3,400
10	106	30044	0 Water/Sewer/Garbage	5,000	5,000	5,000	5,000
10	106	30056	0 Data Processing	13,060	12,800	12,800	12,800
10	106	30062	0 Medical	207,000	267,000	267,000	267,000
10	106	30080	0 Dues: Organizations	1,200	1,900	1,200	1,200
10	106	30084	0 School/Seminar/Training/Meeting	10,000	13,900	8,000	10,000
10	106	40031	0 Small Capital Equipment (\$100 to \$4,999)	20,000	65,450	25,000	25,000
10	106	40032	0 Operational	70,000	77,000	77,000	77,000
10	106	40033	0 Postage	150	150	150	150
10	106	40034	0 Food	150,000	169,500	169,500	169,500
10	106	40065	0 Clothing/Uniforms	40,000	61,100	40,000	47,200
10	106	40102	0 Periodicals	300	400	300	300
10	106	50840	0 Capital Expenditures Equipment (\$5,000 and above)	20,000	103,100	5,100	5,100
10	106	50850	0 Capital Expenditures Buildings	34,600	226,200	95,200	95,200
10	106	50870	0 Capital Expenditures Vehicles	0	66,610	0	0
10	106	60730	0 Jail Study	25,000	0	25,000	25,000
10	106	60735	0 Gravel/Stone	15,000	15,000	15,000	15,000
10	106	60741	0 D.J.J. - Detention Services	12,000	18,000	18,000	18,000
10	106	99999	0 Grant Match	0	0	0	0
			<b>Total Non Personnel Expenditures</b>	<b>709,710</b>	<b>1,203,510</b>	<b>858,950</b>	<b>868,150</b>
			<b>Total Detention Center</b>	<b>2,472,964</b>	<b>3,528,789</b>	<b>2,911,767</b>	<b>2,817,751</b>

**Detention Center #106  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	Budget Letter	
				Charts 2009-2010 Administrator Recommended	2009-2010 Council Approved
	Total Personnel Cost	1,763,254	2,325,279	2,052,817	1,949,601
	Total Operating Cost	655,110	807,600	758,650	767,850
	Total Capital Cost	54,600	395,910	100,300	100,300
	<b>Total All Cost Detention Center</b>	<b>2,472,964</b>	<b>3,528,789</b>	<b>2,911,767</b>	<b>2,817,751</b>

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	0	0
Gas & Fuel	15,000	15,000
Electricity	160,000	160,000
Water	18,750	18,750
<b>Total Facilities Maintenance</b>	<b>193,750</b>	<b>193,750</b>

Grant funds placed in any County departmental budget shall not be expended for any other purpose or transferred into other line item.

**Emergency Services 107  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	Org Chart 2009-2010 Administrator Recommended	2009-2010 Council Approved		
Reduced by Freezing 2 Fire Fighters.		Full-Time Salary (12)	479,660	466,788	466,788	408,494		
		Special Workers Comp	57,000	57,000	57,000	57,000		
		Overtime - mandatory work, training, recalls	39,700	39,700	39,700	39,700		
		Holiday - Line Personnel	8,800	8,800	8,800	8,800		
		Certifications	15,300	15,300	15,300	15,300		
		Fringe & Benefits	256,791	260,694	260,694	219,548		
		Furlough Non-line personnel				(4,750)		
Cut New Positions			0	387,464	0	0		
Total Salary, Fringe and Benefits			857,251	1,235,746	848,282	744,092		
10	107	30018	0	Travel	400	800	400	400
10	107	30022	0	Maintenance - Buildings/Grounds	5,000	8,300	5,000	0
10	107	30024	0	Maintenance on Equipment	50,000	106,932	50,000	37,100
10	107	30025	0	Professional	0	7,500	0	7,500
10	107	30041	0	Telecommunications	14,000	31,780	14,000	18,380
10	107	30056	0	Data Processing				
10	107	30062	0	Medical	85,000	104,400	85,000	85,000
10	107	30080	0	Dues: Organizations	2,000	3,050	2,000	2,455
10	107	30084	0	School/Seminar/Training/Meeting	30,000	88,715	24,000	24,000
10	107	30090	0	Commission Honoraria	500	500	500	500
10	107	40031	0	Small Capital Equipment (\$100 to \$4,999)	200,000	411,820	200,000	168,000
10	107	40032	0	Operational	22,000	51,470	22,000	19,000
10	107	40033	0	Postage	500	500	500	500
10	107	40034	0	Food	2,500	10,000	2,500	2,500
10	107	40065	0	Uniforms	48,000	55,560	30,000	26,000
10	107	50840	0	Capital Expenditures Equipment (\$5,000 and above)	45,000	122,500	40,000	18,000
10	107	50850	0	Capital Expenditures Buildings	0	0	0	0
10	107	50870	0	Capital Expenditures Vehicles/Equipment	60,000	88,000	0	50,000
10	107	50881	0	Capital Paving	40,000	40,000	20,000	20,000
10	107	50890	0	Capital Equipment - Pumpers Lease Purchase	0	2,140,000	750,000	0
10	107	60083	0	Grants to Independent Agencies	362,100	442,100	362,100	332,100
10	107	61105	0	911 Signs for Indigent Families	0	500	0	0

**Emergency Services 107  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	Org Chart 2009-2010 Administrator Recommended	2009-2010 Council Approved
10	107	99999	0	Grant Match	50,000	200,000	50,000	50,000
10	107	99999	0	Grant Match for personnel (SAFER Grant for 15 new positions)	0	213,259	0	0
10	107	61106		MATCH FIRST YEAR , FIVE YEAR BREAKDOWN INCLUDED Volunteer Compensation	120,000	150,000	0	0
<b>Total Non Personnel Expenditures</b>					<b>1,137,000</b>	<b>4,277,686</b>	<b>1,658,000</b>	<b>861,435</b>
<b>Total Emergency Services</b>					<b>1,994,251</b>	<b>5,513,432</b>	<b>2,506,282</b>	<b>1,605,527</b>
<b>Total Personnel Cost</b>					<b>857,251</b>	<b>1,235,746</b>	<b>848,282</b>	<b>744,092</b>
<b>Total Operating Cost</b>					<b>992,000</b>	<b>1,887,186</b>	<b>848,000</b>	<b>773,435</b>
<b>Total Capital Cost</b>					<b>145,000</b>	<b>2,390,500</b>	<b>810,000</b>	<b>88,000</b>
<b>Total All Cost Emergency Services</b>					<b>1,994,251</b>	<b>5,513,432</b>	<b>2,506,282</b>	<b>1,605,527</b>

Grant funds placed in any County departmental budget shall not be expended for any other other line item.

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	1,550	1,550
Gas & Fuel	2,300	2,300
Electricity	4,500	4,500
Water	1,000	1,000
<b>Total Facilities Maintenance</b>	<b>9,350</b>	<b>9,350</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	125,000	125,000
Gas	20,000	29,800
Diesel	25,000	19,000
<b>Total Vehicle Maintenance</b>	<b>170,000</b>	<b>173,800</b>



**Probation, Parole & Pardon Services #109  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
10 109 30041 0	Telecommunications CUT	0	0	0	0
	<b>Total Probation, Parole &amp; Pardon Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Note: The following amounts are included in the Facilities Maintenance Budget:**

Maintenance	500	500	500	500
Gas & Fuel	3,000	3,000	3,000	3,000
Electricity	6,250	6,250	6,250	6,250
Water	2,000	2,000	2,000	2,000
<b>Total Facilities Maintenance</b>	<b>11,750</b>	<b>11,750</b>	<b>11,750</b>	<b>11,750</b>

<b>Total Personnel Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Operating Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Emergency Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Animal Control #110  
Budget Year 2009-2010**

Power Point

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	147,740	147,740	147,740	147,740
				Overtime	15,000	15,000	15,000	15,000
				Fringe & Benefits	88,909	91,975	91,975	91,533
				<b>Total Salary, Fringe and Benefits</b>	<b>251,649</b>	<b>254,715</b>	<b>254,715</b>	<b>254,273</b>
10	110	30022	0	Maintenance Buildings/Grounds	6,000	14,000	14,000	14,000
10	110	30024	0	Maintenance on Equipment	1,500	1,500	1,500	1,500
10	110	30042	0	Gas & Fuel Oil	20,000	25,000	25,000	25,000
10	110	30043	0	Electrical	10,000	15,000	15,000	15,000
10	110	30044	0	Water/Sewer/Garbage	6,000	6,000	6,000	6,000
10	110	30062	0	Medical	50,000	50,000	50,000	50,000
10	110	30084	0	School/Seminar/Training/Meeting	4,500	4,500	4,500	4,500
10	110	40031	0	Small Capital Equipment (\$100 to \$4,999)	2,200	3,000	3,000	3,000
10	110	40032	0	Operational	30,000	30,000	30,000	30,000
10	110	40065	0	Clothing/Uniforms	4,800	4,800	4,800	4,800
10	110	50840	0	Capital Expenditure Equipment (\$5,000 and above)	30,000	0	0	0
10	110	50870	0	Capital Expenditure Vehicle	0	57,492	0	0
				<b>Total Non Personnel Expenditures</b>	<b>165,000</b>	<b>211,292</b>	<b>153,800</b>	<b>153,800</b>
				<b>Total Animal Control</b>	<b>416,649</b>	<b>466,007</b>	<b>408,515</b>	<b>408,073</b>
				<b>Total Personnel Cost</b>	<b>251,649</b>	<b>254,715</b>	<b>254,715</b>	<b>254,273</b>
				<b>Total Operating Cost</b>	<b>135,000</b>	<b>153,800</b>	<b>153,800</b>	<b>153,800</b>
				<b>Total Capital Cost</b>	<b>30,000</b>	<b>57,492</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Animal Control</b>	<b>416,649</b>	<b>466,007</b>	<b>408,515</b>	<b>408,073</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	5,000	5,000
Gas	26,000	21,600
<b>Total Vehicle Maintenance</b>	<b>31,000</b>	<b>26,600</b>

**Park Recreation & Tourism #202**  
**Budget Year 2009-2010**

Account Number				Description	2008-2009	2009-2010	ORG Chart 2009-2010	2009-2010
					Adopted	Requested	Administrator Recommended	Council Approved
				Full-Time Salary	126,305	120,305	120,305	120,305
				Part-Time Salary	100,000	119,084	50,000	87,000
				Furlough Days		0	0	(4,244)
Out of County Season Pass				Fringe & Benefits	54,785	57,288	57,288	56,859
Off- Season Rates				Total Salary, Fringe and Benefits	281,090	296,677	227,593	259,920
10	202	30041	0	Telecommunications	1,000	1,000	1,000	1,000
10	202	30022	213	Arts & Historical	50,000	67,000	16,000	33,000
10	202	30024		Maintenance on Equipment - Radios	0	0	0	0
10	202	30068	0	Advertising	2,500	2,500	2,500	2,500
10	202	30080	0	Dues: Organizations	600	600	600	600
10	202	30084	0	School/Seminar/Training/Meeting	1,500	1,950	1,200	1,200
10	202	30090	0	Commission Honoraria	2,000	2,000	2,000	2,000
10	202	30901	0	Recreation District 1	12,500	12,500	12,500	12,500
10	202	30902	0	Recreation District 2	12,500	12,500	12,500	12,500
10	202	30903	0	Recreation District 3	12,500	25,000	25,000	25,000
10	202	30904	0	Recreation District 4	12,500	12,500	12,500	12,500
10	202	30905	0	Recreation District 5	25,000	12,500	12,500	12,500
10	202	40027	0	Safety Equipment	2,625	2,625	2,625	2,625
10	202	40031	0	Small Capital Equipment (\$100 to \$4,999)	1,000	1,000	1,000	1,000
10	202	40032	0	Operational	4,000	17,000	17,000	17,000
10	202	40033	0	Postage	200	200	200	200
10	202	40034	0	Food	200	200	200	200
10	202	40065	0	Clothing: Uniforms	500	500	500	500
10	202	50840	0	Capital Equipment (\$5,000)	0	0	0	0
10	202	50850	0	Capital Buildings	0	0	0	0
10	202	60735	0	Gravel	5,000	5,000	5,000	5,000
10	202	61005	0	Iron Gate	3,000	0	0	0
10	202	95100	20231	Patriot's Hall	5,000	0	0	0
10	202	95100	20225	Pendleton District Commission	25,000	135,000	25,000	18,000
10	202	95100	20241	SC National Heritage Corridor	35,000	50,000	35,000	25,000
10	202	99999	0	PRT Grant Match	15,000	15,000	15,000	15,000
<b>Total Expenditures</b>					<b>229,125</b>	<b>376,575</b>	<b>199,825</b>	<b>199,825</b>
<b>Total Park Recreation &amp; Tourism</b>					<b>510,215</b>	<b>673,252</b>	<b>427,418</b>	<b>459,745</b>



**Park Recreation & Tourism #202  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	ORG Chart 2009-2010 Administrator Recommended	2009-2010 Council Approved
	<b>Total Personnel Cost</b>	281,090	296,677	227,593	259,920
	<b>Total Operating Cost</b>	229,125	376,575	199,825	199,825
	<b>Total Capital Cost</b>	0	0	0	0
	<b>Total All Cost Park Recreation &amp; Tourism</b>	510,215	673,252	427,418	459,745

**Included in the Vehicle Maintenance Budget:**

Maintenance	10,000	13,000
Gas	21,000	15,200
Diesel	2,000	2,000
<b>Total Vehicle Maintenance</b>	33,000	30,200

Grant funds placed in any County departmental  
other line item.

**Parks, Recreation, and Tourism Budget Transfer:**

**High Falls Park #203  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator	2009-2010 Council Approved
				Full-Time Salary	121,097	121,097	121,097	121,097
				Fringe & Benefits	65,852	67,896	67,896	67,278
				Part-time salary (\$35,670 which is included in PRT Administration budget) - 7.25/hr to 7.75/hr				0
				Part Time Employees - To include Temporary Fulltime Office manager (2 weeks prior to Memorial Day through 2 weeks after Labor Day Furlough Days				0  (2,462)
				Overtime - Security	7,500	7,500	0	0
				Overtime - Regular	4,894	4,894	4,894	4,894
				<b>Total Salary, Fringe and Benefits</b>	<b>199,343</b>	<b>201,387</b>	<b>193,887</b>	<b>190,807</b>
10	203	30018	0	Travel	0	0	0	0
10	203	30022	0	Maintenance Buildings/Grounds	30,000	30,000	30,000	30,000
10	203	30024	0	Maintenance on Equipment	1,500	1,500	1,500	1,500
10	203	30037	0	Equipment (Leased or Rented)	500	500	500	500
10	203	30041	0	Telecommunications	1,250	1,250	1,250	1,250
10	203	30042	0	Gas & Fuel Oil	2,365	3,365	3,365	3,365
10	203	30043	0	Electricity	23,365	23,365	23,365	23,365
10	203	30044	0	Water/Sewer/Garbage	2,355	4,555	4,555	4,555
10	203	30084	0	School/Seminar/Training/Meeting	0	617	100	100
10	203	40031	0	Small Capital Equipment (\$100 to \$4,999)	2,500	3,500	2,500	2,500
10	203	40032	0	Operational	16,000	17,000	17,000	16,800
10	203	40034	0	Food	0	0	0	200
10	203	40065	0	Clothing/Uniforms	1,500	2,200	1,500	1,500
10	203	40832	0	Concessions	15,532	15,532	15,532	15,532
10	203	50840	0	Capital Expenditures Equipment (\$5,000 and above)	0	0	0	0
10	203	50850	0	Capital Expenditures Buildings	0	0	0	0
10	203	50870	0	Capital Expenditures Vehicles/Equipment	0	18,993	12,000	12,000
10	203	60081	0	Sales Tax	12,135	0	0	0
				<b>Total Expenditures</b>	<b>109,002</b>	<b>122,377</b>	<b>113,167</b>	<b>113,167</b>
				<b>Total High Falls Park</b>	<b>308,345</b>	<b>323,764</b>	<b>307,054</b>	<b>303,974</b>

**High Falls Park #203  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	<b>199,343</b>	<b>201,387</b>	<b>193,887</b>	<b>190,807</b>
	<b>Total Operating Cost</b>	<b>109,002</b>	<b>103,384</b>	<b>101,167</b>	<b>101,167</b>
	<b>Total Capital Cost</b>	<b>0</b>	<b>18,993</b>	<b>12,000</b>	<b>12,000</b>
	<b>Total All Cost High Falls Park</b>	<b>308,345</b>	<b>323,764</b>	<b>307,054</b>	<b>303,974</b>

Revenue projected \$132,865

**South Cove Park #204  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	120,644	120,644	120,644	120,644
				Fringe & Benefits	65,591	67,649	67,649	67,034
				Part-time salary (\$31,330 which is included in PRT Administration budget)				
				Furlough Days				(2,438)
				Overtime - Security	7,500	7,500	0	0
				Overtime - Regular	3,915	4,000	4,000	4,000
				<b>Total Salary, Fringe and Benefits</b>	<b>197,650</b>	<b>199,793</b>	<b>192,293</b>	<b>189,240</b>
10	204	30022	0	Maintenance Buildings/Grounds	18,000	49,890	30,000	30,000
10	204	30024	0	Maintenance on Equipment	1,500	1,500	1,500	1,500
10	204	30037	0	Equipment (Leased or Rented)	800	800	800	800
10	204	30041	0	Telecommunications	700	705	705	705
10	204	30042	0	Gas & Fuel Oil	700	700	700	700
10	204	30043	0	Electricity	38,000	40,000	40,000	40,000
10	204	30044	0	Water/Sewer/Garbage	7,200	7,500	7,500	7,500
10	204	40031	0	Small Capital Equipment (\$100 to \$4,999)	750	2,000	2,000	2,000
10	204	40032	0	Operational	12,000	15,200	12,000	11,800
10	204	40034	0	Food	0	0	0	200
10	204	40065	0	Clothing/Uniforms	1,500	1,750	1,500	1,500
10	204	40832	0	Concessions	5,000	5,000	5,000	5,000
10	204	50840	0	Capital Expenditures Equipment (\$5,000 and above)	0	0	0	0
10	204	50850	0	Capital Expenditures Buildings	10,000	0	0	5,000
10	204	50870	0	Capital Expenditures-Vehicle	0	22,900	12,000	12,000
10	204	60081	0	Sales Tax	14,000	0	0	0
				<b>Total Non Personnel Expenditures</b>	<b>110,150</b>	<b>147,945</b>	<b>113,705</b>	<b>118,705</b>
				<b>Total South Cove Park</b>	<b>307,800</b>	<b>347,738</b>	<b>305,998</b>	<b>307,945</b>



**South Cove Park #204  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	<b>197,650</b>	<b>199,793</b>	<b>192,293</b>	<b>189,240</b>
	<b>Total Operating Cost</b>	<b>100,150</b>	<b>125,045</b>	<b>101,705</b>	<b>101,705</b>
	<b>Total Capital Cost</b>	<b>10,000</b>	<b>22,900</b>	<b>12,000</b>	<b>17,000</b>
	<b>Total All Cost South Cove Park</b>	<b>307,800</b>	<b>347,738</b>	<b>305,998</b>	<b>307,945</b>

