

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

### QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

#### General Information

**1. Federal Agency and Organizational Element to Which Report is Submitted**

Department of Commerce, National  
Telecommunications and Information  
Administration

**2. Award Identification Number**

NT10BIX5570128

**3. DUNS Number**

153589288

**4. Recipient Organization**

Troy Cablevision, Inc. 1006 S Brundidge St, Troy, AL 36081-3121

**5. Current Reporting Period End Date (MM/DD/YYYY)**

12-31-2011

**6. Is this the last Report of the Award Period?**

Yes  No

**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

**7a. Typed or Printed Name and Title of Certifying Official**

**7c. Telephone (area code, number and extension)**

**7d. Email Address**

**7b. Signature of Certifying Official**

**7e. Date Report Submitted (MM/DD/YYYY):**

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

Listed below are the SmartBand Project accomplishments completed during the quarter ending December 31, 2011:

- Team Members are continuously working to monitor progress of the total Project by tracking budget to actual to measure financial milestones.
- Approximately 97% of map field work and 89% of the AutoCAD (mapping) work has been completed. The SmartBand Project is approximately 30% complete of the post construction (As-Built) or final mapping.
- The Mapping and Permitting Team Members continue to request the necessary permits and have submitted required permitting documentation to pole owners for areas included in Phase 2 of the Build Out Plan.
- Approximately fifty-two (52) job segments have been engineered and mapped by our Engineering Consultants.
- Procurement Team Members have continued receiving signed contracts from Vendors for Request for Proposals awarded during the Fourth Quarter 2011.
- Troy Cable has continued to order and receive materials from the awarded Vendors for Construction and Headend Materials for thirty (30) of the approximately fifty-two (52) job segments.
- Construction has continued with the awarded Contractor for Construction Services. Construction has continued on Phase 1 of the Build Out Plan and includes five of six counties: Pike, Dale, Crenshaw, Houston, and Coffee, as outlined in the Southeast Alabama SmartBand Project Plan.
- Troy Cable has hired additional crews to aide in the construction of the fiber route which includes the construction on twenty-eight (28) of the fifty-two (52) job segments. The construction crews consist of three (3) Underground crews and four (4) Aerial crews. The addition of the Underground and Aerial crews reflects the progress Troy Cable is making to catch-up to the Baseline Budget Reporting for fiber miles constructed.
- Last quarter, Troy Cable projected an aggressive goal of 270 fiber miles through the end of the Fourth Quarter. Troy Cable has completed 273.21 fiber miles of the total 595 mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. Of the reported total, 95.64 fiber miles were constructed during the Fourth Quarter. The total fiber miles constructed represents 45.92% completion of the overall fiber construction.
- Troy Cable launched Request for Proposal during the Fourth Quarter for Equipment relevant to the Headend Upgrade for Fiber Distribution System.
- The Team has awarded contracts and has begun ordering and receiving equipment for Request for Proposals released during previous quarters. Troy Cable has ordered and begun receiving equipment including: Business Support Systems ("OSS/BSS"); DC Power System; VOD System; DWDM Network; Installer Vans; Bucket Trucks; Routers; Switches; and GPON and Access Equipment.
- Troy Cable has connected and turned-up five (5) Community Anchor Institutions during the Fourth Quarter. Troy Cable has connected and turned-up twelve (12) Businesses during the Fourth Quarter.
- The following new Hub Sites have been brought on line as of December 31, 2011: Enterprise #1 (South) and Enterprise #2 (North). Both sites will have the DWDM Network installed next quarter. Next quarter, the following existing Hub Sites will be connected to the DWDM Network: Troy; Brundidge; Ozark; Daleville; and Elba. The following existing Hub Sites are currently online but are receiving improvements and will be connected to the DWDM Network by Third Quarter 2012: Brantley and Luverne.
- Troy Cable has constructed 25.47 fiber miles of the Overlap Build. The current construction will be spliced and tested during the First Quarter 2012. The Overlap Build has 2 miles of construction pending for Department of Transportation and APCO Permits.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	<b>Overall Project</b>	33	<p>Project Team Members will continually monitor progress of the total Project using % complete construction reports along with budget to actual reports to measure financial milestones.</p> <p>Overall Project was delayed from original Baseline due to Environmental Assessment process delay. Variance from previous quarters Performance Progress Report projection was related to an aggressive projection from previous quarters with a more realistic goal.</p> <p>Troy Cable has connected and turned-up twenty-five (25) Community Anchor Institutions. Troy Cable has connected and turned up fifteen (15) Businesses.</p>
2b.	<b>Environmental Assessment</b>	86	<p>The Environmental Assessment was completed and approved by the National Telecommunications and Information Administration during the First Quarter 2011. The percent complete is misleading for the Environmental Assessment because our consultant completed the task 14% under budget.</p>
2c.	<b>Network Design</b>	85	<p>Our Engineering Consultants have completed 100% of the mapping field work. Troy Cable employees have engineered twenty-eight (28) of the fifty-two (52) job segments based on maps received from our consultants. Troy Cable employees have engineered and produced thirty (30) bill of material for current job segments.</p>
2d.	<b>Rights of Way</b>	88	<p>Troy Cable has continued requesting the necessary permits for Rights of Way for areas included in Phase 2 of the Build Out Plan.</p>
2e.	<b>Construction Permits and Other Approvals</b>	88	<p>Troy Cable has continued to request the necessary permits and have submitted required permitting documentation to pole owners for areas included in Phase 2 of the Build Out Plan.</p>
2f.	<b>Site Preparation</b>	0	<p>This section is misleading. Based on discussions with the Project's cash match lender and NTIA, Troy Cable elected to remove land for the Hub Sites from the Project. Troy Cable did not use cash match or grant funds to purchase land for the project. Additionally, Troy Cable elected not to use match or grant funds to make improvements to the land. The following activities have been completed outside of the Project: the purchase of one (1) Hub Site with an existing building; and the purchase of two (2) other parcels of land for Hub Site locations with the completion of concrete foundations, ground work and fencing for these two locations.</p> <p>Prefabricated Hub Sites have been delivered to the following locations: Enterprise # 2 (North) and Midland City. The following Hub Sites have been brought on line as of December 31, 2011: Enterprise #1 (South) and Enterprise #2 (North). Both Enterprise sites will have the DWDM Network installed next quarter. Next quarter, the following existing Hub Sites will be connected to the DWDM Network: Troy; Brundidge; Ozark; Daleville; and Elba. The following existing Hub Sites are currently online but are receiving improvements and will be connected to the DWDM Network by Third Quarter 2012: Brantley and Luverne.</p>
2g.	<b>Equipment Procurement</b>	41	<p>Troy Cable launched Request for Proposal during the Fourth Quarter for Equipment relevant to the Headend Upgrade for Fiber Distribution System. The Team has awarded contracts and has begun ordering and receiving equipment for Request for Proposals released during previous quarters. Troy Cable has ordered and begun receiving equipment including: Business Support Systems ("OSS/BSS"); DC Power System; VOD System; DWDM Network; Installer Vans; Bucket Trucks; Routers; Switches; and GPON and Access Equipment.</p>

