QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570058	156339889

4. Recipient Organization

City of Williamstown 400 N. Main Street, Williamstown, KY 41097-0126

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
06-30-2012	◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Chuck Hudson	X
	7d. Email Address chudson@wtownky.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	08-09-2012

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

All the construction was finished in Q4/11, in Q2/12 we have been installing customers and marketing the services. At the end of Q2/12 we had 86 customers.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	88	We have not made final draw down for equipment.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No variation from baseline.
2d.	Rights of Way	100	No variation from baseline.
2e.	Construction Permits and Other Approvals	100	No variation from baseline.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	99	Have not made final draw down for equipment.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	No variation from baseline.
2i.	Equipment Deployment	100	No variation from baseline.
2j.	Network Testing	100	No variation from baseline.
2k.	Other (please specify):	83	We still are at 86 subscribers and at 83 percent of expenditures. Plus we feel it has to do with a poor economy and this being a very rural community.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

With the project build complete we have not faced any challenges other than the slow economy which we feel is at least partly responsible for the lower number of sign ups. We are continuing to market the area.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	25	No variation from baseline
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	25	No variation from baseline.
Number of new wireless links	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	1	No variation from baseline.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements **(100 words or less).** Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product **(100 words or less).** Wholesale services description:
At this time we have no plans of offering wholesale services. We will address if there is a request however we do not anticipate any from the area served.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates **(600 words or less).**
N/A - We "grant recipient" will operate all the network.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan **(300 words or less).**

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	4	We listed three in our baseline but there are two public housing units in the project with one of them connected. We will add the second unit when customers sign up.
	Subscribers receiving new access	4	We listed three in our baseline but there are two public housing units in the project with one of them connected. We will add the second unit when customers sign up.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	0	No variation from baseline.
	Please identify the speed tiers that are available and the number or subscribers for each	4	We offer 10 Mbps, 15 Mbps. and 50 Mbps. all community Anchor institutes are currently receiving 10 Mbps.
Residential / Households	Entities passed	682	No variation from baseline.
	Total subscribers served	86	Under baseline due to slow sign ups.
	Subscribers receiving new access	86	Under baseline due to slow sign ups.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	3	We offer 10 Mbps, 15 Mbps. and 50 Mbps. 78 have 10 Mbps, 7 have 15 Mbps, and one has 50 Mbps.
Businesses	Entities passed	36	Ahead of baseline, all businesses have fiber plant at property.
	Total subscribers served	3	We have not marketed to all businesses at this time.
	Subscribers receiving new access	3	We have not marketed to all businesses at this time.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	3	We offer 10 Mbps, 15 Mbps. and 50 Mbps. All three are receiving 10 Mbps.

7. Please describe any special offerings you may provide (600 words or less).

N/A none at present time

8a. Have your network management practices changed over the last quarter? ◯ **Yes** ◉ **No**

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	0	0	0	None added this quarter.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We plan on increasing the marketing to the area in attempt to increase subscriber and business counts as well as pick up the last public housing complex to complete the 5 CAI's.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less)**.**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	No variance from baseline.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No variance from baseline.
2d.	Rights of Way	100	No variance from baseline.
2e.	Construction Permits and Other Approvals	100	No variance from baseline.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	100	No variance from baseline.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	No variance from baseline.
2i.	Equipment Deployment	100	No variance from baseline.
2j.	Network Testing	100	No variance from baseline.
2k.	Other (please specify): Subscribers	83	We still are at 86 subscribers however we have added subscribers this quarter the number is unchanged from last quarter due to people moving etc. Plus we feel it has to do with a poor economy and this being a very rural community.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less)**.**

The only challenge we anticipate is getting subscribers, we feel this is more challenging partly due to the economy, however we will continue to market/promote the services.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$5,000	$1,000	$4,000	$5,000	$1,000	$4,000	$5,000	$1,000	$4,000
b. Land, structures, right-of-ways, appraisals, etc.	$0	$0	$0	$0	$0	$0	$0	$0	$0
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$12,500	$2,500	$10,000	$12,500	$2,500	$10,000	$12,500	$2,500	$10,000
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$182,975	$36,595	$146,380	$182,975	$36,595	$146,380	$182,975	$36,595	$146,380
j. Equipment	$468,660	$93,732	$374,928	$387,676	$77,535	$310,141	$468,660	$93,732	$374,928
k. Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$669,135	$133,827	$535,308	$588,151	$117,630	$470,521	$669,135	$133,827	$535,308
m. Contingencies									
n. TOTALS (sum of l and m)	$669,135	$133,827	$535,308	$588,151	$117,630	$470,521	$669,135	$133,827	$535,308

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0 | b. Program Income to Date: $33,175