Revenue projected \$127,000

**Chau Ram Park #205  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	91,772	91,772	91,772	91,772
				Fringe & Benefits	49,794	51,438	51,438	50,970
				Part-time salary (\$20,000 which is included in PRT Administration budget)	0	0	0	0
				Furlough Days			0	(1,898)
				Overtime - Security	7,500	7,500	0	0
				Overtime - Regular	3,019	3,672	3,672	3,672
				<b>Total Salary, Fringe and Benefits</b>	<b>152,085</b>	<b>154,382</b>	<b>146,882</b>	<b>144,516</b>
10	205	30022		Maintenance Buildings/Grounds	11,000	12,000	12,000	12,000
10	205	30024		Maintenance on Equipment	3,500	1,500	1,500	1,500
10	205	30037		Equipment (Leased or Rented)	500	500	500	500
10	205	30041	0	Telecommunications	1,650	1,650	1,650	1,650
10	205	30042	0	Gas & Fuel Oil - 3 tanks \$500.00 each to fill	1,000	1,500	1,500	1,500
10	205	30043	0	Electricity	9,000	9,000	9,000	9,000
10	205	30044	0	Water/Sewer/Garbage	2,100	2,100	2,100	2,100
10	205	40031	0	Small Capital Equipment (\$100 to \$4,999)	2,600	2,600	2,600	2,600
10	205	40032	0	Operational	4,500	5,000	4,500	4,300
10	205	40034	0	Food	0	0	0	200
10	205	40065	0	Clothing: Uniforms	1,500	1,750	1,500	1,500
10	205	40832	0	Concessions	2,000	2,000	2,000	2,000
10	205	50850	0	Capital Expenditure-Buildings	0	24,000	24,000	17,500
10	205	50870	0	Capital Expenditure-Vehicles	0	5,600	0	0
10	205	60081	0	Sales Tax	1,000	0	0	0
				<b>Total Non Personnel Expenditures</b>	<b>40,350</b>	<b>69,200</b>	<b>62,850</b>	<b>56,350</b>
				<b>Total Chau Ram</b>	<b>192,435</b>	<b>223,582</b>	<b>209,732</b>	<b>200,866</b>

**Chau Ram Park #205  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	<b>152,085</b>	<b>154,382</b>	<b>146,882</b>	<b>144,516</b>
	<b>Total Operating Cost</b>	<b>40,350</b>	<b>39,600</b>	<b>38,850</b>	<b>38,850</b>
	<b>Total Capital Cost</b>	<b>0</b>	<b>29,600</b>	<b>24,000</b>	<b>17,500</b>
	<b>Total All Cost Chau Ram Park</b>	<b>192,435</b>	<b>223,582</b>	<b>209,732</b>	<b>200,866</b>

Revenue projected \$21,800

**Library #206  
Budget Year 2009-2010**

**New Library Plans  
State Aid**

Account Number				Description		2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary		614,936	602,859	602,859	598,874
				Part-Time Employees		117,589	117,589	117,589	117,589
				Fringe & Benefits		302,472	309,578	309,578	308,387
				Furlough Days			0	0	(12,948)
				Cut New Positions		0	54,283	0	0
				Cut Reclassification		0	7,479	0	0
				Part-Time Employees		0	3,883	3,883	0
				<b>Total Salary, Fringe and Benefits</b>		<b>1,034,997</b>	<b>1,095,671</b>	<b>1,033,909</b>	<b>1,011,902</b>
10	206	30018	0	Travel		2,000	680	680	680
10	206	30022	0	Maintenance Buildings/Grounds		2,500	7,295	7,295	7,295
10	206	30024	0	Maintenance on Equipment		13,434	14,972	14,972	14,972
10	206	30037	0	Equipment (Leased or Rented)		1,800	1,869	1,869	1,869
10	206	30041	0	Telecommunications		2,500	6,784	3,040	3,040
10	206	30056	0	Data Processing		25,000	45,253	25,000	25,000
10	206	30068	0	Advertising		1,000	995	995	995
10	206	30080	0	Dues: Organizations		700	930	700	700
10	206	30084	0	School/Seminar/Training		2,000	3,510	1,600	1,600
10	206	30090	0	Commission Honoraria		900	900	900	900
10	206	40031	0	Small Capital Equipment (\$100 to \$4,999)		3,000	7,237	3,000	3,000
10	206	40032	0	Operational		15,000	14,850	14,850	14,850
10	206	40033	0	Postage		2,500	2,500	2,500	2,500
10	206	40034	0	Food		150	150	150	150
10	206	40101	0	Books		115,000	124,982	115,000	100,000
10	206	40102	0	Magazines: Newspapers		6,500	6,500	6,500	5,500
10	206	40103	0	Audio Visual		10,000	14,000	10,000	10,000
10	206	50840	0	Equipment, Capital Expenditures (\$5,000 and above)		0	0	0	0
10	206	50860	0	Land, Capital Expenditures		20,000	-	20,000	20,000
10	206	50870	0	Vehicles, Capital Expenditures			0	0	0
				<b>Total Non Personnel Expenditures</b>		<b>223,984</b>	<b>253,407</b>	<b>229,051</b>	<b>213,051</b>
				<b>Total Library</b>		<b>1,258,981</b>	<b>1,349,078</b>	<b>1,262,960</b>	<b>1,224,953</b>



**Library #206  
Budget Year 2009-2010**

**New Library Plans  
State Aid**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Total Personnel Cost	1,034,997	1,095,671	1,033,909	1,011,902
	Total Operating Cost	203,984	253,407	209,051	193,051
	Total Capital Cost	20,000	0	20,000	20,000
	<b>Total All Cost Library</b>	<b>1,258,981</b>	<b>1,349,078</b>	<b>1,262,960</b>	<b>1,224,953</b>

**Included in the Vehicle Maintenance Budget:**

Maintenance	4,000	4,000
Gas	2,000	3,000
Diesel	2,800	1,900
<b>Total Vehicle Maintenance</b>	<b>8,800</b>	<b>8,900</b>

**Included in the Facilities Maintenance Budget:**

Maintenance	36,050	43,050
Gas & Fuel	0	0
Electricity	65,000	65,000
Water	2,550	2,550
<b>Total Facilities Maintenance</b>	<b>103,600</b>	<b>110,600</b>

Grant funds placed in any County departmental budget shall not be expended for any other purpose or transferred into any other line item.

**Assessor #301  
Budget Year 2009-2010**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
10	301	10010	0	Full-Time Salary	617,048	701,945	701,945	701,945
				Fringe & Benefits	287,242	344,822	344,822	343,392
				New positions 3 Appraisers	134,952	0	0	0
				Certification	3,560	3,560	3,560	3,560
				Furlough Days		0	0	(12,902)
				Reclassifications	0	7,144	0	0
				Overtime	3,500	3,500	3,500	3,500
				<b>Total Salary, Fringe and Benefits</b>	<b>1,046,302</b>	<b>1,060,971</b>	<b>1,053,827</b>	<b>1,039,495</b>
10	301	30024	0	Maintenance on Equipment	2,500	4,500	4,500	4,500
10	301	30025	0	Professional	150,111	178,700	150,111	100,000
10	301	30037	0	Equipment (Leased or Rented)	4,700	4,700	4,700	4,700
10	301	30041	0	Telecommunications	5,320	13,680	13,680	4,680
10	301	30056	0	Data Processing	40,000	50,500	60,500	60,500
10	301	30068	0	Advertising	600	600	600	600
10	301	30080	0	Dues: Organizations	1,850	1,850	1,850	1,850
10	301	30084	0	Schools/Seminars/Training	11,000	25,260	16,000	16,000
10	301	40031	0	Small Capital Equipment (\$100 to \$4,999)	5,600	15,750	5,600	5,600
10	301	40032	0	Operational	25,000	26,500	25,000	25,000
10	301	40033	0	Postage	5,000	4,830	4,830	4,830
10	301	50840	0	Equipment, Capital Expenditures (\$5,000 and above)	20,000	52,600	30,000	30,000
10	301	50870	0	Vehicles, Capital Expenditures	48,000	28,100	0	0
				<b>Total Non Personnel Expenditures</b>	<b>319,681</b>	<b>407,570</b>	<b>317,371</b>	<b>258,260</b>
				<b>Total Assessor</b>	<b>1,365,983</b>	<b>1,468,541</b>	<b>1,371,198</b>	<b>1,297,755</b>

**Assessor #301  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	1,046,302	1,060,971	1,053,827	1,039,495
	<b>Total Operating Cost</b>	251,681	326,870	287,371	228,260
	<b>Total Capital Cost</b>	68,000	80,700	30,000	30,000
	<b>Total All Cost Assessor</b>	1,365,983	1,468,541	1,371,198	1,297,755

**Note: The following items are included in the Vehicle Maintenance Budget:**

<b>Maintenance</b>	6,000	6,000	6,000	6,000
<b>Gas</b>	7,425	8,700	8,700	8,700
<b>Total Vehicle Maintenance</b>	13,425	14,700	14,700	14,700

**Auditor #302  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	230,097	229,175	229,175	229,714
				Fringe & Benefits	107,517	110,934	110,934	110,938
				Furlough Days		0	0	(3,195)
				Overtime	2,500	0	0	0
				Cut Requested Salary Adjustment	0	4,223	0	0
				<b>Total Salary, Fringe and Benefits</b>	<b>340,114</b>	<b>344,332</b>	<b>340,109</b>	<b>337,457</b>
10	302	30018	0 Travel	2,000	1,800	1,000	500	
10	302	30024	0 Maintenance on Equipment	150	80	80	0	
10	302	30025	0 Professional	3,600	3,600	3,600	2,600	
10	302	30037	0 Equipment (Leased or Rented)	2,400	2,400	2,400	2,400	
10	302	30041	0 Telecommunications	1,000	1,000	1,000	1,000	
10	302	30068	0 Advertising	60	500	500	500	
10	302	30080	0 Dues: Organizations	150	200	200	200	
10	302	30084	0 School/Seminar/Training	5,900	6,520	6,520	6,520	
10	302	40031	0 Small Capital (\$100 to \$4,999)	2,400	2,400	0	0	
10	302	40032	0 Operational	6,895	6,000	6,000	4,800	
10	302	50840	0 Capital Expenditures Equipment (\$5,000 and above)	7,000	0	0	0	
10	302	60211	0 Forfeit Land Commission	9,000	9,000	9,000	9,000	
				<b>Total Non Personnel Expenditures</b>	<b>40,555</b>	<b>33,500</b>	<b>30,300</b>	<b>27,520</b>
				<b>Total Auditor</b>	<b>380,669</b>	<b>377,832</b>	<b>370,409</b>	<b>364,977</b>
						<b>Amount Cut by Council</b>	<b>5,432</b>	
				<b>Total Personnel Cost</b>	<b>340,114</b>	<b>344,332</b>	<b>340,109</b>	<b>337,457</b>
				<b>Total Operating Cost</b>	<b>33,555</b>	<b>33,500</b>	<b>30,300</b>	<b>27,520</b>
				<b>Total Capital Cost</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Auditor</b>	<b>380,669</b>	<b>377,832</b>	<b>370,409</b>	<b>364,977</b>



**Board of Assessment Appeals #303  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	Part-Time Salary	10,512	10,512	10,512	10,512
	Furlough Days		0	0	(58)
	Fringe & Benefits	608	278	278	277
	<b>Total Salary, Fringe and Benefits</b>	<u>11,120</u>	<u>10,790</u>	<u>10,790</u>	<u>10,731</u>
10 303 30018 0	Travel	1,200	1,200	1,200	1,200
10 303 30041 0	Telecommunications	400	400	400	400
10 303 30084 0	School/Seminar/Training	100	100	100	100
10 303 40032 0	Operational	100	100	100	100
	<b>Total Non Personnel Expenditures</b>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
	<b>Total Board of Assessment Appeals</b>	<u>12,920</u>	<u>12,590</u>	<u>12,590</u>	<u>12,531</u>
	<b>Total Personnel Cost</b>	11,120	10,790	10,790	10,731
	<b>Total Operating Cost</b>	1,800	1,800	1,800	1,800
	<b>Total Capital Cost</b>	0	0	0	0
	<b>Total All Cost Board of Assessment Appeals</b>	12,920	12,590	12,590	12,531

**Computer Tax Center #304  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10	304 30041 0	Telecommunications	890	890	890	890
10	304 30056 0	Data Processing	131,500	133,000	143,000	143,000
10	304 xxxxx 0	CIDR FEE	11,492	12,240	12,240	12,240
10	304 xxxxx 0	Temporary Tag Fee	1,000	1,000	1,000	1,000
10	304 40032 0	Operational	38,000	31,600	31,600	31,600
<b>Total Non Personnel Expenditures</b>			<u>182,882</u>	<u>178,730</u>	<u>188,730</u>	<u>188,730</u>
<b>Total Computer Tax Center</b>			<u><u>182,882</u></u>	<u><u>178,730</u></u>	<u><u>188,730</u></u>	<u><u>188,730</u></u>

The costs related to the Computer Tax Center are those shared costs of the tax offices (Tax Assessor, Auditor, Treasurer, and Delinquent Tax Collector). The funds requested reflect planned routine expenditures, various tax forms, receipts and notices, as well as the maintenance and licensing contracts for the computer technology required to perform daily duties.

<b>Total Personnel Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Operating Cost</b>	<b>182,882</b>	<b>178,730</b>	<b>188,730</b>	<b>188,730</b>
<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Computer Tax Center</b>	<b>182,882</b>	<b>178,730</b>	<b>188,730</b>	<b>188,730</b>

**Delinquent Tax Collector #305  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	101,837	101,837	101,837	101,837
	Fringe & Benefits	48,863	50,651	50,651	50,302
	Furlough Days		0	0	(1,894)
	Over time Request	1,000	1,500	1,500	1,500
	<b>Total Salary, Fringe and Benefits</b>	<b>151,700</b>	<b>153,988</b>	<b>153,988</b>	<b>151,745</b>
10 305 30024 0	Maintenance on Equipment	600	500	500	500
10 305 30041 0	Telecommunications	1,311	1,311	1,311	1,311
10 305 30080 0	Dues: Organizations	120	130	130	130
10 305 30084 0	Schools/Seminar/Training	2,500	2,545	2,000	2,000
10 305 40031 0	Small Capital (\$100 to \$4,999)	500	1,950	500	500
10 305 40032 0	Operational	4,100	4,300	4,300	4,300
10 305 50840 0	Capital Expenditures (\$5,000 and above)		0	0	0
10 305 60305 0	Tax Sale Expenditures	248,100	256,500	256,500	256,500
	<b>Total Non Personnel Expenditures</b>	<b>257,231</b>	<b>267,236</b>	<b>265,241</b>	<b>265,241</b>
	<b>Total Delinquent Tax Collector</b>	<b>408,931</b>	<b>421,224</b>	<b>419,229</b>	<b>416,986</b>
	<b>Total Personnel Cost</b>	<b>151,700</b>	<b>153,988</b>	<b>153,988</b>	<b>151,745</b>
	<b>Total Operating Cost</b>	<b>257,231</b>	<b>267,236</b>	<b>265,241</b>	<b>265,241</b>
	<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total All Cost Delinquent Tax Collector</b>	<b>408,931</b>	<b>421,224</b>	<b>419,229</b>	<b>416,986</b>

**Note: The following amounts are included in the Vehicle Maintenance Budget:**

Maintenance	750	750
Gas	2,000	1,200
<b>Total Vehicle Maintenance</b>	<b>2,750</b>	<b>1,950</b>

**Treasurer #306  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	223,505	223,505	223,505	227,958
	Temporary Salary	0	0	0	0
	Fringe & Benefits	89,048	102,036	102,036	112,618
	Furlough Days		0	0	(3,202)
	Over-time Request	2,000	2,000	2,000	2,000
	Reclassification of Part-Time to Full-Time	0	0	0	0
	<b>Total Salary, Fringe and Benefits</b>	<u>314,553</u>	<u>327,541</u>	<u>327,541</u>	<u>339,374</u>
10 306 30018	0 Travel	0	500	500	500
10 306 30024	0 Maintenance on Equipment	1,000	315	315	315
10 306 30025	0 Professional	16,000	36,405	15,905	0
10 306 30037	0 Leased Equipment (copy machine)	New Line	2,350	2,350	2,350
10 306 30041	0 Telecommunications	1,000	1,000	1,000	1,000
10 306 30068	0 Advertising	475	350	350	350
10 306 30080	0 Dues: Organizations	120	150	150	150
10 306 30084	0 School/Seminar/Training	5,000	8,617	4,000	4,000
10 306 40031	0 Small Capital (\$100 to \$4,999)	0	5,600	1,800	3,800
10 306 40032	0 Operational	6,500	5,850	5,850	5,850
10 306 40033	0 Postage	68,900	71,656	71,656	71,656
10 306 50840	0 Equipment, Capital Expenditures (\$5,000 and above)	0	0	0	0
	<b>Total Non Personnel Expenditures</b>	<u>98,995</u>	<u>132,793</u>	<u>103,876</u>	<u>89,971</u>
	<b>Total Treasurer</b>	<u>413,548</u>	<u>460,334</u>	<u>431,417</u>	<u>429,345</u>
	<b>Total Personnel Cost</b>	314,553	327,541	327,541	339,374
	<b>Total Operating Cost</b>	98,995	132,793	103,876	89,971
	<b>Total Capital Cost</b>	0	0	0	0
	<b>Total All Cost Treasurer</b>	413,548	460,334	431,417	429,345

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	800	800
Gas	1,400	800
<b>Total Vehicle Maintenance</b>	<u>2,200</u>	<u>1,600</u>



Charity Medical #401  
Budget Year 2009-2010

Account Number					2008-2009	2009-2010	2009-2010	2009-2010
Description					Adopted	Requested	Administrator	Council
							Recommended	Approved
<b>Local Charity Medical #401</b>								
10	401	95100	20239	Helping Hands	35,000	35,000	35,000	35,000
10	401	60083	0	Rosa Clark Medical Clinic	80,000	110,000	80,000	80,000
Total Non Personnel Expenditures					115,000	145,000	115,000	115,000
Total Local Charity Medical					115,000	145,000	115,000	115,000
<b>State Charity Medical</b>								
10	401	60583	0	Medically Indigent	170,000	170,000	170,000	170,000
Total Non Personnel Expenditures					170,000	170,000	170,000	170,000
Total State Charity Medical					170,000	170,000	170,000	170,000
<b>Cooperative Extension Services</b>								
10	705	95100	20200	Cooperative Extension Services	8,750	8,750	8,750	8,750
Total Non Personnel Expenditures					8,750	8,750	8,750	8,750
Total Cooperative Extension					8,750	8,750	8,750	8,750
Total Personnel Cost					0	0	0	0
Total Operating Cost					293,750	323,750	293,750	293,750
Total Capital Cost					0	0	0	0
Total All Cost Charity Medical					293,750	323,750	293,750	293,750

**Department of Social Services #402  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10 402 30024 0	Maintenance on Equipment	0	500	0	0
10 402 30041 0	Telecommunications	5,000	5,000	5,000	5,000
10 402 30090 0	Commission Honoraria	0	0	0	0
10 402 40031 0	Small Capital	310	310	310	310
10 402 40032 0	Operational	1,000	1,000	1,000	1,000
10 402 60831 0	Pauper Funerals	7,000	7,000	0	7,000
10 402 60833 0	FICCS Reimbursement Phone	100	100	100	100
	<b>Total Non Personnel Expenditures</b>	<u>13,410</u>	<u>13,910</u>	<u>6,410</u>	<u>13,410</u>
	<b>Total Social Services</b>	<u>13,410</u>	<u>13,910</u>	<u>6,410</u>	<u>13,410</u>
	<b>Total Personnel Cost</b>	0	0	0	0
	<b>Total Operating Cost</b>	13,410	13,910	6,410	13,410
	<b>Total Capital Cost</b>	0	0	0	0
	<b>Total All Cost Department of Social Services</b>	13,410	13,910	6,410	13,410

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	5,000	5,000
Gas & Fuel	0	0
Electricity	54,000	54,000
Water	2,400	2,400
<b>Total Facilities Maintenance</b>	<u>61,400</u>	<u>61,400</u>

**Health Department #403  
Budget Year 2009-2010**

Account Number				Description	2008-2009	2009-2010	2009-2010	2009-2010 Council
					Adopted	Requested	Administrator Recommended	Approved
10	403	30024	0	Maintenance on Equipment	2,300	2,300	2,300	2,300
10	403	30025	0	Professional	10,965	20,000	10,965	10,965
10	403	30041	0	Telecommunications	5,100	5,100	5,100	5,100
10	403	30062	0	Medical	25,535	25,535	25,535	25,535
10	403	40031	0	Small Capital Equipment	2,000	2,000	2,000	2,000
10	403	40032	0	Operational	16,000	16,000	16,000	16,000
10	403	40033	0	Postage	250	250	250	250
10	403	50840	0	Equipment Capital Expenditures	0	0	0	0
<b>Total Non Personnel Expenditures</b>					<b>62,150</b>	<b>71,185</b>	<b>62,150</b>	<b>62,150</b>
<b>Total Health Department</b>					<b>62,150</b>	<b>71,185</b>	<b>62,150</b>	<b>62,150</b>
<b>Total Personnel Cost</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Operating Cost</b>					<b>62,150</b>	<b>71,185</b>	<b>62,150</b>	<b>62,150</b>
<b>Total Capital Cost</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Health Department</b>					<b>62,150</b>	<b>71,185</b>	<b>62,150</b>	<b>62,150</b>