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2h.	Network Build (all components - owned, leased, IRU, etc)	26	Troy Cable has completed 273.21 fiber miles of the total 595 mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. Of the reported total, 95.64 fiber miles were constructed during the Fourth Quarter. The total fiber miles constructed represents 45.92% completion of the overall fiber construction. Troy Cable has activated certain portions of the constructed job segments. Troy Cable has activated approximately 92.27 miles of fiber as of December 31, 2011 with an additional 40 miles to be activated by January 31, 2012.
2i.	Equipment Deployment	36	Troy Cable has completed 273.21 fiber miles of the total 595 mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. Of the reported total, 95.64 fiber miles were constructed during the Fourth Quarter. The total fiber miles constructed represents 45.92% completion of the overall fiber construction. Troy Cable has activated certain portions of the constructed job segments. Troy Cable has activated approximately 92.27 miles of fiber as of December 31, 2011 with an additional 40 miles to be activated by January 31, 2012.
2j.	Network Testing	40	SmartBand has tested twenty-one (21) of the fifty-two (52) job segments.
2k.	Other (please specify):	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Troy Cable has continued to experience extended delivery times for fiber for this Project. Troy Cable was notified by the fiber Vendor that delivery times would be extended from the lead time of six to eight weeks to the new lead time of eight to twelve weeks. Troy Cable has made every effort to order materials at least eight to twelve weeks before anticipated construction start date to ensure timely arrival of materials needed before construction is scheduled to begin. To ensure that the Project construction continues to run on schedule, Troy Cable has ordered enough fiber to construct and complete 462.99 fiber miles with the delivery of materials scheduled through May 2012. If the Project runs out of fiber, Troy Cable will continue to put up strand and install conduit in anticipation of receiving fiber.

