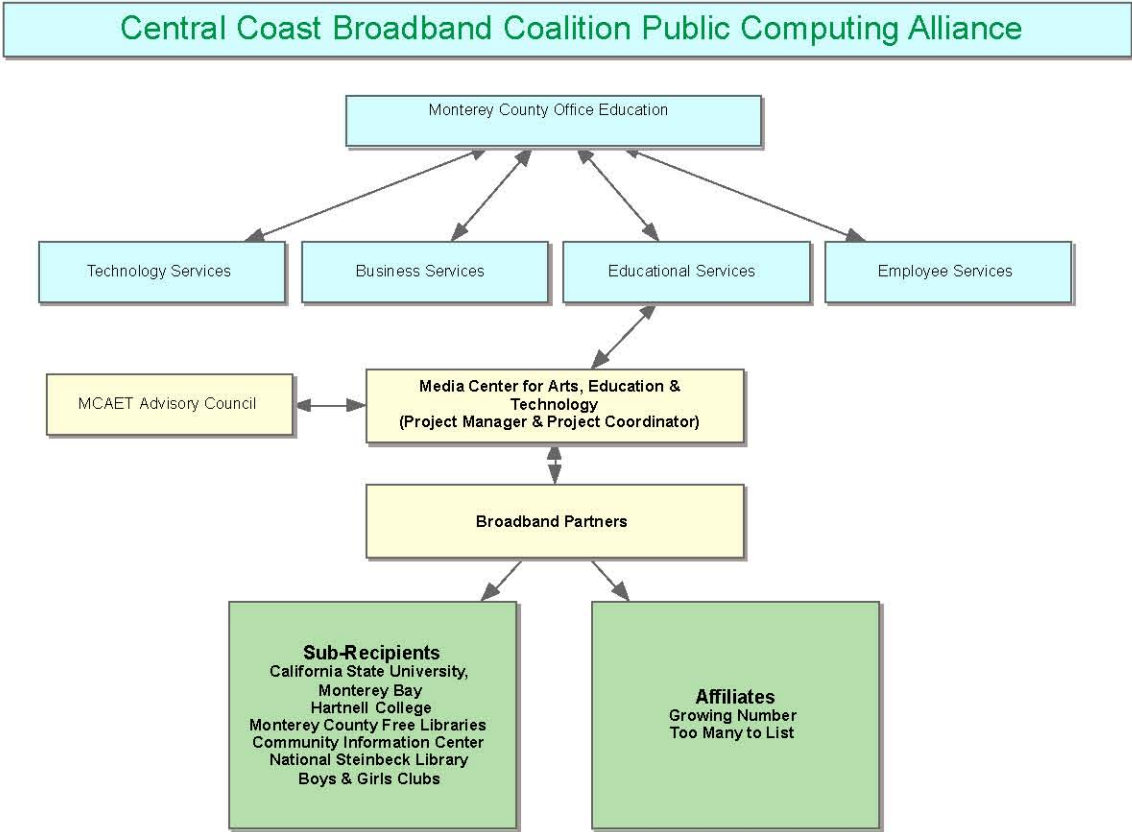


### 17.1 Management Team Resumes and Organization Chart

As shown by the project’s organizational chart, this proposed project will be managed by the Monterey County Office of Education’s Media Center for Art Education and Technology, which is within the Educational Services Division.



The Educational Services Division is comprised of three departments and several programs designed to carry out the mission of the Monterey County Office of Education.

The Division operates schools and programs that directly serve students, their parents and the community; and provide leadership, support and service to all the districts and schools in Monterey County. The Division also operates KMST, an educational television station that supports the educational efforts of the county. In addition, the Division works closely with the California Department of Education and our school districts to assure compliance to all educational mandates.

The Monterey County Office of Education has managed numerous large-scale projects funded by state and federal grants, included technology grant from the U.S. Department of Commerce’s Public Telecommunications Facility Program, administered by the National Telecommunication and Information Administration and the U.S. Department of

Agriculture's Rural Utility Services program. A current project includes the management of a facilities grant from the California Department of Education's Career Technical Education program. This project is integral to the proposed project and the state grant funding is included in the matching support for this project.

The Monterey County Office of Education's project manager will be Hamish Tyler, director of the Media Center for Arts Education and Technology and KMST-TV, the low-power television broadcast station licensed to the Monterey County Office of Education. Mr. Tyler's resume is included below.

The Monterey County Office of Education's project coordinator will be a new hire. We have included the job description for this position. We are currently meeting with prospective candidates and are confident that highly qualified individuals will apply for this position.

The project's principal partners and sub-recipients for this project are California State University, Monterey Bay and Hartnell College. These institutions, together with the Monterey County Office of Education, will manage approximately 91% of the federal support for this project. The postsecondary institutions have lengthy and successful experience in managing large-scale, grant-funded projects and will assign highly qualified individuals to direct their participation in the proposed project.

## Hamish Anthony Tyler



### Education:

- High School: Drake High School  
San Anselmo, CA  
1963
- B.A.: San Francisco State University  
English/Creative Arts  
1969
- Masters Degree:  
Chapman University  
2004
- Credentials:
  - Life Teaching Credential  
Monterey Institute of International Studies  
1971
  - Junior College Teaching Credential  
1975
  - Administrative Credential  
2005

### Teaching Experience:

- Moss Landing Elementary  
1969-1973, Language Arts
- Stevenson High School  
Pebble Beach, CA  
1973-2005, English/Drama/Communications
- Monterey County Office of Education  
2006-2009  
Administrator: Visual & Performing Arts, Producer/Director for The Media Center, KMST Television  
Gifted and Talented Education Coordinator  
Physical Education Director

### Major Achievements:

- 42 year Teacher K-12 Language Arts, Drama, Communications; Director, Coach, Administrator
- Created KSPB: a student run radio station, now the most powerful in the U.S.