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	5,500	5,500
Gas & Fuel	0	0
Electricity	43,000	43,000
Water	3,500	3,500
<b>Total Facilities Maintenance</b>	<b>52,000</b>	<b>52,000</b>

**Veteran's Affairs #404  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
		Full-Time Salary	114,982	114,982	114,982	114,982
		Furlough Days				(1,047)
		Fringe & Benefits	50,158	51,691	51,691	51,473
		<b>Total Salary, Fringe and Benefits</b>	<b>165,140</b>	<b>166,673</b>	<b>166,673</b>	<b>165,408</b>
10	404	30018 0 Travel	2,500	2,500	2,500	1,500
10	404	30024 0 Maintenance on Equipment	2,108	2,200	2,200	2,200
10	404	30041 0 Telecommunications	3,141	3,200	3,200	3,200
10	404	30080 0 Dues: Organizations	100	100	100	100
10	404	30084 0 School/Seminar/Training	1,000	1,000	800	800
10	404	40031 0 Small Capital Equipment (\$100 to \$4,999)	800	2,200	800	800
10	404	40032 0 Operational	4,000	4,000	4,000	4,000
10	404	40034 0 Food and Supplies for Breakfast	250	300	300	300
10	404	50840 0 Equipment Capital Expenditures (\$5,000 and up)	0	0	0	0
		<b>Total Non Personnel Expenditures</b>	<b>13,899</b>	<b>15,500</b>	<b>13,900</b>	<b>12,900</b>
		<b>Total Veteran's Affair</b>	<b>179,039</b>	<b>182,173</b>	<b>180,573</b>	<b>178,308</b>
		<b>Total Personnel Cost</b>	<b>165,140</b>	<b>166,673</b>	<b>166,673</b>	<b>165,408</b>
		<b>Total Operating Cost</b>	<b>13,899</b>	<b>15,500</b>	<b>13,900</b>	<b>12,900</b>
		<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total All Cost Veteran's Affairs</b>	<b>179,039</b>	<b>182,173</b>	<b>180,573</b>	<b>178,308</b>



**Clerk of Court #501  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	393,389	337,180	337,180	337,180
	Part-Time Salary	16,830	16,830	16,830	16,830
	Fringe & Benefits	167,491	162,867	162,867	162,737
	Furlough Days		0	0	(5,406)
	Overtime	2,500	2,500	2,500	2,500
	Total Salary, Fringe and Benefits	<u>580,210</u>	<u>519,377</u>	<u>519,377</u>	<u>513,841</u>
10 501 30018	0 Travel	500	500	500	500
10 501 30024	0 Maintenance on Equipment	5,500	6,050	6,050	6,050
10 501 30026	0 Court Expense	65,000	75,000	75,000	75,000
10 501 30027	0 Equipment (Leased or Rented)	5,000	5,500	5,500	5,500
10 501 30041	0 Telecommunications	13,770	13,770	13,770	13,770
10 501 30056	0 Data Processing	6,896	6,310	6,310	6,310
10 501 30084	0 Schools/Seminar	900	1,250	900	900
10 501 30966	0 Insurance (E&O)	3,604	0	3,604	3,604
10 501 40031	0 Small Capital (\$100 to \$4,999)	800	1,500	1,500	1,500
10 501 40032	0 Operational	8,000	10,000	10,000	10,000
10 501 50840	0 Equipment, Capital Expenditures (\$5,000 and above)	0	0	0	0
10 501 60901 00155	Clerk of Court Title IV	<u>14,414</u>	<u>14,414</u>	<u>14,414</u>	<u>14,414</u>
	Total Non Personnel Expenditures	<u>124,384</u>	<u>134,294</u>	<u>137,548</u>	<u>137,548</u>
	Total Clerk of Court	<u>704,594</u>	<u>653,671</u>	<u>656,925</u>	<u>651,389</u>
	Total Personnel Cost	580,210	519,377	519,377	513,841
	Total Operating Cost	124,384	134,294	137,548	137,548
	Total Capital Cost	0	0	0	0
	Total All Cost Clerk of Court	704,594	653,671	656,925	651,389



**Clerk of Court #501  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>Note: The following amounts are included in the Facilities Maintenance Budget:</b>					
	Maintenance	57,400	57,400		
	Gas & Fuel	80,000	80,000		
	Electricity	125,000	125,000		
	Water	3,000	3,000		
	<b>Total Facilities Maintenance</b>	<b>265,400</b>	<b>265,400</b>		

**Salary Note: Court Coordinator salary is split as follows: 22% County Funding and 78% Federal Funding.**

**Probate Court #502  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	249,257	250,180	250,180	251,130
	Fringe & Benefits	93,089	95,819	95,819	95,902
	Furlough Days		0	0	(3,387)
	Overtime		500	500	500
	New Position Request	0	40,048	40,048	40,048
	<b>Total Salary, Fringe and Benefits</b>	<b>342,346</b>	<b>386,547</b>	<b>386,547</b>	<b>384,193</b>
10 502 30018 0	Travel	700	500	500	500
10 502 30024 0	Maintenance on Equipment	4,697	5,200	5,200	5,200
10 502 30026 0	Court Expense	8,000	16,250	16,250	16,250
10 502 30041 0	Telecommunications	1,400	1,400	1,400	1,400
10 502 30056 0	Data Processing	7,500	7,500	7,500	7,500
10 502 30080 0	Dues: Organizations	200	275	275	275
10 502 30084 0	School/Seminar/Training	2,500	4,100	2,000	2,000
10 502 40031 0	Small Capital Equipment (\$100 to \$4,999)	1,500	10,945	2,690	2,690
10 502 40032 0	Operational	8,000	8,000	8,000	8,000
10 502 50840 0	Equipment, Capital Expenditures (\$5,000 and above)	2,000	75,000	70,000	70,000
	<b>Total Non Personnel Expenditures</b>	<b>36,497</b>	<b>129,170</b>	<b>113,815</b>	<b>113,815</b>
	<b>Total Probate Court</b>	<b>378,843</b>	<b>515,717</b>	<b>500,362</b>	<b>498,008</b>
	<b>Total Personnel Cost</b>	<b>342,346</b>	<b>386,547</b>	<b>386,547</b>	<b>384,193</b>
	<b>Total Operating Cost</b>	<b>34,497</b>	<b>54,170</b>	<b>43,815</b>	<b>43,815</b>
	<b>Total Capital Cost</b>	<b>2,000</b>	<b>75,000</b>	<b>70,000</b>	<b>70,000</b>
	<b>Total All Cost Probate Judge</b>	<b>378,843</b>	<b>515,717</b>	<b>500,362</b>	<b>498,008</b>

**Solicitor #504  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	336,328	344,581	344,581	344,581
	Furlough Days				0
	Fringe & Benefits	127,845	132,856	132,545	132,545
	<b>Total Salary, Fringe and Benefits</b>	<u>464,173</u>	<u>477,437</u>	<u>477,126</u>	<u>477,126</u>
	<b>Total Solicitor</b>	<u>464,173</u>	<u>477,437</u>	<u>477,126</u>	<u>477,126</u>
10 504 50870 0	Capital Vehicle	0	19,198	10,000	10,000
	<b>Total Non Personnel Expenditures</b>	<u>0</u>	<u>19,198</u>	<u>10,000</u>	<u>10,000</u>
	<b>Total Solicitor</b>	<u>464,173</u>	<u>496,635</u>	<u>487,126</u>	<u>487,126</u>
	<b>Total Personnel Cost</b>	464,173	477,437	477,126	477,126
	<b>Total Operating Cost</b>	0	0	0	0
	<b>Total Capital Cost</b>	0	19,198	10,000	10,000
	<b>Total All Cost Solicitor</b>	464,173	496,635	487,126	487,126

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	1,300	1,000
Gas	5,000	2,500
<b>Total Vehicle Maintenance</b>	<u>6,300</u>	<u>3,500</u>

Note: Anderson County reimburses \$6,026 for salaries for a Paralegal\*\*

Note: Anderson County reimburses \$3,217 for salaries for the Assistant

\*\*These amounts to be increased by COLA percentage increase adopted by Council for 09/10

**Magistrate Office #509  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	396,777	398,641	398,641	372,760
	Fringe & Benefits	158,917	166,888	166,888	160,927
	Overtime	1,000	1,000	1,000	1,000
	Furlough Days		0	0	(3,680)
	Cut Position Reclassification	0	1,894	0	0
	<b>Total Salary, Fringe and Benefits</b>	<b>556,694</b>	<b>568,423</b>	<b>566,529</b>	<b>531,007</b>
10 509 30018 0	Travel	1,000	1,200	1,000	1,000
10 509 30024 0	Maintenance on Equipment	8,800	7,128	7,128	7,128
10 509 30026 0	Court Expense	11,500	13,800	13,800	13,800
10 509 30041 0	Telecommunications	5,460	6,552	6,552	6,552
10 509 30042 0	Gas & Fuel Oil	0	0	0	0
10 509 30043 0	Electricity	4,000	4,800	4,800	4,800
10 509 30044 0	Water/Sewer	400	400	400	400
10 509 30071 0	Rent	13,200	13,200	13,200	13,200
10 509 30080 0	Dues: Organizations	280	280	280	180
10 509 30084 0	School/Seminar/Training	6,000	9,352	4,800	6,100
10 509 40031 0	Small Capital	0	0	0	0
10 509 40032 0	Operational	6,000	7,000	6,000	6,000
10 509 40033 0	Postage	390	420	420	420
10 509 40034	Food	1,000	920	920	0
10 509 50840 0	Capital Expenditure Equipment	5,000	8,129	0	0
	<b>Total Non Personnel Expenditures</b>	<b>63,030</b>	<b>73,181</b>	<b>59,300</b>	<b>59,580</b>
	<b>Total Magistrate</b>	<b>619,724</b>	<b>641,604</b>	<b>625,829</b>	<b>590,587</b>

**Magistrate Office #509  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	<b>556,694</b>	<b>568,423</b>	<b>566,529</b>	<b>531,007</b>
	<b>Total Operating Cost</b>	<b>58,030</b>	<b>65,052</b>	<b>59,300</b>	<b>59,580</b>
	<b>Total Capital Cost</b>	<b>5,000</b>	<b>8,129</b>	<b>0</b>	<b>0</b>
	<b>Total All Cost Magistrate</b>	<b>619,724</b>	<b>641,604</b>	<b>625,829</b>	<b>590,587</b>

**Note: The following amounts are included in the Vehicle Maintenance Budget:**

Maintenance	800	800
Gas	300	600
<b>Total Vehicle Maintenance</b>	<b>1,100</b>	<b>1,400</b>

**Note: The following amounts are included in the Facilities Maintenance Budget:**

Maintenance	4,400	4,400
Gas & Fuel	4,000	4,000
Electricity	40,000	40,000
Water	500	500
<b>Total Facilities Maintenance</b>	<b>48,900</b>	<b>48,900</b>



**Public Defender #510  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>10 705 95100 20204</b>	OC Public Defender	150,000	300,000	150,000	150,000
		<u>150,000</u>	<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
	<b>Total Personnel Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Operating Cost</b>	<b>150,000</b>	<b>300,000</b>	<b>150,000</b>	<b>150,000</b>
	<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total All Cost Public Defender</b>	<b>150,000</b>	<b>300,000</b>	<b>150,000</b>	<b>150,000</b>

**Road Department #601  
Budget Year 2009-2010**

Account Number		Description	2008-2009	2009-2010	2009-2010			
			Adopted	Requested	Administrator Recommended	2009-2010 Council Approved		
		Full-Time Salary	1,342,287	1,306,323	1,306,323	1,294,082		
		Fringe & Benefits	683,085	704,056	704,056	688,414		
		Furlough Days		0	0	(25,004)		
		Cut New Positions	0	349,854	0	0		
		Cut Reclassification	0	1,068	0	0		
		Overtime	29,500	29,500	29,500	29,500		
		<b>Total Salary, Fringe and Benefits</b>	<b>2,054,872</b>	<b>2,390,801</b>	<b>2,039,879</b>	<b>1,986,992</b>		
10	601	30018	0	Travel	500	500	500	300
10	601	30024	0	Maintenance on Equipment	2,000	3,500	3,500	3,500
10	601	30025	0	Professional	0	0	0	0
10	601	30037	0	Equipment (Leased or Rented)	15,000	15,000	15,000	15,000
10	601	30041	0	Telecommunications	9,000	12,000	12,000	9,900
10	601	30046		Janitorial	0	6,500	6,500	0
10	601	30056	0	Data Processing	7,500	7,500	7,500	7,500
10	601	30080	0	Dues: Organizations	500	500	500	500
10	601	30084	0	Schools/Seminar/Training	4,500	21,116	3,600	3,600
10	601	30091	0	Special Departmental	0	1,200	1,200	1,200
10	601	40027	0	Safety Equipment	8,000	12,000	12,000	12,000
10	601	40031	0	Small Capital (\$100 to \$4,999)	3,500	37,400	30,000	25,000
10	601	40032	0	Operational	245,000	475,000	300,000	300,000
10	601	40034	0	Food	0	1,000	0	1,000
10	601	40065	0	Clothing: Uniforms	13,440	15,500	13,440	13,440
10	601	40102	0	Newspapers/Magazine	0	0	0	0
10	601	50840	0	Equipment, Capital Expenditures (\$5,000 and above)	50,000	73,800	50,000	50,000
10	601	50850	0	Buildings, Capital Expenditures	0	0	0	0
10	601	50870	0	Vehicles/Equip, Capital Expenditures	0	992,000	417,463	404,881
10	601	50881	0	Road Paving, Capital Expenditures	2,000,000	2,000,000	500,000	500,000
To be determined		Proposed Road Maintenance Fee Allocations	0		0	263,150	0	0
To be determined		Proposed Road Maintenance Fee Expenditures	0		0	1,121,850	0	0
10	601	50882		Bridge Replacement (1Mill)	450,954	0	0	464,990
10	601	60735	0	General Gravel Use	300,000	300,000	300,000	300,000
		<b>Total Non Personnel Expenditures</b>	<b>3,109,894</b>	<b>5,359,516</b>	<b>1,673,203</b>	<b>2,112,811</b>	<b>4,099,803</b>	
		<b>Total Road Department</b>	<b>5,164,766</b>	<b>7,750,317</b>	<b>3,713,082</b>	<b>4,099,803</b>		

**Road Department #601  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Total Personnel Cost	2,054,872	2,390,801	2,039,879	1,986,992
	Total Operating Cost	308,940	1,993,716	405,740	392,940
	Total Capital Cost	2,800,954	3,365,800	1,267,463	1,719,871
	<b>Total All Cost Road Department</b>	<b>5,164,766</b>	<b>7,750,317</b>	<b>3,713,082</b>	<b>4,099,803</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	200,000	220,000
Gas	75,000	89,000
Diesel	293,000	185,000
<b>Total Vehicle Maintenance</b>	<b>568,000</b>	<b>494,000</b>

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	5,000	5,000
Gas & Fuel	6,200	6,200
Electricity	8,500	8,500
Water	2,500	2,500
<b>Total Facilities Maintenance</b>	<b>22,200</b>	<b>22,200</b>

National Forest Timber Sales are reported as federal fund revenue to offset operating costs for the road department. The county has no control over the continuation of these.

Revenue

**Building Codes #702  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
		Full-Time Salary	392,930	392,930	392,930	392,930
		Certification	8,000	8,000	8,000	8,000
		Furlough Days			0	(7,314)
		Fringe & Benefits	180,220	187,401	187,401	186,436
		<b>Total Salary, Fringe and Benefits</b>	<b>581,150</b>	<b>588,331</b>	<b>588,331</b>	<b>580,052</b>
10	702	30024 0 Maintenance on Equipment	1,500	1,500	1,500	1,500
10	702	30041 0 Telecommunications	6,560	5,800	5,800	5,800
10	702	30056 0 Data Processing	15,225	15,225	15,225	15,225
10	702	30068 0 Advertising	300	300	300	300
10	702	30080 0 Dues: Organizations	1,500	1,378	1,378	1,378
10	702	30084 0 School/Seminar/Training/MGT	6,000	6,140	4,800	4,800
10	702	30090 0 Commission Honoraria	500	500	500	500
10	702	40027 0 Safety Equipment	1,000	1,000	1,000	1,000
10	702	40031 0 Small Capital Equipment ( \$100 to \$4,999)	800	5,420	800	800
10	702	40032 0 Operational	7,000	7,000	7,000	7,000
10	702	40065 0 Clothing: Uniforms	1,500	3,000	1,500	1,500
10	702	50840 0 Capital Expenditures Equipment (\$5,000 and above)	0	0	0	0
10	702	50870 0 Vehicles/Equipment, Capital Expenditures	0	0	0	0
		<b>Total Non Personnel Expenditures</b>	<b>41,885</b>	<b>47,263</b>	<b>39,803</b>	<b>39,803</b>
		<b>Total Building Codes</b>	<b>623,035</b>	<b>635,594</b>	<b>628,134</b>	<b>619,855</b>
		<b>Total Personnel Cost</b>	<b>581,150</b>	<b>588,331</b>	<b>588,331</b>	<b>580,052</b>
		<b>Total Operating Cost</b>	<b>41,885</b>	<b>47,263</b>	<b>39,803</b>	<b>39,803</b>
		<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total All Cost Building Codes</b>	<b>623,035</b>	<b>635,594</b>	<b>628,134</b>	<b>619,855</b>

**Building Codes #702  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>Note: The following amounts are included in the Vehicle Maintenance Budget:</b>					
	Maintenance	6,000	5,000		
	Gas	14,400	13,000		
	<b>Total Vehicle Maintenance</b>	<b>20,400</b>	<b>18,000</b>		



**Transfers Out  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
10 703 60259 0	Transfer to Capital Projects Fund-Vehicle Storage Building	608,000	280,000	50,000	50,000
	Transfer to Capital Projects Fund-Park Paving Project		115,000	0	0
	Transfer to Capital Projects Fund-Seneca Landfill Expansion		450,000	450,000	0
	Transfer to Capital Projects Fund-Economic Development		464,990	464,990	454,990
	Transfer to Capital Projects Fund-Bridges/Culverts		464,990	464,990	0
	Transfer to Victims Services Fund-Sheriff's Office		68,297	68,297	68,297
	Transfer to Victims Services Fund-Solicitor's Office		8,420	8,420	7,747
	Transfer to Emergency Services Fund 2.9 Mills	0	1,211,610	1,211,610	0
	<b>Total Transfers from General Fund</b>	<b>608,000</b>	<b>3,063,306</b>	<b>2,718,307</b>	<b>581,034</b>