State Highway DOT permit changes are continuing to create delays in approval of ongoing permits. Troy Cable is not anticipating any relief other than preparing permit requirements earlier to meet construction needs. Troy Cable is also experiencing longer delays regarding Alabama Power Company pole applications for make-ready. Alabama Power Company has secured additional resources to help eliminate most of the delays. Troy Cable should get some relief from the lag in permitting by Second Quarter 2012.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	273	<p>Due to extended delivery lead times on materials the Project did not construct as many miles as projected after receiving the FONSI.</p> <p>Troy Cable has hired additional crews to aide in the construction of the fiber route which includes the construction on twenty-eight (28) of the fifty-two (52) job segments. The construction crews consist of three (3) Underground crews and four (4) Aerial crews. The addition of the Underground and Aerial crews reflects the progress Troy Cable is making to catch-up to the Baseline Budget Reporting for fiber miles constructed.</p> <p>Troy Cable has completed 273.21 fiber miles of the total 595</p>

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
		mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. Of the reported total, 95.64 fiber miles were constructed during the Fourth Quarter 2011. The total fiber miles constructed represents 45.92% completion of the overall fiber construction.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	273	Troy Cable has completed 273.21 fiber miles of the total 595 mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. Of the reported total, 95.64 fiber miles were constructed during the Fourth Quarter 2011. The total fiber miles constructed represents 45.92% completion of the overall fiber construction and consists of 273.21 miles of new fiber.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	8	<p>Although all upgrades are not complete at each Hub Site, interconnection points are accessible at the Troy Headend and the following Points of Presence (POP): Ozark, Elba, Brantley, Brundidge, Luverne, and Daleville. Prefabricated Hub Sites have been delivered to the following locations: Enterprise # 2 (North) and Midland City. The following new Hub Sites have been brought on line as of December 31, 2011: Enterprise #1 (South) and Enterprise #2 (North).</p> <p>As of July 1, 2011 [REDACTED] Inc. [REDACTED] has installed equipment at the Troy Headend to provide Last Mile services to the [REDACTED] City School System. Also on July 1, 2011 SmartBand connected [REDACTED] City Schools to the SmartBand Network. SmartBand is currently delivering the [REDACTED] traffic back to Alabama Connecting Classrooms via previously non-federal funded inter-connections to Troy University. Traffic is then delivered via AT&amp;T back to Montgomery.</p>

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	4
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	1
Average term of signed agreements (in quarters)	36

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

[REDACTED] as a Wholesale Provider.

[REDACTED] - Alabama Connecting Classrooms, Educators and Students Statewide ("ACCESS") as a Wholesale Provider.

[REDACTED] as a Last Mile Provider and Wholesale Provider for transport of cell traffic.



RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

[redacted] of Dothan as a Last Mile Provider and Wholesale Provider for transport of cell traffic.

**5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:**

[redacted] – 20 Mbps Transport for [redacted] per month (upgraded from 10 Mbps to 20 Mbps).

[redacted] – Fiber connections to [redacted] rack space in Troy Headend and [redacted] Hub and internet bandwidth. Revenue for this connection is [redacted] per month. This pricing structure was determined by [redacted] state required bid for E-rate services. Traffic is then delivered to Troy University through non-BTOP funded connection. Traffic is transported from Troy University to Montgomery via AT&T.

