QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	**2. Award Identification Number** NT10BIX5570157	**3. DUNS Number** 830149840

4. Recipient Organization

Adams County Communications Center, Inc. 7321 Birch Street, Commerce City, CO 80022-1446

5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2015	**6. Is this the last Report of the Award Period?** ◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Michael Brunwsig	**7c. Telephone (area code, number and extension)** 303-227-7117 X
	7d. Email Address mbrunswig@adcom911.org
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 11-23-2015

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

All significant work related to the project has been completed. The State of New Mexico is connected and operating off of the Adcom core, and the 3 sites at Denver International Airport have been installed. The only remaining work to be completed is the installation of permanent power at the DIA sites, and the site configuration and drive testing for those 3 sites.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	92	All approved work has been completed with the exception of site configuration and drive testing for the 3 DIA sites.
2b.	Environmental Assessment	100	No Variance
2c.	Network Design	100	All network design has been completed
2d.	Rights of Way	100	No Variance
2e.	Construction Permits and Other Approvals	99	All construction permits have been obtained with the exception of the electrical permits which DIA is in the process of acquiring.
2f.	Site Preparation	99	All site preparation is complete with the exception of permanent power at the 3 DIA sites.
2g.	Equipment Procurement	100	All equipment has been procured.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	No Variance
2i.	Equipment Deployment	98	All equipment has been deployed with the exception of some UE devices which will go to our public safety users.
2j.	Network Testing	98	All network testing has been completed with the exception of the drive testing for the 3 DIA sites.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Adcom did not face any challenges or issues where additional technical assistance from the BTOP program would have helped. Adcom has received a high level of support from our FPO and his team, and we feel lucky to have the level of support and assistance provided to us.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	102	No change from Q2 2015
New network miles leased	0	N/A
Existing network miles upgraded	90	No change from Q2 2015
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	9	No change from Q2 2015
Number of new wireless links	8	No change from Q2 2015

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new towers	2	No change from Q2 2015
Number of new and/or upgraded interconnection points	7	No change from Q2 2015

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A Signed agreements with Wholesale and Last Mile providers do not apply to this project.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	**Total subscribers served**	21	This number includes the addition of DIA.
	Subscribers receiving new access	11	This number includes the addition of DIA.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	10	No change from Q2 2015
	Please identify the speed tiers that are available and the number or subscribers for each	4	No change from Q2 2015
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter? ◯ **Yes**   ⦿ **No**

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Denver International Airport	Denver, Adams	Public Safety Entities	No	Public Safety users in this area will use the coverage primarily for public safety data communications.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
The completion of power at DIA, as well as completing the site optimization and drive testing for the 3 sites on DIA property.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	Adcom anticipates all project activities will be completed.
2b.	Environmental Assessment	100	Adcom does not anticipate that any additional Environmental Assessment work.
2c.	Network Design	100	Adcom anticipates that all network design will be completed.
2d.	Rights of Way	100	Adcom does not anticipate additional rights of way.
2e.	Construction Permits and Other Approvals	100	Adcom anticipates that all permits will be finalized.
2f.	Site Preparation	100	Adcom anticipates that all site preparation will be completed.
2g.	Equipment Procurement	100	Adcom anticipates that all equipment will be purchased.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	Adcom anticipates that the network build will be complete.
2i.	Equipment Deployment	100	Adcom anticipates that all equipment will be deployed.
2j.	Network Testing	100	Adcom anticipates that all network testing will be completed.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The most significant challenge will be with Denver International Airport completing permanent power to the 3 sites prior to 12-31-15. Adcom's contingency plan is temporarily power the sites with gas powered generators.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$583,584	$114,686	$468,898	$454,594	$95,080	$359,514	$454,594	$95,080	$359,514
b. Land, structures, right-of-ways, appraisals, etc.	$1,710,083	$1,607,655	$102,428	$1,724,506	$1,663,165	$61,341	$1,724,506	$1,663,165	$61,341
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$9,700	$0	$9,700	$9,700	$0	$9,700	$9,700	$0	$9,700
e. Other architectural and engineering fees	$7,418,201	$1,357,469	$6,060,732	$7,282,723	$1,317,699	$5,965,024	$7,568,667	$1,317,699	$6,250,968
f. Project inspection fees	$100	$0	$100	$100	$0	$100	$100	$0	$100
g. Site work	$478,878	$38,037	$440,841	$287,307	$38,037	$249,270	$287,307	$38,037	$249,270
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$1,505,943	$746,992	$758,951	$1,385,936	$746,992	$638,944	$1,385,936	$746,992	$638,944
j. Equipment	$4,957,871	$676,501	$4,281,370	$4,217,919	$676,501	$3,541,418	$4,217,919	$676,501	$3,541,418
k. Miscellaneous	$14,400	$0	$14,400	$14,288	$0	$14,288	$14,288	$0	$14,288
l. SUBTOTAL (add a through k)	$16,678,760	$4,541,340	$12,137,420	$15,377,073	$4,537,474	$10,839,599	$15,663,017	$4,537,474	$11,125,543
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$16,678,760	$4,541,340	$12,137,420	$15,377,073	$4,537,474	$10,839,599	$15,663,017	$4,537,474	$11,125,543

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0