**County Council #704  
Budget Year 2009-2010**

Account Number			Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
			Full-Time Salary	35,700	35,700	35,700	35,700
			Council	40,000	40,000	40,000	40,000
			Furlough Days		0		(644)
			Fringe & Benefits	51,149	41,513	41,513	41,513
			<b>Total Salary, Fringe and Benefits</b>	<b>126,849</b>	<b>117,213</b>	<b>117,213</b>	<b>116,569</b>
10	704	30018 0	Travel	4,000	4,000	4,000	3,200
10	704	30024 0	Maintenance on Equipment	500	500	500	500
10	704	30025 0	Professional	22,500	22,500	22,500	22,500
10	704	30025 1	Professional Auditor	60,000	75,000	75,000	67,000
10	704	30041 0	Telecommunications	3,300	3,000	3,000	2,100
10	704	30056 0	Data Processing	475	400	400	0
10	704	30068 0	Advertising	2,000	2,000	2,000	2,000
10	704	30080 0	Dues: Organizations	1,550	1,550	1,550	1,550
10	704	30084 0	Schools/Seminar/Training	17,646	15,000	15,000	12,000
10	704	40031 0	Small Capital (\$100 to \$4,999)	150	150	2,650	150
10	704	40032 0	Operational	5,000	5,000	5,000	2,500
10	704	40034 0	Food	1,000	500	500	500
10	704	40065 0	Clothing / Uniforms	0	0	0	0
10	704	40102 0	Periodicals	120	150	150	150
10	704	95100 20201	SC Association of Counties	13,555	13,555	13,555	13,555
10	704	95100 20217	Appalachian Council of Governments	28,000	28,000	28,000	28,000
10	704	60736 0	Donated Gravel	31,920	31,920	31,920	31,920
10	704	60767 0	Council Contingency	220,000	200,000	200,000	200,000
10	704	50840 0	Capital Equipment (\$5,000 and above)	0	2,500	0	0
			<b>Total Non Personnel Expenditures</b>	<b>411,716</b>	<b>405,725</b>	<b>405,725</b>	<b>387,625</b>
			<b>Total County Council</b>	<b>538,565</b>	<b>522,938</b>	<b>522,938</b>	<b>504,194</b>

**County Council #704  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	<b>Total Personnel Cost</b>	126,849	117,213	117,213	116,569
	<b>Total Operating Cost</b>	411,716	403,225	405,725	387,625
	<b>Total Capital Cost</b>	0	2,500	0	0
	<b>Total All Cost County Council</b>	<b>538,565</b>	<b>522,938</b>	<b>522,938</b>	<b>504,194</b>

**Direct Aid #705  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10	705	95100	20202	OMH Ambulance Services	150,000	150,000	150,000	150,000
10	705	95100	20205	OC Board of Disabilities & SP Needs	75,000	75,000	75,000	75,000
10	705	95100	20206	AND-OC-PCKNS Mental Health	60,000	60,000	60,000	60,000
10	705	95100	20207	City of Seneca	190,762	237,000	237,000	236,000
10	705	95100	20208	City of Walhalla	120,000	140,000	140,000	140,000
10	705	95100	20209	City of Westminster	81,112	251,112	251,112	101,112
10	705	95100	20216	Senior Solutions	87,815	87,815	87,815	87,815
10	705	95100	20220	Master-in-Equity	36,056	36,056	36,056	36,056
10	705	95100	02041	CAT Bus System	35,000	75,000	0	0
10	705	95100	tba	Golden Harvest Food Bank	0	1,000	0	1,000
10	705	95100	tbd	Oconee County School District		63,000	63,000	63,000
10	705	95100	tbd	Oconee Joint Regional Sewer Authority				610,000
10	705	95100	tbd	Sewer System Agreement Dated April 3, 2006	0	200,000	200,000	200,000
10	705	95100	tbd	Clemson Extension Service		27,786	27,786	27,786
Total Non Personnel Expenditures					<u>835,745</u>	<u>1,403,769</u>	<u>1,327,769</u>	<u>1,787,769</u>
Total Direct Aid					<u>835,745</u>	<u>1,403,769</u>	<u>1,327,769</u>	<u>1,787,769</u>
Total Personnel Cost					0	0	0	0
Total Operating Cost					835,745	1,403,769	1,327,769	1,787,769
Total Capital Cost					0	0	0	0
Total All Cost Direct Aid					835,745	1,403,769	1,327,769	1,787,769

Any recipient of Direct Aid from County funds shall furnish the most recent annual audited financial statement prior to requesting the approved appropriation.

**Legislative Delegation #706  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
		Full-Time Salary	47,227	47,227	47,227	47,227
		Furlough Days				(852)
		Fringe & Benefits	17,846	18,357	18,357	18,338
		<b>Total Salary, Fringe and Benefits</b>	<b>65,073</b>	<b>65,584</b>	<b>65,584</b>	<b>64,713</b>
10	706	30024 0 Travel	300	700	300	300
10	706	30025 0 Maintenance on Equipment	250	300	300	300
10	706	30041 0 Telecommunications	1,500	1,500	1,500	1,500
10	706	30080 0 Rent	12,000	12,000	12,000	12,000
10	706	30084 0 Small Capital (\$100 to \$4,999)	400	500	500	500
10	706	40031 0 Operational	1,600	1,600	1,600	1,600
10	706	40032 0 Postage	375	375	375	375
10	706	40033 0 Capital Equipment (\$5,000 and above)	0	0	0	0
		<b>Total Non Personnel Expenditures</b>	<b>16,425</b>	<b>16,975</b>	<b>16,575</b>	<b>16,575</b>
		<b>Total Delegation</b>	<b>81,498</b>	<b>82,559</b>	<b>82,159</b>	<b>81,288</b>
<b>Total Personnel Cost</b>			<b>65,073</b>	<b>65,584</b>	<b>65,584</b>	<b>64,713</b>
<b>Total Operating Cost</b>			<b>16,425</b>	<b>16,975</b>	<b>16,575</b>	<b>16,575</b>
<b>Total Capital Cost</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Legislative Delegation</b>			<b>81,498</b>	<b>82,559</b>	<b>82,159</b>	<b>81,288</b>



**Economic Development #707  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved	
		Full-Time Salary	102,240	102,240	102,240	102,240	
		Fringe & Benefits	38,272	39,294	39,294	39,083	
		Furlough Days		0	0	(1,861)	
		New Position Request	0	69,625	0	0	
		<b>Total Salary, Fringe and Benefits</b>	<b>140,512</b>	<b>211,159</b>	<b>141,534</b>	<b>139,462</b>	
10	707	30018 0	Travel	1,000	1,800	1,000	500
10	707	30022 0	Maintenance on Building and Grounds		31,800	5,000	5,000
10	707	30024 0	Maintenance on Equipment	700	1,000	700	700
10	707	30025 0	Professional	20,000	92,000	30,000	30,000
10	707	30041 0	Telecommunications	4,400	4,800	4,800	4,800
10	707	30068 0	Advertising	1,000	1,000	1,000	1,000
10	707	30080 0	Dues: Organizations	70,140	75,705	65,140	75,140
10	707	30084 0	Schools/Seminar/Training	6,000	14,698	4,800	4,800
10	707	40031 0	Small Capital (\$100 to \$4,999)	400	600	600	600
10	707	40032 0	Operational	8,000	14,720	9,000	9,000
10	707	50850 0	Buildings, Capital Expenditures	0	0	0	0
10	707	50870 0	Capital Expense Vehicle		21,939	0	0
10	707	60580 0	Industrial Recruitment	12,000	12,000	12,000	12,000
10	707	60707 0	Infrastructure, EC Development	450,954	0	0	0
		1 MILL					
		Current year moved to 703 transfers					
		<b>Total Non Personnel Expenditures</b>	<b>574,594</b>	<b>272,062</b>	<b>134,040</b>	<b>143,540</b>	
		<b>Total Economic Development</b>	<b>715,106</b>	<b>483,221</b>	<b>275,574</b>	<b>283,002</b>	
<hr/>							
		<b>Total Personnel Cost</b>	<b>140,512</b>	<b>211,159</b>	<b>141,534</b>	<b>139,462</b>	
		<b>Total Operating Cost</b>	<b>123,640</b>	<b>250,123</b>	<b>134,040</b>	<b>143,540</b>	
		<b>Total Capital Cost</b>	<b>450,954</b>	<b>21,939</b>	<b>0</b>	<b>0</b>	
		<b>Total All Cost Economic Development</b>	<b>715,106</b>	<b>483,221</b>	<b>275,574</b>	<b>283,002</b>	

**Economic Development #707  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
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Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	400	400
Gas	1,800	1,300
<b>Total Vehicle Maintenance</b>	<b>2,200</b>	<b>1,700</b>

Note: The following amounts are included in the Facilities Maintenance Budget:

Maintenance	1,000	1,000
Gas & Fuel	3,000	3,000
Electricity	2,500	2,500
Water	600	600
Commerce Centers Support	3,000	3,000
<b>Total Facilities Maintenance</b>	<b>10,100</b>	<b>10,100</b>

**Finance #708  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved	
		Full-Time Salary	389,683	379,614	379,614	396,614	
		Fringe & Benefits	154,487	157,342	157,342	160,133	
		Furlough Days		0	0	(6,849)	
		Overtime	2,000	2,000	2,000	2,000	
		<b>Total Salary, Fringe and Benefits</b>	<b>546,170</b>	<b>538,956</b>	<b>538,956</b>	<b>551,898</b>	
10	708	30018 0	Travel	700	700	700	200
10	708	30024 0	Maintenance on Equipment	2,930	2,480	2,480	2,480
10	708	30025 0	Professional	16,500	17,650	17,650	16,500
10	708	30041 0	Telecommunications	2,600	1,940	1,940	1,520
10	708	30056 0	Data Processing	30,000	28,000	28,000	28,000
10	708	30080 0	Dues: Organizations	300	900	900	900
10	708	30084 0	Schools/Seminar/Training/MTG	6,500	8,786	5,200	5,200
10	708	40031 0	Small Capital (\$100 to \$4,999)	760	3,609	2,000	2,000
10	708	40032 0	Operational	13,700	12,825	12,825	12,825
10	708	50840 0	Capital Equipment (\$5,000 and above)	2,000	0	0	0
		<b>Total Non Personnel Expenditures</b>	<b>75,990</b>	<b>76,890</b>	<b>71,695</b>	<b>69,625</b>	
		<b>Total Finance</b>	<b>622,160</b>	<b>615,846</b>	<b>610,651</b>	<b>621,523</b>	
		<b>Total Personnel Cost</b>	<b>546,170</b>	<b>538,956</b>	<b>538,956</b>	<b>551,898</b>	
		<b>Total Operating Cost</b>	<b>73,990</b>	<b>76,890</b>	<b>71,695</b>	<b>69,625</b>	
		<b>Total Capital Cost</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>Total All Cost Finance Department</b>	<b>622,160</b>	<b>615,846</b>	<b>610,651</b>	<b>621,523</b>	

**Non Departmental #709  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10	709	10705	0	COLA 1% Of Salary held for Council decision	200,000	0	0	0
				Overtime (Moved to Departments)	0	0	0	0
				Premium Stabilization	0	0	0	0
				Furlough days				
				<b>Total Salaries</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	709	30024	0	Maintenance on Equipment	10,300	10,300	10,300	10,300
10	709	30025	0	Professional	148,000	523,000	523,000	523,000
10	709	30741	0	Telephone System	0	0	0	0
10	709	30780	0	Unemployment Insurance	36,000	36,000	36,000	36,000
10	709	40032	0	Operational	2,750	2,750	2,750	2,750
10	709	40033	0	Postage	105,865	110,000	110,000	110,000
				<b>Total Non Personnel Expenditures</b>	<b>302,915</b>	<b>682,050</b>	<b>682,050</b>	<b>682,050</b>
				<b>Total Non Departmental</b>	<b>502,915</b>	<b>682,050</b>	<b>682,050</b>	<b>682,050</b>
				<b>Total Personnel Cost</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Operating Cost</b>	<b>302,915</b>	<b>682,050</b>	<b>682,050</b>	<b>682,050</b>
				<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Finance Department</b>	<b>502,915</b>	<b>682,050</b>	<b>682,050</b>	<b>682,050</b>

Human Resources #710  
Budget Year 2009-2010

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	151,152	151,152	151,152	151,152
	Fringe & Benefits	65,281	67,411	67,411	67,292
	Furlough Days		0	0	(2,742)
	Over Time Request	500	500	500	500
	<b>Total Salary, Fringe and Benefits</b>	<b>216,933</b>	<b>219,063</b>	<b>219,063</b>	<b>216,202</b>
10 710 30018 0	Travel	500	500	500	500
10 710 30024 0	Maintenance on Equipment	2,000	2,600	2,600	2,600
10 710 30025 0	Professional	3,000	3,000	3,000	3,000
10 710 30041 0	Telecommunications	2,000	2,000	2,000	2,000
10 710 30056 0	Data Processing	0	0	0	0
10 710 30062 0	Medical	30,000	31,930	31,930	29,930
10 710 30066 0	Insurance/Bonds	854,876	890,620	890,620	890,620
10 710 30068 0	Advertising	15,000	15,000	15,000	5,000
10 710 30080 0	Dues: Organizations	280	280	280	280
10 710 30084 0	School/Seminar/Training/MGT	3,500	3,400	2,800	2,800
10 710 40027 0	Safety Equipment	6,377	6,377	6,377	6,377
10 710 40031 0	Small Capital Equipment (\$100 to \$4,999)	500	500	500	500
10 710 40032 0	Operational	7,750	7,750	7,750	6,750
10 710 40034 0	Food	0	0	0	0
10 710 40102 0	Books: Periodicals	1,200	1,200	1,200	1,200
10 710 60767 0	Contingency - Employment Issues	200,000	200,000	200,000	200,000
	<b>Total Non Personnel Expenditures</b>	<b>1,126,983</b>	<b>1,165,157</b>	<b>1,164,557</b>	<b>1,151,557</b>
	<b>Total Personnel Cost</b>	<b>216,933</b>	<b>219,063</b>	<b>219,063</b>	<b>216,202</b>
	<b>Total Operating Cost</b>	<b>1,126,983</b>	<b>1,165,157</b>	<b>1,164,557</b>	<b>1,151,557</b>
	<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total All Cost Human Resources</b>	<b>1,343,916</b>	<b>1,384,220</b>	<b>1,383,620</b>	<b>1,367,759</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	750	750
Gas	1,000	1,000
<b>Total Vehicle Maintenance</b>	<b>1,750</b>	<b>1,750</b>



**Information Technology #711  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary	334,394	179,323	179,323	179,323
	Furlough Days			0	(3,253)
	Fringe & Benefits	137,701	73,084	73,084	73,084
	Total Salary, Fringe and Benefits	472,095	252,407	252,407	249,154
10 711 20050 0	Temporary Employment	0	0	0	0
10 711 30024 0	Maintenance on Equipment	49,660	119,131	119,131	119,131
10 711 30025 0	Professional	4,000	172,630	172,630	172,630
10 711 30041 0	Telecommunications	95,000	95,000	95,000	95,000
10 711 30056 0	Data Processing	125,000	89,457	89,457	89,457
10 711 30080 0	Dues: Organizations	300	500	500	500
10 711 30084 0	School/Seminar/Training/MGT	15,000	7,500	7,500	7,500
10 711 40031 0	Small Capital Equipment (\$100 to \$4,999)	22,000	18,000	18,000	18,000
10 711 40032 0	Operational	18,000	29,000	29,000	13,000
10 711 50840 0	Capital Equipment (\$5,000 and above)	250,000	245,496	245,496	245,496
	Total Non Personnel Expenditures	578,960	776,714	776,714	760,714
	Total Information Technology	1,051,055	1,029,121	1,029,121	1,009,868
	Total Personnel Cost	472,095	252,407	252,407	249,154
	Total Operating Cost	328,960	531,218	531,218	515,218
	Total Capital Cost	250,000	245,496	245,496	245,496
	Total All Cost Information Technology	1,051,055	1,029,121	1,029,121	1,009,868

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	1,200	1,200
Gas	1,050	1,500
Total Vehicle Maintenance	2,250	2,700

Grant funds placed in any County departmental budget shall not be expended for any other purpose other line item.

**Planning #712  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
		Full-Time Salary	133,710	133,710	133,710	133,710
		Fringe & Benefits	55,066	56,599	56,599	56,153
		Furlough Days			0	(2,451)
		<b>Total Salary, Fringe and Benefits</b>	<b>188,776</b>	<b>190,309</b>	<b>190,309</b>	<b>187,412</b>
10	712	30018 0 Travel	0	0	0	0
10	712	30025 0 Professional	0	0	0	0
10	712	30041 0 Telecommunications	1,120	1,120	1,120	1,120
10	712	30056 0 Data Processing	1,600	0	0	0
10	712	30068 0 Advertising	0	0	0	0
10	712	30080 0 Dues: Organizations	500	650	650	650
10	712	30084 0 School/Seminar/Training/MGT	1,300	1,867	1,040	1,040
10	712	30090 0 Commission Honoraria	3,500	3,500	3,500	3,500
10	712	40031 0 Small Capital Equipment (\$100 to \$4,999)	750	1,650	1,650	1,650
10	712	40032 0 Operational	1,300	1,000	1,000	1,000
10	712	40065 0 Clothing/Uniforms	0	200	200	200
10	712	50870 0 Vehicles/ Equipment, Capital Expenditures	0	0	0	0
		<b>Total Non Personnel Expenditures</b>	<b>10,070</b>	<b>9,987</b>	<b>9,160</b>	<b>9,160</b>
		<b>Total Planning</b>	<b>198,846</b>	<b>200,296</b>	<b>199,469</b>	<b>196,572</b>
		<b>Total Personnel Cost</b>	<b>188,776</b>	<b>190,309</b>	<b>190,309</b>	<b>187,412</b>
		<b>Total Operating Cost</b>	<b>10,070</b>	<b>9,987</b>	<b>9,160</b>	<b>9,160</b>
		<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total All Cost Planning</b>	<b>198,846</b>	<b>200,296</b>	<b>199,469</b>	<b>196,572</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	1,500	1,500
Gas	1,000	1,000
<b>Total Vehicle Maintenance</b>	<b>2,500</b>	<b>2,500</b>

**Zoning Office (If Created 2009-2010)  
Budget Year 2009-2010**

Account Number	Description	2008-2009	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	Full-Time Salary Zoning Admin to be performed by existing planner position with support from Building Department	0	71,694	0	0
	Fringe & Benefits	0	33,327	0	0
	<b>Total Salary, Fringe and Benefits</b>	<b>0</b>	<b>105,021</b>	<b>0</b>	<b>0</b>
10 xxx	30018 0 Travel	0	0	0	0
10 xxx	30025 0 Professional	0	0	0	0
10 xxx	30041 0 Telecommunications	0	600	600	600
10 xxx	30056 0 Data Processing	0	4,000	4,000	1,600
10 xxx	30068 0 Advertising	0	1,000	1,000	1,000
10 xxx	30080 0 Dues: Organizations	0	500	500	0
10 xxx	30084 0 School/Seminar/Training/MGT	0	1,302	1,302	0
10 xxx	40031 0 Small Capital Equipment (\$100 to \$4,999)	0	10,000	0	0
10 xxx	40032 0 Operational	0	6,000	6,000	3,000
10 xxx	40065 0 Clothing/Uniforms	0	200	200	0
10 xxx	50870 0 Vehicles/ Equipment, Capital Expenditures	0	15,000	0	0
	<b>Total Non Personnel Expenditures</b>	<b>0</b>	<b>38,602</b>	<b>13,602</b>	<b>6,200</b>
	<b>Total Zoning</b>	<b>0</b>	<b>143,623</b>	<b>13,602</b>	<b>6,200</b>

<b>Total Personnel Cost</b>	<b>0</b>	<b>105,021</b>	<b>0</b>	<b>0</b>
<b>Total Operating Cost</b>	<b>0</b>	<b>23,602</b>	<b>13,602</b>	<b>6,200</b>
<b>Total Capital Cost</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Zoning</b>	<b>0</b>	<b>143,623</b>	<b>13,602</b>	<b>6,200</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	0	1,000
Gas	0	1,000
<b>Total Vehicle Maintenance</b>	<b>0</b>	<b>2,000</b>