[redacted] as a Last Mile Provider and Wholesale Provider for transport of cell traffic - 100M Ethernet (unprotected) to [redacted] POP in Dothan, Alabama for [redacted] per month.

[redacted] of Dothan as a Last Mile Provider and Wholesale Provider for transport of cell traffic - 450M Ethernet (unprotected) from [redacted] to [redacted] POP in Dothan for [redacted] per month.

**5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).**  
There will be no third party operators of our network.

**6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).**

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	4	No variance from the Baseline
	Providers with signed agreements receiving improved access	0	No variance from the Baseline.
	Providers with signed agreements receiving access to dark fiber	0	No variance from the Baseline
	Please identify the speed tiers that are available and the number of subscribers for each	4	20 Mbps = 1 subscriber(s) 100 Mbps = 2 subscriber(s) 450 Mbps = 1 subscriber(s)
Community Anchor Institutions (including Government institutions)	Total subscribers served	25	SmartBand has connected to twenty-five (25) Community Anchor Institutions and is aggressively working to catch up to Baseline Projections.
	Subscribers receiving new access	25	SmartBand has connected to twenty-five (25) Community Anchor Institutions and is aggressively working to catch up to Baseline Projections. Twenty-five (25) Community Anchor Institutions are receiving new access.
	Subscribers receiving improved access	0	Not applicable.
	Please identify the speed tiers that are available and the number or subscribers for each	25	1 Mbps – 1 Gbps are available. The Community Anchor Institutions took the following: 1 Mbps = 9 subscribers 10 Mbps = 4 subscribers 50 Mbps = 2 subscribers 100 Mbps = 6 subscribers 4 subscribers are taking no services or video or voice only.

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Residential / Households	Entities passed	0	Not applicable
	Total subscribers served	0	Not applicable
	Subscribers receiving new access	0	Not applicable
	Subscribers receiving improved access	0	Not applicable
	Please identify the speed tiers that are available and the number of subscribers for each	0	Not applicable
Businesses	Entities passed	137	SmartBand has passed One Hundred Thirty-seven (137) Businesses as a result of the Southeast Alabama SmartBand Project.
	Total subscribers served	12	SmartBand has connected to twelve (12) Businesses as a result of the Southeast Alabama SmartBand Project.
	Subscribers receiving new access	4	SmartBand has connected to twelve (12) Businesses as a result of the Southeast Alabama SmartBand Project. Four (4) Businesses are receiving new access.
	Subscribers receiving improved access	8	SmartBand has connected to twelve (12) Businesses as a result of the Southeast Alabama SmartBand Project. Eight (8) Businesses are receiving improved access.
	Please identify the speed tiers that are available and the number of subscribers for each	12	1 Mbps – 1 Gbps are available. The Community Anchor Institutions took the following: 1 Mbps = 0 subscribers 5 Mbps = 3 subscribers 10 Mbps = 6 subscribers 15 Mbps = 2 subscribers 45 Mbps = 1 subscribers 100 Mbps = 0 subscribers

7. Please describe any special offerings you may provide (600 words or less).

N/A



8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
	Troy	Public Safety	Yes	To allow inter connections between various City facilities and utilities.
	Troy	Public Safety	Yes	To allow inter connections between various City facilities and utilities.

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
[REDACTED]	Troy	Public Safety	Yes	To allow inter connections between various City facilities and utilities.
[REDACTED]	Troy	Medical and Healthcare Providers	Yes	To allow access to the internet.
[REDACTED]	Troy	Other Government Facilities	Yes	To allow access to the internet.