**Procurement #713  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	146,888	127,636	127,636	124,156
				Overtime	3,000	3,000	3,000	3,000
				Furlough Days				(2,240)
				Fringe & Benefits	54,439	52,638	52,638	51,987
				<b>Total Salary, Fringe and Benefits</b>	<b>204,327</b>	<b>183,274</b>	<b>183,274</b>	<b>176,903</b>
10	713	30018	0	Travel	500	500	500	0
10	713	30024	0	Maintenance on Equipment	225	250	250	250
10	713	30037	0	Equipment (Leased or Rented)	3,272	2,305	2,305	2,305
10	713	30041	0	Telecommunications	1,200	800	1,200	800
10	713	30056	0	Data Processing	400	500	500	500
10	713	30068	0	Advertising	500	500	500	500
10	713	30080	0	Dues: Organizations	475	475	475	475
10	713	30084	0	Schools/Seminar	3,000	4,485	4,485	4,485
10	713	40031	0	Small Capital (\$100 to \$4,999)	1,000	2,450	1,000	1,000
10	713	40032	0	Operational	6,000	6,000	6,000	6,000
10	713	50840	0	Capital Expenditure Equipment (\$5,000 and above)	0	0	0	0
				<b>Total Non Personnel Expenditures</b>	<b>16,572</b>	<b>18,265</b>	<b>17,215</b>	<b>16,315</b>
				<b>Total Procurement</b>	<b>220,899</b>	<b>201,539</b>	<b>200,489</b>	<b>193,218</b>
				<b>Total Personnel Cost</b>	<b>204,327</b>	<b>183,274</b>	<b>183,274</b>	<b>176,903</b>
				<b>Total Operating Cost</b>	<b>16,572</b>	<b>18,265</b>	<b>17,215</b>	<b>16,315</b>
				<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Procurement</b>	<b>220,899</b>	<b>201,539</b>	<b>200,489</b>	<b>193,218</b>

**Facilities Maintenance #714  
Budget Year 2009-2010**

Account Number		Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
		Full-Time Salary	290,862	290,860	290,860	290,860
		Fringe & Benefits	157,122	162,231	162,231	160,715
		Furlough Days		0	0	(5,381)
		Overtime	500	600	600	600
		Request for a New Position Work release Detention Center Inmate at \$7.25	0	34,438	20,000	20,000
		<b>Total Salary, Fringe and Benefits</b>	<b>448,484</b>	<b>488,129</b>	<b>473,691</b>	<b>466,794</b>
10	714	30018 0 Travel	250	0	0	0
10	714	30022 0 Maintenance Bldgs/Grounds	5,600	5,600	5,600	5,600
10	714	30024 0 Maintenance on Equipment	1,500	1,500	1,500	1,500
10	714	30037 0 Equipment (Leased or Rented)	300	300	300	300
10	714	30041 0 Telecommunications	5,000	5,000	5,000	5,000
10	714	30080 0 Dues	143	50	50	50
10	714	30084 0 Schools/Seminars/Training/Mtg	2,000	3,700	3,700	3,700
10	714	40027 0 Safety Equipment	4,000	4,000	4,000	4,000
10	714	40031 0 Small Capital (\$100 to \$4,999)	4,000	9,400	9,400	9,400
10	714	40032 0 Operational	22,500	22,500	22,500	22,500
10	714	40065 0 Clothing: Uniforms	2,300	2,300	2,300	2,300
10	714	40352 0 DSS Supplies	2,500	2,500	2,500	2,500
10	714	50840 0 Equipment, Capital Expenditures (\$5,000 and above)	5,000	0	0	0
10	714	50870 0 Vehicle, Capital Expenditures	10,000	0	10,000	0
		83000 All County Maintenance	142,500	159,950	251,950	251,950
		84000 All County Gas and Fuel	146,000	146,000	146,000	146,000
		85000 All County Electricity	601,250	601,250	601,250	567,250
		86000 All County Water	47,850	47,850	47,850	47,850
		<b>Total Non Personnel Expenditures</b>	<b>1,002,693</b>	<b>1,011,900</b>	<b>1,113,900</b>	<b>1,069,900</b>
		<b>Total Facilities Maintenance</b>	<b>1,451,177</b>	<b>1,500,029</b>	<b>1,587,591</b>	<b>1,536,694</b>



**Facilities Maintenance #714  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
	<b>Total Personnel Cost</b>	448,484	488,129	473,691	466,794
	<b>Total Operating Cost</b>	987,693	1,011,900	1,103,900	1,069,900
	<b>Total Capital Cost</b>	15,000	0	10,000	0
	<b>Total All Cost Facilities Maintenance</b>	1,451,177	1,500,029	1,587,591	1,536,694
	<b>Capital Request</b>				

**Note: The following amounts are included in the Vehicle Maintenance Budget:**

Maintenance	4,000	7,000
Gas	23,000	16,250
Diesel	0	0
<b>Total Vehicle Maintenance</b>	27,000	23,250

**Registration and Elections #7 15  
Budget Year 2009-2010**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
				Full-Time Salary	70,992	70,992	70,992	70,062
				Board Members	11,009	11,009	11,009	11,009
				Overtime	1,000	1,000	1,000	1,000
				Furlough Days		0	0	(1,264)
				Fringe & Benefits	<u>33,337</u>	<u>34,359</u>	<u>34,359</u>	<u>34,166</u>
				<b>Total Salary, Fringe and Benefits</b>	<b>116,338</b>	<b>117,360</b>	<b>117,360</b>	<b>114,973</b>
10	715	30018	0	Travel	800	400	400	400
10	715	30024	0	Maintenance on Equipment	6,279	6,000	6,000	6,000
10	715	30025	0	Professional	2,500	2,500	2,500	2,500
10	715	30041	0	Telecommunications	1,500	1,500	1,500	1,500
10	715	30056	0	Data Processing	15,611	16,847	16,847	16,847
10	715	30068	0	Advertising	300	300	300	300
10	715	30080	0	Dues: Organizations	140	140	140	140
10	715	30084	0	Schools/Seminar	1,200	3,150	1,200	1,200
10	715	40031	0	Small Capital (\$100 to \$4,999)	1,000	1,250	1,250	1,250
10	715	40032	0	Operational	12,000	12,000	12,000	39,500
10	715	40033	0	Postage	100	100	100	100
				<b>Total Non Personnel Expenditures</b>	<u><b>41,430</b></u>	<u><b>44,187</b></u>	<u><b>42,237</b></u>	<u><b>69,737</b></u>
				<b>Total Registration and Elections</b>	<u><b>157,768</b></u>	<u><b>161,547</b></u>	<u><b>159,597</b></u>	<u><b>184,710</b></u>
				<b>Total Personnel Cost</b>	<b>116,338</b>	<b>117,360</b>	<b>117,360</b>	<b>114,973</b>
				<b>Total Operating Cost</b>	<b>41,430</b>	<b>44,187</b>	<b>42,237</b>	<b>69,737</b>
				<b>Total Capital Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Registration and Elections</b>	<b>157,768</b>	<b>161,547</b>	<b>159,597</b>	<b>184,710</b>

**Soil & Water Conservation #716  
Budget Year 2009-2010**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
				Full-Time Salary	26,149	26,149	26,149	26,149
				Furlough Days		0	0	(472)
				Fringe & Benefits	14,195	14,706	14,706	14,696
				<b>Total Salary, Fringe and Benefits</b>	<b>40,344</b>	<b>40,855</b>	<b>40,855</b>	<b>40,373</b>
10	716	30222	0	Maintenance on Grounds	8,000	10,800	10,800	10,800
10	716	30066	0	Insurance	1,863	1,400	1,400	1,400
				<b>Total Non Personnel Expenditures</b>	<b>9,863</b>	<b>12,200</b>	<b>12,200</b>	<b>12,200</b>
				<b>Total Soil &amp; Water Conservation</b>	<b>50,207</b>	<b>53,055</b>	<b>53,055</b>	<b>52,573</b>
<b>Total Personnel Cost</b>					<b>40,344</b>	<b>40,855</b>	<b>40,855</b>	<b>40,373</b>
<b>Total Operating Cost</b>					<b>9,863</b>	<b>12,200</b>	<b>12,200</b>	<b>12,200</b>
<b>Total Capital Cost</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Cost Soil and Water Conservation</b>					<b>50,207</b>	<b>53,055</b>	<b>53,055</b>	<b>52,573</b>

**Note: The following amounts are included in the Facilities Maintenance Budget:**

Maintenance	800	0
Gas & Fuel	4,000	0
Electricity	6,000	0
Water	800	0
<b>Total Facilities Maintenance</b>	<b>11,600</b>	<b>0</b>

**Administrator's Office #717  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	140,307	138,894	138,894	215,029
				Furlough Days		0	0	(2,564)
				Fringe & Benefits	47,712	48,489	48,489	53,938
				Total Salary, Fringe and Benefits	<u>188,019</u>	<u>187,383</u>	<u>187,383</u>	<u>266,403</u>
10	717	30018	0	Travel	0	0	0	0
10	717	30024	0	Maintenance on Equipment	250	250	250	250
10	717	30025	0	Professional	6,600	6,700	6,700	0
10	717	30041	0	Telecommunications	2,500	2,500	2,500	2,500
10	717	30080	0	Dues: Organizations	1,000	1,100	1,100	1,100
10	717	30084	0	School/Seminar/Training/Meetings	1,400	3,766	1,120	1,120
10	717	40031	0	Small Capital Equipment (\$100 to \$4,999)	300	300	300	300
10	717	40032	0	Operational	1,000	1,000	1,000	1,000
10	717	40034	0	Food	0	0	0	0
10	717	40102	0	Periodicals	200	50	50	50
10	717	50840	0	Capital Equipment (\$5,000 and above)	0	0	0	0
				Total Non Personnel Expenditures	<u>13,250</u>	<u>15,666</u>	<u>13,020</u>	<u>6,320</u>
				Total Administrator's Office	<u>201,269</u>	<u>203,049</u>	<u>200,403</u>	<u>272,723</u>
				Total Personnel Cost	188,019	187,383	187,383	266,403
				Total Operating Cost	13,250	15,666	13,020	6,320
				Total Capital Cost	0	0	0	0
				Total All Cost Administrator's Office	201,269	203,049	200,403	272,723

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	2,750	2,750
Gas	3,900	3,500
Total Vehicle Maintenance	<u>6,650</u>	<u>6,250</u>

**Solid Waste #718  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time and Part-Time Salary	1,139,957	1,142,016	1,142,016	1,142,016
				Fringe & Benefits	632,217	647,103	647,103	638,244
				Furlough Days		0	0	(21,438)
				Cut New Positions Requested	0	102,862	0	0
				Cut Position Reclassification Request	0	1,798	0	0
				Over Time	3,000	4,000	4,000	4,000
				<b>Total Salary, Fringe and Benefits</b>	<b>1,775,174</b>	<b>1,897,779</b>	<b>1,793,119</b>	<b>1,762,822</b>
10	718	30018	0	Travel	200	200	200	200
10	718	30022	0	Maintenance Buildings/Grounds	35,400	52,050	52,050	52,050
10	718	30024	0	Maintenance on Equipment	35,000	36,780	36,780	36,030
10	718	30025	0	Professional	40,000	84,500	84,500	84,500
10	718	30037	0	Equipment (Leased or Rented)	2,600	4,900	4,900	4,900
10	718	30041	0	Telecommunications	9,000	7,500	7,500	7,500
10	718	30043	0	Electricity	42,000	54,500	54,500	54,500
10	718	30044	0	Water/Sewer/Garbage	9,000	10,000	10,000	10,000
10	718	30056	0	Data Processing	500	500	500	500
10	718	30066	0	P&L Insurance	0	0	0	0
10	718	30068	0	Advertising	3,000	3,000	3,000	3,000
10	718	30069	0	Bonds	0	0	0	0
10	718	30080	0	Dues: Organizations	350	350	350	350
10	718	30084	0	School/Seminar/Training	3,000	3,000	2,400	2,400
10	718	30091	0	Special Departmental	0	1,000	0	0
10	718	40027	0	Safety Equipment	7,000	11,200	7,000	7,000
10	718	40031	0	Small Capital Equipment (\$100 to \$4,999)	1,500	11,750	5,000	5,000
10	718	40032	0	Operational	16,000	16,000	16,000	16,000
10	718	40033	0	Postage	175	175	175	175
10	718	40034	0	Food	0	750	0	750
10	718	40065	0	Clothing: Uniforms	19,400	19,400	19,400	19,400
10	718	50840	0	Equipment, Capital Expenditures (\$5,000 and above)	0	284,500	150,000	150,000
10	718	50850	0	Buildings, Capital Expenditures	4,500	17,000	17,000	17,000
10	718	50870	0	Vehicles, Capital Expenditures	0	130,000	130,000	130,000



**Solid Waste #718  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10	718	60005	0	Testing Wells	86,000	188,000	188,000	188,000
10	718	60007	0	Tipping Fees / MSW & RAILROAD TIE DISPOSAL	1,363,000	1,363,000	1,363,000	1,363,000
10	718	60081	0	Sales Tax to SC	4,200	0	0	0
10	718	60008	0	Impact Fee for Tires	26,000	30,000	30,000	30,000
10	718	60735	0	General Gravel Usage	15,000	50,000	50,000	50,000
<b>Total Non Personnel Expenditures</b>					<b>1,722,825</b>	<b>2,380,055</b>	<b>2,232,255</b>	<b>2,232,255</b>
<b>Total Solid Waste</b>					<b>3,497,999</b>	<b>4,277,834</b>	<b>4,025,374</b>	<b>3,995,077</b>
<b>Total Personnel Cost</b>					<b>1,775,174</b>	<b>1,897,779</b>	<b>1,793,119</b>	<b>1,762,822</b>
<b>Total Operating Cost</b>					<b>1,718,325</b>	<b>1,948,555</b>	<b>1,935,255</b>	<b>1,935,255</b>
<b>Total Capital Cost</b>					<b>4,500</b>	<b>431,500</b>	<b>297,000</b>	<b>297,000</b>
<b>Total All Cost Solid Waste</b>					<b>3,497,999</b>	<b>4,277,834</b>	<b>4,025,374</b>	<b>3,995,077</b>

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	100,000	100,000
Gas	19,000	14,000
Diesel	200,000	200,000
<b>Total Vehicle Maintenance</b>	<b>319,000</b>	<b>314,000</b>

Grant funds placed in any County departmental budget shall not be expended for any other purpose or transferred other line item.

**County Airport #720  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	178,135	178,135	178,135	178,135
				Fringe & Benefits	83,312	85,867	85,867	85,224
				Furlough Days		0	0	(3,269)
				Overtime	2,000	1,000	1,000	1,000
				<b>Total Salary, Fringe and Benefits</b>	<b>263,447</b>	<b>265,002</b>	<b>265,002</b>	<b>261,090</b>
10	720	30018	0 Travel		300	300	300	0
10	720	30022	0 Maintenance Buildings/Grounds		8,000	26,200	20,000	20,000
10	720	30024	0 Maintenance on Equipment		7,000	10,695	10,695	10,695
10	720	30037	0 Equipment (Leased or Rented)		3,700	3,000	3,000	3,000
10	720	30041	0 Telecommunications		7,950	2,400	2,400	2,400
10	720	30043	0 Electricity (20%) increase over 2008-09		13,500	15,500	15,500	15,500
10	720	30044	0 Water/Sewer/Garbage		720	750	750	750
10	720	30080	0 Dues: Organizations		500	500	500	500
10	720	30084	0 Schools/Seminar		1,500	3,100	1,200	1,200
10	720	30090	0 Commission Honoraria		600	600	600	600
10	720	40027	0 Safety Equipment		500	500	500	500
10	720	40031	0 Small Capital (\$100 to \$4,999)		600	1,950	350	350
10	720	40032	0 Operational		8,000	8,000	8,000	8,000
10	720	40033	0 Postage		125	125	125	125
10	720	40034	0 Food (Catering for Transient Aircrew / Pax)		250	275	275	275
10	720	40062	0 Fertilizer & Lime		300	150	150	150
10	720	40065	0 Clothing: Uniforms		1,900	1,400	1,400	1,400
10	720	40102	0 Periodicals		100	50	50	50
10	720	40932	0 Airport Resale Items		3,750	4,700	4,700	4,700
10	720	40980	0 Airport AV Gas est. 60,000 gallons		185,000	198,000	198,000	198,000
10	720	40990	0 Airport Jet Fuel est. 75,000 gallons		213,333	232,000	232,000	232,000
10	720	50840	0 Equipment, Capital Expenditures (\$5,000 and above)		1,900	0	0	0
10	720	50830	0 Real Property Acquisition		0	150,000	150,000	132,500
10	720	50850	0 Buildings, Capital Expenditures		25,500	0	0	0
10	720	50870	0 Vehicle/Expend, Capital Expenditures		-	0	0	0

**County Airport #720  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
10	720	50881	0	Dept. Paving, Capital Expenditures	12,000	2,500	2,500	2,500
10	720	60990	0	Processing Fees for Credit Cards	13,333	15,000	15,000	15,000
10	720	99999	0	Misc Grant Matches	34,900	8,500	8,500	8,500
Total Non Personnel Expenditures					<u>545,261</u>	<u>686,195</u>	<u>676,495</u>	<u>658,695</u>
Total County Airport					<u>808,708</u>	<u>951,197</u>	<u>941,497</u>	<u>919,785</u>
Total Personnel Cost					263,447	265,002	265,002	261,090
Total Operating Cost					505,861	533,695	523,995	523,695
Total Capital Cost					39,400	152,500	152,500	135,000
Total All Cost Airport					808,708	951,197	941,497	919,785

Note: The following amounts are included in the Vehicle Maintenance Budget:

Maintenance	6,500	6,500
Gas	5,200	2,700
Diesel	1,200	1,500
Total Vehicle Maintenance	<u>12,900</u>	<u>10,700</u>

Note: Grant Match represents smallest portion

Budget amended to reflect a 60 day runway closure April 2008 to August 2008

Grant funds placed in any County departmental budget shall not be expended for any other purpose or transferred other line item.

AIP Grant match for FY 2010 projects \$61,110

Revenue

**Vehicle Maintenance #721  
Budget Year 2009-2010**

Account Number				Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
				Full-Time Salary	450,443	448,408	448,408	454,183
				Fringe & Benefits	229,654	237,407	237,407	236,595
				Furlough Days		0	0	(8,528)
				Overtime	4,000	5,000	5,000	5,000
				Certification Adjustment	11,000	13,000	13,000	13,000
				<b>Total Salary, Fringe and Benefits</b>	<b>695,097</b>	<b>703,815</b>	<b>703,815</b>	<b>700,250</b>
10	721	30022	0 Maintenance on Bldg/Grounds	0	0	0	0	
10	721	30024	0 Maintenance on Equipment	8,000	8,000	8,000	8,000	
10	721	30041	0 Telecommunication	4,800	4,000	4,000	4,000	
10	721	30042	0 Gas and Fuel Oil	0	0	0	0	
10	721	30043	0 Electricity	0	0	0	0	
10	721	30044	0 Water/Sewer/Garbage	0	0	0	0	
10	721	30056	0 Data Processing	4,000	4,000	4,000	4,000	
10	721	30080	0 Dues: Organizations	150	150	150	150	
10	721	30084	0 Schools/Seminars/Training/Mtg	3,000	6,118	2,400	2,400	
10	721	40027	0 Safety Equipment	2,500	3,000	2,500	2,500	
10	721	40031	0 Small Capital (\$100 to \$4,999)	4,000	16,790	10,000	10,000	
10	721	40032	0 Operational	2,000	5,000	2,500	2,500	
10	721	40033	0 Postage	575	500	500	500	
10	721	40034	0 Food	0	500	0	500	
10	721	40065	0 Clothing: Uniforms	5,400	5,400	5,400	5,400	
10	721	50840	0 Equipment, Capital Expenditures (\$5,000 and above)	10,000	0	0	0	
10	721	50870	0 Vehicles, Capital Expenditures	24,000	0	0	0	
				<b>Sub-Total Non Personnel Expenditures</b>	<b>68,425</b>	<b>53,458</b>	<b>39,450</b>	<b>39,950</b>

**Vehicle Maintenance #721  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
	<b>Automobile Maint</b>	538,700	609,450	609,450	609,450
	ALL DEPARTMENTS EXCEPT ROCK QUARRY				
<b>Cut</b>	Zoning Department		1,000	0	0
	\$15,000 to be designated for 2way radio repair				
	<b>Gasoline</b>	803,720	591,650	600,000	600,000
	Gasoline contingency \$ 75,000.00		75,000	30,000	30,000
	ALL DEPARTMENTS EXCEPT ROCK QUARRY				
<b>Cut</b>	Zoning Department		1,000	0	0
	<b>Diesel</b>	527,862	411,700	415,000	415,000
	Diesel contingency \$ 50,000.00		50,000	15,000	15,000
	ALL DEPARTMENTS EXCEPT ROCK QUARRY				
	<b>Total Non Personnel Expenditures</b>	<u>1,938,707</u>	<u>1,793,258</u>	<u>1,708,900</u>	<u>1,709,400</u>
	<b>Total Vehicle Maintenance</b>	<u>2,633,804</u>	<u>2,497,073</u>	<u>2,412,715</u>	<u>2,409,650</u>
	<b>Total Personnel Cost</b>	695,097	703,815	703,815	700,250
	<b>Total Operating Cost</b>	1,904,707	1,793,258	1,708,900	1,709,400
	<b>Total Capital Cost</b>	34,000	0	0	0
	<b>Total All Cost Vehicle Maintenance</b>	2,633,804	2,497,073	2,412,715	2,409,650

**Note: The following amounts are included in the Facilities Maintenance Budget:**

Maintenance	5,000	5,000
Gas & Fuel	6,000	6,000
Electricity	9,000	9,000
Water	1,500	1,500
<b>Total Facilities Maintenance</b>	<u>21,500</u>	<u>21,500</u>



**Register of Deeds #735  
Budget Year 2009-2010**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
				Full-Time Salary	182,995	182,995	182,995	182,995
				Overtime	2,000	2,000	2,000	2,000
				Furlough Days		0	0	(3,302)
				Fringe & Benefits	80,026	80,026	80,026	82,510
				<b>Total Salary, Fringe and Benefits</b>	<b>265,021</b>	<b>265,021</b>	<b>265,021</b>	<b>264,203</b>
10	735	30018	0	Travel	500	500	500	0
10	735	30024	0	Maintenance on Equipment	5,000	6,055	6,055	6,055
10	735	30041	0	Telecommunications	1,700	1,800	1,800	1,800
10	735	30056	0	Data Processing	87,500	168,500	168,500	87,500
10	735	30080	0	Dues: Organizations	125	125	125	125
10	735	30084	0	Schools/Seminar	1,600	2,150	1,280	1,280
10	501	30966	0	Insurance (E&O)	0	0	3,604	3,604
10	735	40031	0	Small Capital (\$100 to \$4,900)	650	5,200	800	800
10	735	40032	0	Operational	15,680	16,150	16,150	16,150
10	735	50840	0	Equipment, Capital Expenditures (\$5,000 and above)	90,000	0	0	0
				<b>Total Non Personnel Expenditures</b>	<b>202,755</b>	<b>200,480</b>	<b>198,814</b>	<b>117,314</b>
				<b>Total Register of Deeds</b>	<b>467,776</b>	<b>465,501</b>	<b>463,835</b>	<b>381,517</b>
				<b>Total Personnel Cost</b>	<b>265,021</b>	<b>265,021</b>	<b>265,021</b>	<b>264,203</b>
				<b>Total Operating Cost</b>	<b>112,755</b>	<b>200,480</b>	<b>198,814</b>	<b>117,314</b>
				<b>Total Capital Cost</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total All Cost Register of Deeds</b>	<b>467,776</b>	<b>465,501</b>	<b>463,835</b>	<b>381,517</b>

**Engineering Services #743  
Budget Year 2009-2010**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
10	743	30025	0	Professional	60,000	85,000	60,000	60,000
				<b>Total Expenditure</b>	<u>60,000</u>	<u>85,000</u>	<u>60,000</u>	<u>60,000</u>
				<b>Total Engineering Services</b>	<u>60,000</u>	<u>85,000</u>	<u>60,000</u>	<u>60,000</u>
				<b>Total Personnel Cost</b>	0	0	0	0
				<b>Total Operating Cost</b>	60,000	85,000	60,000	60,000
				<b>Total Capital Cost</b>	0	0	0	0
				<b>Total All Cost Engineering Services</b>	60,000	85,000	60,000	60,000

\*Engineering Services for County through Road & Bridges Director

**Rock Quarry #719  
Budget Year 2009-2010**

**Price Chart**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>REVENUES</b>					
	Rock Sales (includes price increase)	3,340,500	3,100,000	3,100,000	3,200,000
Price Change	Interest on Investments	25,000	35,000	35,000	35,000
	Credit Application Fees	200	300	300	300
Road and Bridge	Request to eliminate transfer to Road Department Bridge and Culvert Replacement Fund				
	<b>Total Revenues</b>	<u>3,365,700</u>	<u>3,135,300</u>	<u>3,135,300</u>	<u>3,235,300</u>
<b>EXPENDITURES</b>					
	Full-Time Salary	593,632	594,186	594,186	594,186
	Fringe & Benefits	285,106	293,055	293,055	289,284
	Furlough Days		0	0	(11,086)
	Overtime	11,000	11,000	11,000	11,000
	Accrued Payroll	4,550	0	0	0
	<b>Total Salary, Fringe and Benefits</b>	<u>894,288</u>	<u>898,241</u>	<u>898,241</u>	<u>883,384</u>
17 719 30018	0 Travel	300	0	0	0
17 719 30022	0 Maintenance Buildings/Grounds	7,350	7,000	7,000	7,000
17 719 30024	0 Maintenance on Equipment	170,000	200,000	200,000	200,000
17 719 30025	0 Professional	37,000	8,000	8,000	8,000
17 719 30037	0 Equipment (Leased or Rented)	4,000	4,000	4,000	4,000
17 719 30041	0 Telecommunications	2,100	3,500	3,500	3,500
17 719 30042	0 Propane Gas & Fuel Oil	500	750	750	750
17 719 30043	0 Electricity	60,000	72,000	72,000	72,000
17 719 30044	0 Water/Sewer/Garbage	3,500	4,000	4,000	4,000
17 719 30056	0 Data Processing	800	800	800	800
17 719 30066	0 P&L Insurance	44,000	41,000	41,000	41,000
17 719 30068	0 Advertisement	300	300	300	300
17 719 30069	0 Bonds	200	200	200	200
17 719 30080	0 Dues: Organizations	1,200	1,200	1,200	1,200
17 719 30084	0 School/Seminar/Training	2,500	2,865	2,865	2,865
17 719 30091	0 Special Departmental	0	800	0	800
17 719 40027	0 Safety Equipment	3,500	4,000	4,000	4,000

**Rock Quarry #719  
Budget Year 2009-2010**

**Price Chart**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
17 719 40031	0 Small Capital Equipment (\$100 to\$4,999)	1,200	3,230	3,230	3,230
17 719 40032	0 Operational	18,000	20,000	18,000	18,000
17 719 40034	0 Food	300	300	300	1,300
17 719 40065	0 Clothing: Uniforms	6,600	6,600	6,600	6,600
17 719 50841	0 Equipment Replacement	48,000	3,700	3,700	3,700
17 719 50860	Land Acquisition	0	0	0	0
17 719 50890	0 Blasting, Capital Expenditures	350,000	350,000	350,000	350,000
17 719 60055	0 Credit Application Fees	400	400	400	400
17 719 90150 15460	Update Crusher Plant	25,000	25,000	25,000	20,000
17 719 90150 73499	Depreciation Expense	434,333	434,333	434,333	434,333
17 719 90150 73500	Depletion Expense	6,882	6,882	6,882	6,882
17 719 80719	0 Rock Quarry Vehicle Maintenance	220,000	225,000	225,000	225,000
17 719 81719	0 Rock Quarry Gasoline	7,500	11,700	11,700	11,700
17 719 82719	0 Rock Quarry Diesel	225,000	239,400	239,400	239,400
		<u>1,680,465</u>	<u>1,676,960</u>	<u>1,674,160</u>	<u>1,670,960</u>
	Total Expenses	<u>2,574,753</u>	<u>2,575,201</u>	<u>2,572,401</u>	<u>2,554,344</u>
	<b>INCOME BEFORE OPERATING TRANSFERS</b>	<b>790,947</b>	<b>560,099</b>	<b>562,899</b>	<b>680,956</b>
	<b>OTHER FINANCING SOURCES (USES)</b>				
17 719 70170	0 Transfer to Capital Projects Bridges and Culverts				(100,000)
17 719 70170	0 Transfer to General Fund	(790,947)	(560,099)	(562,899)	(580,956)
	<b>CHANGE IN NET ASSETS</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**CAPITAL PROJECTS FUND**  
**Budget Year 2009-2010**

<b>Department</b>	<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
Detention (106)	Jail Expansion \$14,520,000 Funding amount tbd after consultant's report		14,520,000	0	0
Emergency Services (107)	Vehicle Storage at South Cove per estimate by Bob Kinder		280,000	50,000	50,000
South Cove Park (204)	Paving of gravel roads and tennis court parking lot		115,000	0	0
Road Department (601)	Covered Storage Area		150,000	150,000	150,000
Solid Waste (718)	Seneca Landfill Expansion of Cell 1 \$450,000		450,000	450,000	0
<b>Total Capital Project Expenditures</b>		<u>0</u>	<u>15,515,000</u>	<u>650,000</u>	<u>200,000</u>
<b>Proposed Financing Sources for Above Items</b>					
	General Obligation Bonds-Jail Expansion		14,520,000	0	0
	Capital Lease				
	Federal Grants				
	State Grants				
	Transfer from General Fund-Vehicle Storage Building		280,000	50,000	50,000
	Transfer from General Fund-Park Paving Project		115,000	0	0
	Transfer from General Fund-Seneca Landfill Expansion		450,000	450,000	0
	Budgeted Fund Balance-Roads Covered Storage Building		150,000	150,000	150,000
	Budgeted Fund Balance				
<b>Total Capital Project Financing Sources</b>		<u>0</u>	<u>15,515,000</u>	<u>650,000</u>	<u>200,000</u>



**EMERGENCY SERVICES FUND 20**  
**Budget Year 2009-2010**

**ORDINANCE 2007-07**  
**ORDINANCE 2007-08**  
**2009-2010**      **2009-2010**  
**Administrator**      **Council**  
**Recommended**      **Approved**

Account Number	Description	2008-2009 Adopted	2009-2010 Requested	Administrator Recommended	Council Approved
<b>Revenues</b>					
	2.9 mills designated for Emergency Services		0	0	1,249,082
	Less allowance for uncollected 3%				(37,472)
	<b>Total Revenues for Emergency Services Fund 20</b>		<u>0</u>	<u>0</u>	<u>1,211,610</u>
 <b>EXPENDITURES</b>					
	<b>Full-Time Salary (3) Current FF positions to be terminated. These funds are to be transferred to OMC EMS to fund dedicated fire/rescue dispatcher positions.</b>				
Oconee Memorial Center	Special Workers Comp	87,441	87,441	0	87,441
		0	0	0	0
	Overtime - mandatory work, training, recalls	24,000	24,000	0	36,000
	Holiday - Line Personnel	4,254	4,254	0	4,254
	Certifications	7,650	7,650	0	7,650
	Fringe & Benefits	62,574	62,574	0	65,768
	<b>Total Salary, Fringe and Benefits</b>	<u>185,919</u>	<u>185,919</u>	<u>0</u>	<u>201,113</u>
20 107 30022	0 Maintenance - Buildings/Grounds				8,300
20 107 30024	0 Maintenance on Equipment				22,200
20 107 30056	0 Data Processing				50,540
20 107 30062	0 Medical				3,000
20 107 30084	0 School/Seminar/Training /Meeting				20,000
20 107 40031	0 Small Capital Equipment (\$100 - \$4,999)				2,120
20 107 40032	0 Operations				24,970
20 107 40065	0 Uniforms				3,000
	Capital Expenditures Equipment (\$5,000 and above)				20,000
20 107 61106	0 Volunteer Compensation				150,000
20 107 64001	0 Municipal Contracts	506,022	489,091	489,091	489,091
20 107 64002	0 Basic Station Expenses	112,000	112,000	112,000	144,000
20 107 64003	0 Protective Equipment	0	0	0	0

**EMERGENCY SERVICES FUND 20**  
**Budget Year 2009-2010**

**ORDINANCE 2007-07**

**ORDINANCE 2007-08**

<b>Account Number</b>				<b>Description</b>	<b>2008-2009 Adopted</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
20	107	64004	0	Self Contained Breathing Apparatus	0	0	0	0
20	107	64005	0	Communications Equipment	0	0	0	0
20	107	64006	0	Station Prep For Staffing	0	0	0	0
20	107	64008	0	Contingency - Fire Services	118,409	101,664	101,664	150,340
20	107			Debt Service - Principal	386,000	286,590	286,590	286,590
20	107			Debt Service - Interest		36,346	36,346	36,346
20	107			Oconee Medical Center Fire Rescue Dispatchers			185,919	0
<b>Total Expenditures</b>					<b>1,308,350</b>	<b>1,211,610</b>	<b>1,211,610</b>	<b>1,611,610</b>
<b>OTHER FINANCING SOURCES (USES)</b>								
<b>Budgeted Fund Balance</b>								400,000
<b>Transfer in from General Fund</b>					1,308,350	1,211,610	1,211,610	0
					1,308,350	1,211,610	1,211,610	400,000
<b>REVENUES &amp; OTHER FINANCING SOURCES (USES)</b>								
<b>OVER (UNDER) EXPENDITURES</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**911 Fund  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Restated	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>REVENUES</b>					
	AT&T E-911 Surcharges	337,690	336,000	336,000	336,000
	Competitive Local Exchange Carrier (CLEC)	46,204	38,400	38,400	38,400
	State Wireless Fund	103,360	97,900	97,900	97,900
	Interest	0	4,000	4,000	4,000
	<b>Total Revenues</b>	<b>487,254</b>	<b>476,300</b>	<b>476,300</b>	<b>476,300</b>
<b>EXPENDITURES</b>					
	Part Time Salary			60,000	60,000
	Overtime			40,000	0
	<b>Maintenance on Equipment</b>	<b>149,607</b>	<b>181,941</b>	<b>181,941</b>	<b>181,941</b>
	New World Systems (5 yrs) Prepay 3/01/2010 - 2/28/2015 includes 15% disc. \$32,334				
	CMC Consulting - 3 yr. maint on Cisco Equip at LEC \$21,624				
	CMC Consulting - 3 yr. maint on Cisco Equip at Hospital \$26,716				
	Positron/911 Equipment and Software for Walhalla and Seneca \$89,267				
	Reverse 911 Software plus Bell South local database - One Update per yr. \$12,000				
	<b>Telecommunications</b>	<b>129,783</b>	<b>129,960</b>	<b>129,960</b>	<b>129,960</b>
	Telephone and Trunk Lines for both 911 Centers				
	<b>Capital Equipment (\$5,000)</b>	<b>20,661</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	911 Telephony Upgrades at both PSAP's				
	<b>Debt Service - Principal</b>	<b>348,930</b>	<b>358,446</b>	<b>358,446</b>	<b>358,446</b>
	<b>Debt Service - Interest</b>	<b>19,238</b>	<b>9,722</b>	<b>9,722</b>	<b>9,722</b>
	<b>Total Expenditures</b>	<b>668,219</b>	<b>780,069</b>	<b>880,069</b>	<b>840,069</b>

**911 Fund  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Restated</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<u>(180,965)</u>	<u>(303,769)</u>	<u>(403,769)</u>	<u>(363,769)</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
	Proceeds from Debt Issuance				
	Transfer in				
	Transfer out				
	Budgeted Fund Balance	<u>180,965</u>	<u>303,769</u>	<u>403,769</u>	<u>363,769</u>
		<u>180,965</u>	<u>303,769</u>	<u>403,769</u>	<u>363,769</u>
<b>REVENUES &amp; OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES</b>		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
<b>ESTIMATED FUND BALANCE - BEGINNING OF THE YEAR</b>		591,691	410,726	410,726	410,726
<b>BUDGETED FUND BALANCE</b>		(180,965)	(303,769)	(403,769)	(363,769)
<b>ESTIMATED FUND BALANCE- END OF THE YEAR</b>		<u><u>410,726</u></u>	<u><u>106,957</u></u>	<u><u>6,957</u></u>	<u><u>46,957</u></u>

**State Accommodations Tax (ATAX)  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Restated</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>REVENUES</b>					
	<b>Total Revenues</b>	106,000	100,000	100,000	100,000
<b>EXPENDITURES</b>					
	<b>Oconee County ATAX Committee</b>	73,000	48,750	48,750	48,750
	<b>Oconee Tourism Commission</b>	33,000	22,500	22,500	22,500
	<b>Total Expenditures</b>	106,000	71,250	71,250	71,250
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		0	28,750	28,750	28,750
<b>OTHER FINANCING SOURCES (USES)</b>					
	Transfers Out		(28,750)	(28,750)	(28,750)
	Budgeted Fund Balance				
		0	(28,750)	(28,750)	(28,750)
<b>REVENUES &amp; OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES</b>		0	0	0	0

**Note: Expenditures are based on the amounts received during the year. The fund balance that is remaining at year end is "rolled-over" to the next year and disbursed in accordance with State and County requirements.**

**Oconee County's share of these State funds is equal to the first \$25,000 plus 5% of the remaining revenue.**

**The remaining amount is split 65% to the ATAX Committee to allocate and 30% is allocated to the Oconee Tourism Committee.**

**Chapter 4, of Title 6 the South Carolina Code of Laws provides for the allocation of the Accommodations Tax revenues collected by a county or municipality and provides that a portion of the Accommodations Tax be allocated by the municipality or county for a special "Tourism-Related Fund" to be used for "tourism related expenditures."**



**State Accommodations Tax (ATAX)  
Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Restated</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
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**The 65% Tourism-Related Fund revenue must be used for tourism-related expenditures. This revenue provides for a two-year carry-forward. If 65% Tourism-Related revenue is not spent within two years of receipt, it must be committed for a specific project or program, and must have the approval of the Tourism Expenditure Review Committee. An ATAX Advisory Committee serves to make recommendations on the expenditure of all 65% Tourism-Related Fund expenditures. All recommendations are forwarded to council for final approval.**

**The 30% Advertising and Promotion Fund revenue must be given to an organization or organizations that have an existing, on-going tourism promotion program, and must be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity. The 30% fund revenue must be distributed immediately upon receipt to the organization or organizations so designated.**

**Local Accommodations Tax (LAT)  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Restated	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>REVENUES</b>					
	<b>Total Revenues</b>	139,000	139,000	139,000	139,000
<b>EXPENDITURES</b>					
	<b>75% Parks Recreation &amp; Tourism</b>	104,250	104,250	104,250	104,250
	<b>25% Arts &amp; Historical Commission</b>	34,750	34,750	34,750	34,750
	<b>Total Expenditures</b>	139,000	139,000	139,000	139,000
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		0	0	0	0

**Note: Expenditures are based on the amounts received during the year. The fund balance that is remaining at year end is "rolled-over" to the next year and disbursed in accordance with State and County requirements.**

**Chapter 1, of Title 6 the South Carolina Code of Laws and Oconee County Council Ordinance 2002-14 and Amendment 2007-12 provides for the collection and allocation of the Local Accommodations Tax revenues. These taxes are collected from all transient accommodations providers within the County. Local Accommodations Taxes are to be used for tourism related capital projects and for the support of tourism and tourist services in a manner that will best serve the tourists from whom it was collected. The Local Accommodations Tax is split between the Arts & Historical Commission (25%) and the Parks, Recreation, & Tourism Commission (75%).**

**The 25% Arts and Historical Fund must be used for grants that increase the ability of the grant recipient to provide for tourists as described in Ordinance 2007-12. These grants are awarded on an annual cycle.**

**The 75% Parks, Recreation, & Tourism Commission Fund must be used for the promotion of the Oconee County PRT Department as described in Ordinance 2007-12.**