**Project Indicators (Next Quarter)**

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).  
Listed below are the SmartBand Project accomplishments planned during the quarter ending March 31, 2012:

- Team Members are continuously working to monitor progress of the total Project by tracking budget to actual to measure financial milestones.
- Troy Cable will launch a Request for Proposal during the First Quarter 2012 for Equipment relevant to the Firewall. The Team has awarded contracts and has continued ordering and receiving equipment for Request for Proposals released during previous quarters. Troy Cable has ordered and begun receiving equipment including: Business Support Systems ("OSS/BSS"); DC Power System; VOD System; DWDM Network; Installer Vans; Bucket Trucks; Routers; Switches; and GPON and Access Equipment. The Billing Support Systems ("OSS/BSS") is scheduled to go on line March 1, 2012.
- Last quarter, Troy Cable projected an aggressive goal of 270 fiber miles through the end of the Fourth Quarter. Troy Cable has completed 273.21 fiber miles of the total 595 mile Project. Troy Cable has also placed 1.12 miles of empty pipe and 20.09 miles of bare strand pending the arrival of additional materials needed for completion. During the First Quarter 2012, Troy Cable will continue construction with a projection of 375 fiber miles being completed of the total 595 mile Project which represents 63.02% construction completion through First Quarter 2012.
- Troy Cable plans to add one (1) additional Broadband wholesaler or Last Mile provider during the First Quarter 2012.
- Troy Cable also anticipates connecting to an additional twenty (20) Community Anchor Institutions during the First Quarter 2012.
- Troy Cable anticipates the completion of fiber connections to Dothan wholesale Internet Service Providers with service turn up during the First Quarter 2012.
- Phase 1 of the DWDM Network installation will be complete by the end of First Quarter 2012.
- Phase 2 of construction will start during First Quarter 2012.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	48	Overall Project was delayed from original Baseline due to Environmental Assessment process.
2b.	Environmental Assessment	86	The Environmental Assessment was completed and approved by the National Telecommunications and Information Administration during the First Quarter 2012. The percent complete is misleading for the Environmental Assessment because our consultant completed the task 14% under budget.
2c.	Network Design	90	Overall Project was delayed from original Baseline due to Environmental Assessment process.



RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2d.	Rights of Way	90	Troy Cable has continued requesting the necessary permits for Rights of Way for areas included in Phase 2 of the Build Out Plan and has hired an additional contractor to assist the mapping department with initial Project projections noted in the Baseline.
2e.	Construction Permits and Other Approvals	90	Troy Cable has continued requesting the necessary permits for Rights of Way for areas included in Phase 2 of the Build Out Plan and has hired an additional contractor to assist the mapping department with initial Project projections noted in the Baseline.
2f.	Site Preparation	0	<p>This section is misleading. Based on discussions with the Project's cash match lender and NTIA, Troy Cable elected to remove land for the Hub Sites from the Project. Troy Cable did not use cash match or grant funds to purchase land for the project. Additionally, Troy Cable elected not to use match or grant funds to make improvements to the land. The following activities have been completed outside of the Project: the purchase of one (1) Hub Sites with an existing building; and the purchase of two (2) other parcels of land for Hub Site locations with the completion of concrete foundations, ground work and fencing for these two locations.</p> <p>Prefabricated Hub Sites have been delivered to the following locations: Enterprise # 2 (North) and Midland City. The following Hub Sites have been brought on line as of December 31, 2011: Enterprise #1 (South) and Enterprise #2 (North). Both Enterprise sites will have the DWDM Network installed next quarter. Next quarter, the following existing Hub Sites will be connected to the DWDM Network: Troy; Brundidge; Ozark; Daleville; and Elba. The following existing Hub Sites are currently online but are receiving improvements and will be connected to the DWDM Network by Third Quarter 2012: Brantley and Luverne.</p>
2g.	Equipment Procurement	61	Troy Cable will launch a Request for Proposal during the First Quarter 2012 for Equipment relevant to the Firewall. The Team has awarded contracts and has continued ordering and receiving equipment for Request for Proposals released during previous quarters. Troy Cable has ordered and begun receiving equipment including: Business Support Systems ("OSS/BSS"); DC Power System; VOD System; DWDM Network; Installer Vans; Routers; Switches; and GPON and Access Equipment. The Billing Support Systems ("OSS/BSS") is scheduled to go on line March 1, 2012.
2h.	Network Build (all components - owned, leased, IRU, etc.)	38	Due to lead times on materials the Project did not get as many miles constructed as projected after receiving the FONSI. Troy Cable has hired additional crews to aide in the construction of the fiber route which includes the construction on twenty-eight (28) of the fifty-two (52) job segments. The construction crews consist of three (3) Underground crews and three (3) Aerial crews. The addition of the Underground and Aerial crews reflects the progress Troy Cable is making to catch-up to the Baseline projections.
2i.	Equipment Deployment	56	Troy Cable will launch a Request for Proposal during the First Quarter 2012 for Equipment relevant to the Firewall. The Team has awarded contracts and has continued ordering and receiving equipment for Request for Proposals released during previous quarters. Troy Cable has ordered and begun receiving equipment including: Business Support Systems ("OSS/BSS"); DC Power System; VOD System; DWDM Network; Installer Vans; Routers; Switches; and GPON and Access Equipment. The Billing Support Systems ("OSS/BSS") is scheduled to go on line March 1, 2012.
2j.	Network Testing	60	Network testing is based on fiber deployment and Build Out. Troy Cable has implemented an aggressive plan to catch up to the Baseline projections.
2k.	Other (please specify):	0	N/A