**VICTIM'S ASSISTANCE- SHERIFF'S OFFICE**  
**Budget Year 2009-2010**

Account Number	Description	2008-2009 Restated	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>REVENUES</b>					
	Victim Services - Assessments		51,500	51,500	51,500
	Victim Services - Surcharges		37,500	37,500	37,500
	<b>Total Revenues</b>	<u>86,374</u>	<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
<b>EXPENDITURES</b>					
	Full-Time Salary	85,748	85,748	85,748	85,748
	Taxes	18,693	18,693	18,693	18,693
	Overtime	0	0	0	0
	Insurance	19,334	20,356	20,356	20,356
	<b>Total Salary, Fringe and Benefits</b>	<u>123,775</u>	<u>124,797</u>	<u>124,797</u>	<u>124,797</u>
	<b>School/Seminar/Training</b>		3,000	3,000	3,000
	<b>Small Capital (\$100 to \$4,999)</b>		600	600	600
	2 PDA Devices (Palm Pilots)				
	<b>Operational</b>	7,500	3,900	3,900	3,900
	Victim Notification Forms \$1,500				
	Office Supplies \$1,600				
	Miscellaneous \$800				
	<b>Direct Assistance</b>				
	Foothill Rape Crisis Center	25,000	25,000	25,000	25,000
	<b>Total Expenditures</b>	<u>156,275</u>	<u>157,297</u>	<u>157,297</u>	<u>157,297</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<u>(69,901)</u>	<u>(68,297)</u>	<u>(68,297)</u>	<u>(68,297)</u>

**VICTIM'S ASSISTANCE- SHERIFF'S OFFICE**  
**Budget Year 2009-2010**

<u>Account Number</u>	<u>Description</u>	<u>2008-2009</u> <u>Restated</u>	<u>2009-2010</u> <u>Requested</u>	<u>2009-2010</u> <u>Administrator</u> <u>Recommended</u>	<u>2009-2010 Council</u> <u>Approved</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
	Transfer from General Fund	68,341	68,297	68,297	68,297
	Budgeted Fund Balance	1,560			
		<u>69,901</u>	<u>68,297</u>	<u>68,297</u>	<u>68,297</u>
<b>REVENUES &amp; OTHER FINANCING SOURCES (USES)</b>					
<b>OVER (UNDER) EXPENDITURES</b>					
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>ESTIMATED FUND BALANCE - BEGINNING OF THE YEAR</b>					
		1,560	0	0	0
<b>BUDGETED FUND BALANCE</b>					
		(1,560)			
<b>ESTIMATED FUND BALANCE- END OF THE YEAR</b>					
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Note: 2009 revenue estimate was not allocated between the Sheriff and Solicitor's Offices. In practice revenue is allocated as follows - Magistrate and Municipality collections are allocated to the Sheriff's Office and the General Sessions collections are allocated to the Solicitor's Office. Budget year 2010 estimates are based on the 2009 collections to date. The budget year 2009 estimate was allocated between the offices at the same percentages as the 2010 estimates. In 2009 it was estimated that expenditures over revenues for the Victim Assistance revenues would be funded through a transfer from the General Fund.**

**VICTIM'S ASSISTANCE- SOLICITOR'S OFFICE**  
**Budget Year 2009-2010**

<b>Account Number</b>	<b>Description</b>	<b>2008-2009 Restated</b>	<b>2009-2010 Requested</b>	<b>2009-2010 Administrator Recommended</b>	<b>2009-2010 Council Approved</b>
<b>REVENUES</b>					
	Victim Services - Assessments		36,500	36,500	36,500
	Victim Services - Surcharges		3,500	3,500	3,500
	ANDERSON COUNTY REIMB FURLOUGH				673
	<b>Total Revenues</b>	<u>38,806</u>	<u>40,000</u>	<u>40,000</u>	<u>40,673</u>
<b>EXPENDITURES</b>					
	Full-Time Salary	37,295	37,295	37,295	37,295
	Taxes	6,479	6,479	6,479	6,479
	Furlough Days		0	0	0
	Overtime	0	0	0	0
	Insurance	9,667	10,178	10,178	10,178
	<b>Total Salary, Fringe and Benefits</b>	<u>53,441</u>	<u>53,952</u>	<u>53,952</u>	<u>53,952</u>
	<b>Total Expenditures</b>	<u>53,441</u>	<u>53,952</u>	<u>53,952</u>	<u>53,952</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<u>(14,635)</u>	<u>(13,952)</u>	<u>(13,952)</u>	<u>(13,279)</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
	Transfer from General Fund		8,420	8,420	7,747
	Budgeted Fund Balance	14,635	5,532	5,532	5,532
		<u>14,635</u>	<u>13,952</u>	<u>13,952</u>	<u>13,279</u>
<b>REVENUES &amp; OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>ESTIMATED FUND BALANCE - BEGINNING OF THE YEAR</b>		20,167	5,532	5,532	5,532
<b>BUDGETED FUND BALANCE</b>		(14,635)	(5,532)	(5,532)	(5,532)



**VICTIM'S ASSISTANCE- SOLICITOR'S OFFICE**  
**Budget Year 2009-2010**

<u>Account Number</u>	<u>Description</u>	<u>2008-2009 Restated</u>	<u>2009-2010 Requested</u>	<u>2009-2010 Administrator Recommended</u>	<u>2009-2010 Council Approved</u>
<b>ESTIMATED FUND BALANCE- END OF THE YEAR</b>		<u>5,532</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Note: 2009 revenue estimate was not allocated between the Sheriff and Solicitor's Offices. In practice revenue is allocated as follows - Magistrate and Municipality collections are allocated to the Sheriff's Office and the General Sessions collections are allocated to the Solicitor's Office. Budget year 2010 estimates are based on the 2009 collections to date. The budget year 2009 estimate was allocated between the offices at the same percentages as the 2010 estimates.**

**Library State Aid  
Budget Year 2009-2010**

Account Number	Description	2008-2009 Restated	2009-2010 Requested	2009-2010 Administrator Recommended	2009-2010 Council Approved
<b>REVENUES</b>					
	<a href="#">SC State Library</a>	132,430	77,472	77,472	77,472
	<b>Total Revenues</b>	<u>132,430</u>	<u>77,472</u>	<u>77,472</u>	<u>77,472</u>
<b>EXPENDITURES</b>					
13 206 30041	255 Telecommunications	1,600	4,257	4,257	4,257
13 206 30056	255 Data Processing	3,520	21,000	21,000	21,000
13 206 30084	255 School/Seminar/Training	200	2,000	2,000	2,000
13 206 40032	255 Operational		4,191	4,191	4,191
13 206 40032	255 Postage		2,000	2,000	2,000
13 206 40031	255 Small Capital Equipment	500			
13 206 40111	255 Books	57,000	10,000	10,000	10,000
13 206 40112	255 Periodicals	10,000	8,500	8,500	8,500
13 206 40113	255 Audio-Visuals	15,610	25,524	25,524	25,524
13 206 50840	255 Capital Equipment	44,000			
	<b>Total Expenditures</b>	<u>132,430</u>	<u>77,472</u>	<u>77,472</u>	<u>77,472</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Note: Expenditures are based on the amount received during the year from the State.

**METRO-E (12 x \$312) \$3, 744 requested from County funding was removed from General Fund Budget. To be funded from state library funding, Library to adjust budget as needed.**

**Debt Service Fund  
Budget Year 2009-2010**

<b>Description</b>	<b>Courthouse Bond</b>	<b>2002 G.O. Bond</b>	<b>Tri-County Technical</b>	<b>Total Debt Service Fund</b>
<b>EXPENDITURES</b>				
Principal	475,000	610,000	250,000	1,335,000
Interest and Fiscal Charges	228,976	72,160	28,890	330,026
<b>Total Expenditures</b>	<u>703,976</u>	<u>682,160</u>	<u>278,890</u>	<u>1,665,026</u>

## Tri-County Technical School Request

	FY09 Adopted	FY10 Requested
Local Taxes	952,959	972,117
Mills	2.1	2.1
Estimated Mill Value	464,901	464,990

**Keowee Fire District**

Budget

	FY09 Adopted	FY10 Requested
	639,133	657,100

Mills (tax income only)

14.5 14.5

Mill Value

39,458 43,361

**Millage increase**

**0**

## Oconee County School District

	FY09 Adopted	FY10 Requested
Local Taxes	55,410,837	56,398,014
Mills	110.5	110.5
Estimated Mill Value	501,933	524,981



**Oconee County  
Fees Collected by Department**

	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
<b>110</b>	<b>ANIMAL CONTROL FEES</b>	
Dog Adoptions	\$75.00 per dog	\$75.00 per dog
Cat Adoptions	\$65.00 per cat	\$65.00 per cat
<b>202</b>	<b>PARKS FEES</b>	
<b>ADMISSION FEES</b>		
Daily	\$ 2.00 per vehicle Daily	\$ 2.00 per vehicle Daily
Year round by iron rangers.		
Boat/trailer parking	\$ 5.00 per boat	\$ 5.00 per boat
Annual Pass (Oconee County residents)	\$25/Calendar Year	\$25/Calendar Year
Discounted Annual Pass for Sr. Citizen (62+), legally disabled and veterans	\$15/Calendar Year	\$15/Calendar Year
Annual Pass (Out of County, South Carolina Residents)		\$50/Calendar Year
Discounted Out of County Annual Pass for SR. Citizen (62+), legally disabled and veterans		\$40/Calendar Year
<b>CAMPING</b>		
Oconee County Resident	\$15.00 per night	\$15.00 per night
Non-resident	\$20.00 per night	\$20.00 per night
Waterfront Site Oconee County Resident	\$20.00 per night	\$20.00 per night
Waterfront Site Non-resident	\$25.00 per night	\$25.00 per night
Winter Camping Rate November 1 - February 28		\$12.00 per night
All campers must have current license plates. No site may be occupied for more than thirty (30) days.		
<b>BUILDING RESERVATIONS</b>		
Security deposit required. Refundable if site left clean.		
Recreational Buildings		
1-50 persons	\$50.00 for 1/2 day	\$50.00 for 1/2 day
51-100 persons	\$100.00 for 1/2 day	\$100.00 for 1/2 day
101-150 persons	\$150.00 for 1/2 day	\$150.00 for 1/2 day
151-200 persons	\$175.00 for 1/2 day	\$175.00 for 1/2 day
201-300	\$275.00 for 1/2 day	\$275.00 for 1/2 day
301+	\$450.00 for full day only	\$450.00 for full day only
<b>Picnic Shelters</b>		
<b>Chau Ram Park</b>		
Shelter #1 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #2 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #3 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #1 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #2 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
<b>South Cove Park</b>		
Pavilion	\$50.00 for 1/2 day	\$50.00 for 1/2 day

**Oconee County  
Fees Collected by Department**

	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
<b>High Falls Park</b>		
Point Shelter 1-50 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Point Shelter 51-75 persons	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Patio Deck 1-50 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Patio Deck 51-75 persons	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Patio Deck 76-100 persons	\$60.00 for 1/2 day	\$60.00 for 1/2 day
Patio Deck 101-120 persons	\$80.00 for 1/2 day	\$80.00 for 1/2 day
<b>Weddings/Rehearsals</b>		
Weddings	\$250.00 for 1/2 day	\$250.00 for 1/2 day
Weddings	\$500.00 for full day	\$500.00 for full day
Rehearsal Dinners & Reception (for off site wedding)		
Less than 100 persons	\$100.00 for 1/2 day	\$100.00 for 1/2 day
Less than 100 persons	\$200.00 for full day	\$200.00 for full day
101+ persons	Recreation Building Rate	Recreation Building Rate
Tennis	\$5.00 per hour to reserve	\$5.00 per hour to reserve
Miniature golf	\$3.00 per game	\$3.00 per game
Softball field	\$5.00 per hour to reserve	\$5.00 per hour to reserve
Volleyball	\$5.00 per hour to reserve	\$5.00 per hour to reserve

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**Library**

Overdue Fees:

Books	0.10 per day to a maximum of \$2.00 per book	0.10 per day to a maximum of \$2.00 per book
Magazines	0.10 per day to a maximum of \$2.00 per Magazine	0.10 per day to a maximum of \$2.00 per Magazine
Music CDs	0.10 per day to a maximum of \$2.00 per CD	0.10 per day to a maximum of \$2.00 per CD
Videos and DVDs	1.00 per day to a maximum of \$6.00 per item	1.00 per day to a maximum of \$6.00 per item
Items Borrowed through Interlibrary Loan	0.50 per day per item	0.50 per day per item
Lost materials (books, CDs, Videos, etc.)	Original price of item	Original price of item
South Carolina Room research (by mail or e-mail)	\$5.00 plus price of photocopies	\$5.00 plus price of photocopies
Lost library cards	\$2.00	\$2.00
Photocopies	\$0.10	\$0.10
Black and White Prints	\$0.10	\$0.10
Color Prints	\$0.50	\$0.50
Out of County Card	\$20.00 Annually *	\$20.00 Annually *

\*Not charged to patrons from Anderson and Pickens County who are in good standing with their libraries, or individuals who work or own property in Oconee County.

**Oconee County  
Fees Collected by Department**

	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
<b>301</b>	<b>GIS</b>	
Orthophotography (2001 Black & White)		
MR. Sid format	\$75.00	\$75.00
TIFF Format	\$300.00	\$300.00
Orthophotograph (2005 Color)		
MR. Sid format	\$112.50	\$112.50
TIFF Format	\$450.00	\$450.00
Single Layer of Vector Data (Geodatabase or Shapefile)	\$56.25	\$56.25
All the Vector Layers in County Database	\$300.00	\$300.00
The customer must provide a USB 2.0 drive.		
Allow up to 5 business days for data preparation.		
Maps and other printed materials		
8.5 X 11	\$3.00	\$3.00
18 X 24	\$5.00	\$5.00
24 X 36	\$7.00	\$7.00
36 X 48	\$8.00	\$8.00
Custom Work	\$30.00 per Hour	\$30.00 per Hour
<b>601</b>	<b>Road Department</b>	
Sign Fee	New Fee	Municipalities - materials cost Others 2.5 times the materials cost Cost of Supervising, Inspecting and Repairing damage to roads and right of ways from developers, utilities, etc.
Encroachment Fee	New Fee	\$1.50 per foot Minimum \$900
Road Inspection Fee	New Fee	
Storm water Fees	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation

**Oconee County  
Fees Collected by Department**

<b>702</b>	<b>Building Codes</b>	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
	All Buildings and Mechanical Trades \$10,000 or less	\$50.00	\$50.00
	All Buildings and Mechanical Trades \$10,000 and up	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof
	Farm Exempt Structures	\$50.00	\$50.00
	Manufactured Home Permits		
	Set-Up Permit (includes County Decal	\$100.00	\$100.00
	Decal Only	\$20.00	\$20.00
	Manufactured Home Detitle Fee		
	Inspection Fee	\$40.00	\$40.00
	Manufactured Home Moving Permit Fee	\$20.00	\$20.00
	Moving Permits (structures other than Manufactured Homes)	\$50.00	\$50.00
	Demolition Inspection Fee	\$50.00	\$50.00
	Swimming Pools - Inspection Fees		
	Commercial Pools	\$500.00	\$500.00
	Single Family Residence Pools	\$100.00	\$100.00
	Signs: Less than 75 square feet, No Fee		
	75 Square feet to 200 square feet	\$100.00	\$100.00
	Greater than 200 square feet	\$300.00	\$300.00
	Commercial Plan Review Fee, 1/2 of building permit fee		
	Penalty Fees, Where work for which a permit is required by this Ordinance is stated prior to obtaining said		
	Re-inspection Fee	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.
	Stop Work Order Fee	\$50.00 fee shall be charged if the inspector issues a stop word order	\$50.00 fee shall be charged if the inspector issues a stop word order
<b>712</b>	<b>Planning</b>		
	Subdivision Related Fees		
	Subdivision Approval (3 or more lots)	\$50.00 plus \$10 per lot	\$50.00 plus \$10 per lot
	Variance Request	\$50.00	\$50.00
	Special Exception	\$50.00	\$50.00
	Land Use Permit Related Fees		
	Communication Towers	\$1,000.00	\$1,000.00
	Group Homes	\$50.00	\$50.00
	Sexually Oriented Business	\$1,000 annual license fee, \$25 annual employee license	\$1,000 annual license fee, \$25 annual employee license
	Billboard	\$100.00	\$100.00

**Oconee County  
Fees Collected by Department**

	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
Tattoo Facilities	We think that the Tattoo Facility permit fee is \$1,000 but there is no resolution on it. We may have to listen to the tape to verify.	We think that the Tattoo Facility permit fee is \$1,000 but there is no resolution on it. We may have to listen to the tape to verify.
Variance Request	\$50.00	\$50.00
Special Exception	\$50.00	\$50.00
<b>718</b>	<b>SOLID WASTE FEES</b>	
MSW Transfer Station Tipping Fee	\$45.00 per ton	\$45.00 per ton
C & D Landfill Tipping Fee (rate last set in 1998)	\$30.00 per ton	\$30.00 per ton
Mulch	\$15.00 per scoop*	\$15.00 per scoop*
*tax included		
<b>720</b>	<b>AIRPORT FEES</b>	
T-Hanger Rental Rates	\$135.00 per month	\$135.00 per month
Aircraft Tie-down rate	\$205.00 per month	\$205.00 per month
Long term parking fee	\$25.00 per month	\$25.00 per month
	\$10.00 per month per vehicle	\$10.00 per month per vehicle
<b>719</b>	<b>ROCK QUARRY FEES</b>	
Crusher Run	\$ 6.85 a ton	\$7.00 a ton
Sap Rock	\$ 5.15 a ton	\$5.25 a ton
Oversize	\$ 9.05 a ton	\$9.25 a ton
Screenings	\$ 5.75 a ton	\$2.00 a ton
57 - 1"	\$ 9.05 a ton	\$ 9.05 a ton
Pea Gravel	\$ 8.05 a ton	\$8.20 a ton
Surge Stone (Class A)	\$10.45 a ton	\$10.65 a ton
Rip Rap (Class B)	\$10.55 a ton	\$10.75 a ton
Asphalt Sand	\$6.35 a ton	\$6.50 a ton
6M	\$ 8.75 a ton	\$ 8.75 a ton
Rip Rap (Class E) #13	\$16.05 a ton	\$16.40 a ton
Boulders (Class E) #13	\$16.05 a ton	\$16.40 a ton
Flat Boulders	\$19.05 a ton	\$19.45 a ton
Boulders (Class D) #16	\$10.75 a ton	\$10.95 a ton
<b>735</b>	<b>Register of Deeds</b>	
Deed and Mortgage	\$10.00	\$10.00
(more than four pages an additional \$1.00 per page, Deed Stamps \$3.70 per \$1,000 rounded up to the nearest \$500)		

**Oconee County  
Fees Collected by Department**

	<b>FY 2009 Fees</b>	<b>FY 2010 Fees</b>
Instrument which Assigns, Transfers, Release (if the instrument assigns, transfers, or affects more than one real estate mortgage, instrument, or lien, \$6.00 for each mortgage, instrument or lien assigned, transferred, or affected and referred to in the instrument and an additional \$1.00 for each page for any instrument exceeding one page)	\$6.00	\$6.00
Affidavit of Missing Assignment	\$10.00	\$10.00
Lease, Contract of Sale, Trust Indenture (an additional \$1.00 a page for a document containing more than 4 pages)	\$10.00	\$10.00
Satisfaction of R/E Mortgage	\$5.00	\$5.00
Plat Larger than 8 1/2 X 14	\$10.00	\$10.00
Plat of Legal Size Dimensions, or Smaller	\$5.00	\$5.00
Plats Larger than 17 X 24	\$20.00	\$20.00
Any other paper affecting title or possession of real estate or personal property and required by law to be recorded, except judicial records (an additional \$1.00 a page for a document containing more than 4 pages)	\$10.00	\$10.00
Power of Attorney, Trustee Qualification or other Appointment	\$15.00	\$15.00
Mechanics Liens	\$10.00	\$10.00
Cancellation of Mechanics Liens	\$5.00	\$5.00
UCC (Financing Statement) UCCI or UCC3 (more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; public finance transaction \$20.00; manufactured home transaction \$20.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00)	\$8.00	\$8.00
Cancellation of UCC	\$8.00	\$8.00
Assessments		
New	\$10.00	\$10.00
Cancel	\$5.00	\$5.00



**FY2010 ROLLOVERS**

<b>ACCOUNT</b>	<b>DEPT</b>	<b>DESCRIPTION</b>	<b>APPROVED AMOUNT</b>
010-104-40065	SHERIFF	BOOTS	\$ 19,880.00
010-106-30022-02008	DETENTION CENTER	HVAC UPGRADE - PROCUREMENT WAITING ON SPECS FOR INVITATION TO BID	\$ 28,000.00
010-106-50850	DETENTION CENTER	SECURITY FENCING	\$ 33,000.00
010-301-30056-02008	ASSESSOR	MANATRON IMPLEMENTATION	\$ 25,000.00
010-509-30026	MAGISTRATE	COURT EXPENSE	\$ 5,000.00
010-601-50881	ROADS & BRIDGES	ROADS APPROVED TO BE PAVED MARCH 3, 2009 HARRIS DRIVE DEERWOOD LANE CHEROKEE VIEW DRIVE BRIAR CREEK DRIVE BRUSHY MOUNTAIN ROAD CARTEE ROAD EDGEWOOD DRIVE WISTERIA DRIVE	\$ 1,200,000.00
010-601-50881	ROADS & BRIDGES	UNEXPENDED ROAD PAVING	\$ 500,000.00
010-601-50882	ROADS & BRIDGES	JENKINS BRIDGE REPLACEMENT PUT ON HOLD	\$ 25,000.00
010-601-50882	ROADS & BRIDGES	BENNETSVILLE ROAD CULVERT REPAIR - ROAD IS CURRENTLY CLOSED	\$ 100,000.00
010-718-30022	SOLID WASTE	AWNING FOR OIL FILTER CRUSHER - GRANT TO MOVE OIL CRUSHER DEPENDENT ON EQUIPMENT BEING COVERED GRANT AWARD DATE 06/01/08, EXTENSION TO USE 09/30/09	\$ 10,000.00
010-718-30022-02008	SOLID WASTE	CONCRETE WORK DELAYED WHILE AWAITING GRANT RESOLUTION ABOVE	\$ 10,000.00

FY2010 ROLLOVERS			APPROVED
ACCOUNT	DEPT	DESCRIPTION	AMOUNT
010-718-30024	SOLID WASTE	REPAIR & REFINISH CONTAINERS FOR SOLID WASTE	\$ 5,000.00
010-718-30024-02008	SOLID WASTE	REPAIR & REFINISH CONTAINERS FOR SOLID WASTE	\$ 18,000.00
010-718-60005	SOLID WASTE	TESTING WELLS	\$ 60,000.00
010-743-30025	ENGINEERING SERVICES	CIVIL SITE PLAN, MECHANICAL, PLUMBING, ELECTRICAL PLANS FOR WESTMINSTER FIRE DEPARTMENT	\$ 34,213.00
010-711-50840	INFORMATION TECHNOLOGY	COUNTY MAP PRINTING	\$ 16,000.00
		TOTAL	\$ 2,089,093.00

Rollovers limited to amount remaining in line item at year-end.

#### YEARLY ROLLOVERS

##### EMERGENCY SERVICES - ORDINANCE 2004-04 DATE: MARCH 02, 2004

THE ALLOCATION RECEIVED FROM OCONEE COUNTY BY THE OCONEE COUNTY RURAL FIRE DEPARTMENTS, THE OCONEE COUNTY HAZARDOUS MATERIALS TEAM, OCONEE COUNTY RESCUE SQUADS, THE OCONEE COUNTY SPECIAL RESCUE SQUAD, AND THE OCONEE COUNTY DIVE TEAM SHALL HENCEFORTH NOT BE REQUIRED TO BE EXPENDED PRIOR TO THE END OF EACH FISCAL YEAR BUT SAID DEPARTMENTS, SQUADS AND TEAMS MAY CARRY OVER SAID FUNDS FROM ONE FISCAL YEAR TO ANOTHER.

##### LIBRARY BOOKS, PERIODICALS, AUDIO VISUAL

IN THE PAST REMAINING AMOUNTS FOR THESE ITEMS HAVE BEEN DESIGNATED AT YEAR END TO CARRY OVER TO THE NEXT YEAR, BUT HAVE NOT BEEN BUDGETED FOR EXPENDITURE. WE BELIEVE THESE AMOUNTS NEED TO BE ROLLED OVER DUE TO STATE LAW REGARDING STATE AID FOR LIBRARIES.

415 S. Pine St.  
Walhalla, SC 29691  
864-638-4236  
kwilbanks@oconeesc.com

# Kim Wilbanks

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<b>Experience</b>	<b>2005-Present</b>	<b>Oconee County</b>	<b>Walhalla, sc</b>
	<b>Finance Department</b>		
	<b>Grants</b>		
	<ul style="list-style-type: none"><li>▪ Research, compile and write grant proposal/applications to obtain funding for Oconee County projects</li><li>▪ Identify grant sources and matches them to projects w/in County depts.</li><li>▪ Implement or oversees implementation of grant programs; ensures compliance with grant restrictions and requirements</li><li>▪ Serves as liaison between granting agency and the County</li><li>▪ Performs a variety of accounting/bookkeeping duties in the monitoring and administration of grants funds including but not limited to tracking and projecting revenues and expenditures, collecting/depositing/auditing monies received, reconciling grant and program financial statements to the County's financial records</li><li>▪ Maintains and documents internal accounting controls as required by granting agencies to ensure appropriate use of public funds</li><li>▪ Researches and compiles data for and prepares a variety of studies, reports and related information for decision making purposes; prepares periodic and special financial reports as required by granting agencies, the County and other agencies</li></ul>		
	<b>Auditing</b>		
	<ul style="list-style-type: none"><li>▪ Monitor and input all fixed assets into CSI</li><li>▪ Prepare audit information</li><li>▪ Local Accommodations Tax &amp; ATAX</li><li>▪ Prepare monthly reports for AT&amp;T and Nextel</li><li>▪ Monitor AT&amp;T and Nextel Accounts</li><li>▪ Assist with preparation of annual budget and annual audit</li></ul>		
	<b>Accounts Payable</b>		
	<ul style="list-style-type: none"><li>▪ Monitor monthly charge accounts statements and prepares payments</li><li>▪ Process 1099's annually</li><li>▪ Communication with vendors, county personnel/elected officials concerning questions or concerns about accounts payable or general Finance Department questions</li><li>▪ Sales &amp; Use tax quarterly</li><li>▪ Assist with preparation of annual budget and annual audit</li></ul>		

**Clerk Of Court**

- Handled legal documents daily
- Assisted chief deputies in general sessions, common pleas and family courts
- Processed all incoming mail

**Contracting Decors Inc.****Seneca, SC****Office Manager**

- Accounts Receivables, Accounts Payable, Payroll, Payroll Taxes, Sales Tax, Quarterly & Yearly Taxes
- Invoicing, Ordering Materials, Inventory  
Reconciling bank statements with general ledger

**Lawncrafters Inc. & Lawncrafters Supplies Inc.****Seneca, SC****CEO/Owner**

- Accounting-Payroll, Payroll Taxes, Sales Tax, Business Taxes-Quarterly & Yearly
- Accounts Payable, Accounts Receivable, Invoicing, Monthly Profit & Loss Reports, Employee Records, Insurance, Scheduling employees to meet customer demands, Inventory, Purchasing
- Liaison between clients and president of company

**Education****Tri-County Technical College**

- College Transfer-Accounting, Business Law, Computer Classes

**Clemson University**

- Major-Human Resource Management
- Accounting, Business Law, Computer Classes, Business Management & general classes for major

**Other Education-GFOASC Classes as follows:**

- GFOA Single Audit Workshop
- Federal Stimulus Package Session
- Stimulus Tracking
- Governmental Accounting, Auditing, and Financial Report Update
- GFOA Boot Camp for Governmental Accounting
- Accounting for Capital Assets
- Local Government Update
- The Increased Risk of Fraud & How We Can Respond
- Red Flag Rules & SC Identity Theft Act
- Internal Controls

**SKILLS**

Microsoft Office, Word, Power Point, Excel, Publisher, QuickBooks, Peachtree, QS1, CSI

Resume of: LTC (Ret) James Bryan Long

**EMPLOYMENT HISTORY: CORPORATE**

31+ years in Telco Outside Plant (OSP) as Manager with ATT/BellSouth

Present

Owner and President of Long Consulting Group, LLC and  
Mid Mile Comms, LLC

06/1999 - Retired 15 December, 2008

BellSouth/ATT, Greenville, and SC USA

Building Industry Consultant (BIC) Upstate District SC- Manager

01/1993 - 06/1999

BellSouth, Athens/Atlanta GA USA -BIC Specialist

01/1992 - 06/1993

BellSouth Comm. Systems, Greenville, SC USA - Distr Design Consultant

09/1987 - 01/1992

Southern Bell / BellSouth, Greenville, SC USA-BIC Specialist

08/1983 - 08/1987

Southern Bell, Anderson, SC USA -Test Ctr Supervisor/ CAB Manager/ Proj Mgr

08/1979 - 02/1983

Southern Bell, Dublin, GA USA -Facility & Planning Engr

**MILITARY:**

31 years 7-1-2006(Retired) - Nov 2, 1979

Top Secret Clearance

Lieutenant Colonel in SC Army National Guard- 263 AAMDC (Army Air Missile  
Defense Command) as Command Signal Officer-

**EDUCATION:**

\*Tri County TEC, Pendleton, SC USA / Duke Power Company

AA, Nuclear Engineering, 80 Hours

\*Officer's Candidate School - Palmetto Military Academy, Columbia, SC USA

Commissioned US Army, Honor Grad

\*Clemson University, Clemson, SC USA

BS, Industrial Engineering, Engineering Student of the Year 1979- 2nd

\*US Army Command & General Staff College, Ft Leavenworth, KS USA


Masters Equiv- Leadership

**PROFESSIONAL; LICENSES, ACCREDITATIONS, AND MEMBERSHIPS:**

\*RCDD- Registered Communications Distribution Designer since 1988

\*BICSI Member since 1987

\*Retired US Army Officers Assoc- Lieutenant Colonel

  
\*Foreign Languages: Spanish Level II

**Michael Powell**

Director of IT & GIS

Oconee County

415 S Pine Street

Walhalla, SC 29691

[mpowell@oconeesc.com](mailto:mpowell@oconeesc.com)

(864) 718-1079 (Work)

Completed Bachelor of Science degree in Physics with Minor in Computer Science and Master of Science in Physics with thesis on designing and building a Rotational Raman backscattering LIDAR facility at Clemson University. Held various IT jobs while working on degrees which included deskside/lab support, application/server support, and systems programmer.

After completing graduate school, accept position at NASA Goddard Space Flight Center with 2 primary missions, data manager and IT director. Commanded and maintained instruments on Mars Global Surveyor and Lunar Prospector spacecrafts. Modeled inter-planet and spacecraft magnetic field. Simultaneously managed team to support Laboratory for Extraterrestrial Physics computing needs.

Transitioned government to industry working in various positions from information engineering leader, infrastructure architect, compliance manger, and IM finance manager. Managed multiple projects ranging from \$10K-10M utilizing global resources. Set infrastructure strategic standards across global enterprise. Drove projects which enabled customers to save millions in actual savings and cost avoidance.

After 12 years in industry, moved back to government taking current role as Director of Information Technology and Geographical Information Systems for Oconee County. Focus on bringing Oconee County technology to parity with other counties to enable technology use by internal customers and patrons. Analysis of Oconee County technology needs shows a large gap by patrons due to rural country side. Partnering with County anchors, emergency services, government, business, and patrons to implement County wide broadband.





- *Locating*
- *Mapping*
- *Detection  
Enhancement*

## Gary Smith

360 Throwing Stones Road  
Sylva, North Carolina 28779

Owner of GeoVision, a company that provides advanced underground services including consulting, engineering, and permitting for communication systems.

### Education:

1992-1996	Western Carolina University Geography/Geography Planning, B.S.
1990-1991	Southwestern Community College, general education
1983-1987	Sylva-Webster High School

### Related Work Experience:

2006-present	Southern Pipeline Utilities, Inc.
2004-2006	Engineering for BalsamWest Fiber Network, sub-contracted through Southern Pipeline Utilities, Inc.
2000-2004	Truevance Management. Project Management, Quality Control, Field Engineering, and Permitting. Worked in Colorado, California, Florida, Kansas, and Arkansas.
1998-2000	Sub-contracted through Lee Communications. Project Management, Quality Control, and Field Engineering. Worked in Michigan, Illinois, Iowa, Pennsylvania, Delaware, New Jersey, Virginia, Georgia, Alabama, Mississippi, and Colorado, and Washington.



# Long Consulting Group, LLC

A Veteran Owned Company

LTC(ret) J. Bryan Long, RCDD

4041 Winward Trail

Anderson, SC 29621

864.760.3860

longconsulting@yahoo.com

Resume of:

LTC (Ret) James Bryan Long

## **EMPLOYMENT HISTORY: CORPORATE**

31+ years in Telco Outside Plant (OSP) as Manager with ATT/BellSouth  
Present

Owner and President of Long Consulting Group, LLC and  
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06/1999 - Retired 15 December, 2008

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Masters Equiv- Leadership

## **PROFESSIONAL; LICENSES, ACCREDITATIONS, AND MEMBERSHIPS:**

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\*BICSI Member since 1987

\*Retired US Army Officers Assoc- Lieutenant Colonel

\*Foreign Languages: Spanish Level II

## BIOGRAPHY OF JOHN A. MURRAY

John A. Murray CPE is retired from the Federal government after 39 1/2 years of service. Upon retiring from the federal government he accepted the position of Director of Oconee County Communications/911 in November 1999 and served until February 2010. (He has helped the community by designing and implementing the most advanced communications 911/community public safety warning center. It was recognized by the state of South Carolina as the most advanced in the Southeastern United States. Networking and the 911 Magazine wrote the Oconee County 911 Center up as a model system. He served as a board member of the local chapter of the American Red Cross for six years ending July 2007.

His experience with the federal government was very diversified and included aviation, defense department, security intelligence, warning and alerting, financial crimes and information processing, accounting and financial systems, financial payments, bank security, and law enforcement investigations. The last fifteen years that he worked with the federal government were as a senior executive with the last position being held as the Deputy Chief Information Officer and planner for the Department of treasury.

July 1991 until October 1999.

In this capacity he oversaw Bureau wide information systems planning, information resource management and the assessment of new technology and its impact on financial management services, including disbursement of federal payments, government wide accounting, etc. He initiated research programs in five technology areas, i.e., digital imaging, artificial intelligence, microcomputer technology, local area network (LAN) technology, security and integrity, electronic certification and smart cards. in addition authored several books the last one being in October 1999

He has served with various government agencies including the FAA, Alcohol, Tobacco and Firearms, Department of Defense, Joints Chiefs of Staff, including ten years with the Intelligence Community.

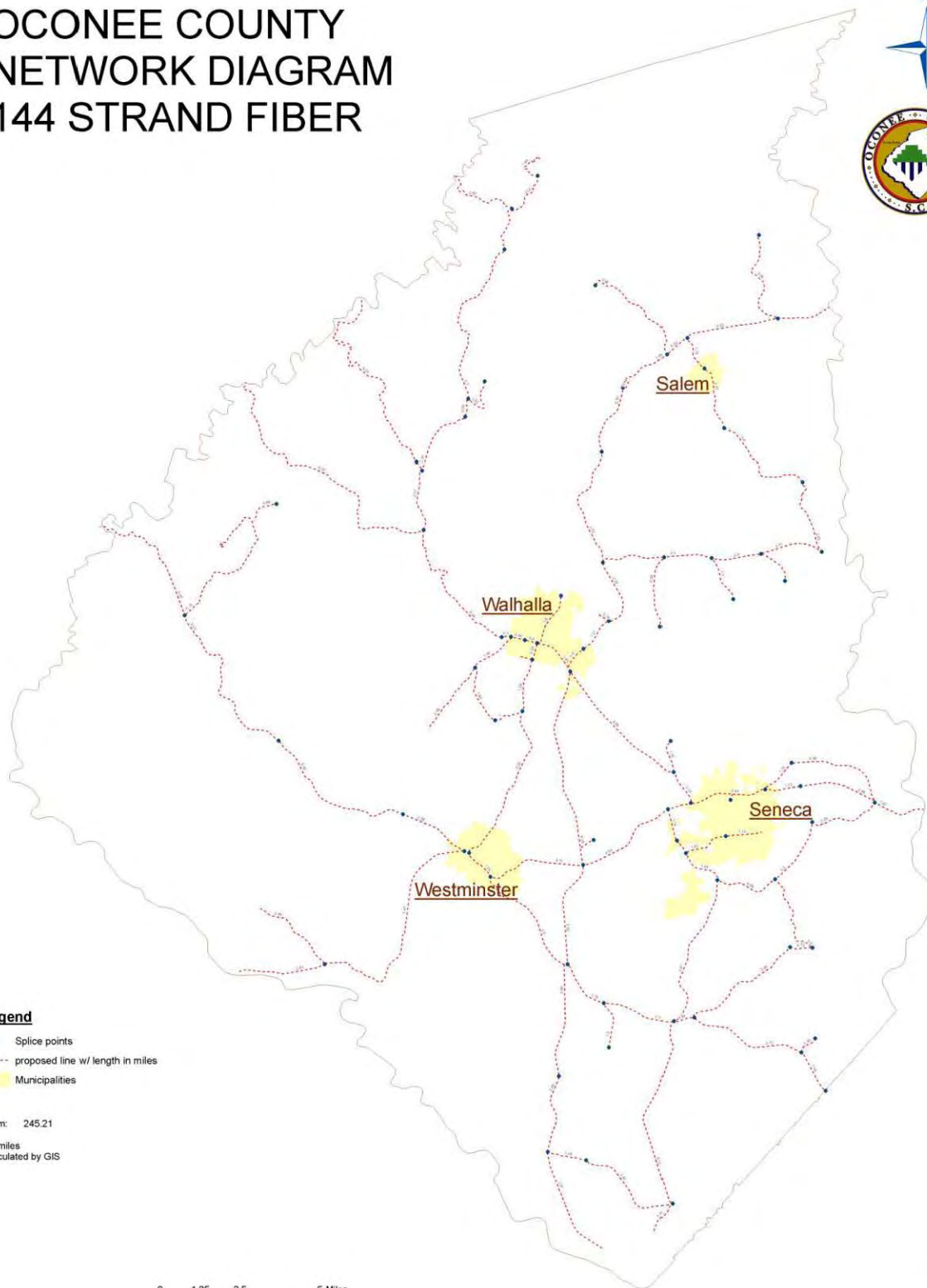
Mr. .Murray is the recipient of seventeen - (17) federal service (8) public service awards. Among the awards received is the Presidential Rank Award in 1998 presented by the sectary of the treasury and the president of the United States.

Mr. Murray, for his contribution to innovative technology, is listed in Who's Who Worldwide. He holds a current professional master's engineering license in telecommunications/telephone technology and is past Chairman of Government Wide Smart Card User's Group.

He holds a degree in Electronic/ Communications Engineering and graduate degrees in Computer Science and Management Science. He completed pre doctoral work in Public Administration/Advanced Technology Management. He is a graduate of the FAA Engineering Academy, IBM Systems Science Institute, Civil Defense Emergency Management Training Academy, and the US Army Management Engineering College, Federal Executive Institute and has received specialized training in financial management, advanced technology, security; law enforcement and FEMA. Mr. Murray is member of 6 professional organizations such as:

- a The Senior Executive Association (Life Member)
- b The Armed Forces Communications Electronics Association

# OCONEE COUNTY NETWORK DIAGRAM 144 STRAND FIBER



### Legend

- Splice points
- proposed line w/ length in miles
- Municipalities

Sum: 245.21  
all miles  
calculated by GIS