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Troy Cable has continued to experience extended delivery times for fiber for this Project. Troy Cable was notified by the fiber Vendor that delivery times would be extended from the lead time of six to eight weeks to the new lead time of eight to twelve weeks. Troy Cable has made every effort to order materials at least eight to twelve weeks before anticipated construction start date to ensure timely arrival of materials needed before construction is scheduled to begin. To ensure that the Project construction continues to run on schedule, Troy Cable has ordered enough fiber to construct and complete 462.99 fiber miles with the delivery of materials scheduled

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

thru May 2012. If the Project runs out of fiber, Troy Cable will continue to put up strand and install conduit in anticipation of receiving fiber.

State Highway DOT permit changes are continuing to create delays in approval of ongoing permits. Troy Cable is not anticipating any relief other than preparing permit requirements earlier to meet construction needs. Troy Cable is also experiencing longer delays regarding Alabama Power Company pole applications for make-ready. Alabama Power Company has secured additional resources to help eliminate most of the delays. Troy Cable should get some relief from the lag in permitting by Second Quarter 2012.

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 02/28/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12/31/2013

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,770,811	\$355,337	\$1,415,474	\$913,040	\$183,214	\$729,826	\$1,026,257	\$205,933	\$820,324
b. Land, structures, right-of-ways, appraisals, etc.	\$1,394,639	\$279,853	\$1,114,786	\$276,606	\$55,505	\$221,101	\$301,456	\$60,491	\$240,965
c. Relocation expenses and payments	\$21,600	\$4,333	\$17,267	\$5,176	\$1,039	\$4,137	\$5,280	\$1,060	\$4,220
d. Architectural and engineering fees	\$847,460	\$170,055	\$677,405	\$501,506	\$100,634	\$400,872	\$614,846	\$123,377	\$491,469
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$78,006	\$15,653	\$62,353	\$31,359	\$6,293	\$25,066	\$47,040	\$9,439	\$37,601
g. Site work	\$10,411,565	\$2,089,224	\$8,322,341	\$3,956,580	\$793,942	\$3,162,638	\$6,330,528	\$1,270,308	\$5,060,220
h. Demolition and removal	\$27,400	\$5,498	\$21,902	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$16,923,915	\$3,396,017	\$13,527,898	\$4,455,242	\$894,006	\$3,561,236	\$6,593,758	\$1,323,129	\$5,270,629
j. Equipment	\$1,137,016	\$228,158	\$908,858	\$564,541	\$113,283	\$451,258	\$833,903	\$167,334	\$666,569
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$32,612,412	\$6,544,128	\$26,068,284	\$10,704,050	\$2,147,916	\$8,556,134	\$15,753,068	\$3,161,071	\$12,591,997
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$32,612,412	\$6,544,128	\$26,068,284	\$10,704,050	\$2,147,916	\$8,556,134	\$15,753,068	\$3,161,071	\$12,591,997

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$93,996