- Directed over 300 plays and musicals in Grades 6 – 12, junior college and community theater
- Region 5 (Santa Clara, Monterey, San Benito, Santa Cruz counties) Lead
- Created a statewide Arts Advocacy program for California Superintendents Association

## Project COORDINATOR

### Definition

Under general direction develops, plans, implements, coordinates, administers, and evaluates MCAET multi-tiered career pathways programs of the Central Coast Broadband Consortium for Computer Access.

### DISTINGUISHING CHARACTERISTICS

MCAET Program Coordinator Reports to the MCAET Executive Director. Program Coordinator develops and aligns resources to support individual and regional economic advancement in the creative, technology, and knowledge economy. Develops strategy and guides development of framework that is compatible with the California Plan for Career Technical Education Arts, Media and Entertainment (AME) industry training and education standards.

### EXAMPLES OF DUTIES

Writes a detailed annual assessment of current workforce programs and services for the target sector, identifies strengths, weaknesses and gaps in services, and recommends corrective actions.

Supports BTOP grantee's compliance with all applicable federal regulations and BTOP reporting requirements.

Continually develop and organize partners, resources and collaborations, including education and training providers, employers, workforce and economic development and social service entities, to develop and evaluate the MCAET career pathways plan Identify costs and develop funding a strategy; maintain program budget.

Develop a strategic engagement and communications plan to build broad based support for the career pathways vision and goals;

Establish memoranda of understanding specifying the roles, commitments and contributions of each partner, and sub-award agreements that meet applicable federal regulations.

Manage and coordinate contracted training providers, and MCAET program support staff. Develop business plan for proposed revenue-generating social enterprise that will ensure program sustainability in the future.

### QUALIFICATIONS

A diverse combination of professional and life experience, interdisciplinary education and training, and talents that substantially demonstrate the following knowledge, skills abilities, and traits:

Thorough Knowledge of:

Strong written, verbal, and visual communication skills; ability to accurately identify target audiences and effectively tailor message content and delivery accordingly; Must be able to communicate effectively with diverse groups.

Monterey County demographics and public and community-based organizations

Future trends in knowledge and creative economies and technology; and workforce development projections and skills in demand

Finding relevant information on the Internet

Civic and community engagement; community needs and resources

Strong sense of design, and must possess visual, media and technology literacy.

Working Knowledge Required:

Business development, marketing, public relations.

Program management and implementation

Program evaluation and outcome measures

Effective supervision and management

Budget preparation and administration

Research, data collection and statistical analysis methods

Principles and practices of contract administration

Skill and Ability

Strong relationship-building skills

Superior analytical, problem solving, and organizational skills.

Resourcefulness, creativity and flexibility

Strong cultural sensitivity and sense of empathy and inherent commitment to social justice;

Plan, organize and direct the work of subordinate staff and coordinate efforts of others over whom one has no direct authority

EXAMPLES OF EXPERIENCE / EDUCATION / TRAINING

A combination of training, education and/or experience that provides the knowledge, skills and abilities and required conditions of employment listed above is qualifying. Examples of ways these requirements might be acquired through a unique combination of the following experience and education:

A graduate degree in Public Administration, Collaborative Studies, Social

Entrepreneurship; Economic Development, or a related field;

Undergraduate Degree in digital media studies-related field

Minimum of five years of management experience in an organization that follows a social enterprise model

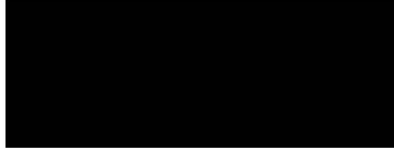
Two years of local experience in community relations, or coordination of community programs

The Media Center for Art, Education and Technology Foundation  
Board of Directors

Mark Seitman, Board President  
President and CEO  
Senior Direct, Inc.

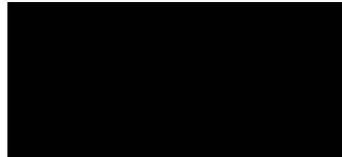


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BetterMe, Inc.



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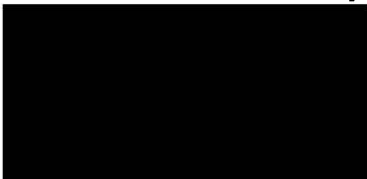
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Gordon Freedman  
Author  
Technology Specialist



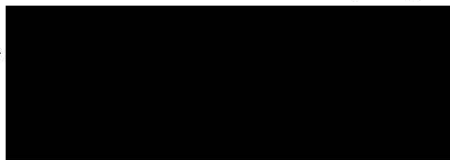
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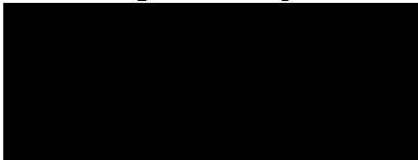
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Marketing & Development



## **17.2 Government and Key Partnerships**

The Monterey County Office of Education has six partners for this proposed project. Two of the partners, California State University, Monterey Bay, and Hartnell College, will have very substantial roles in the implementation of this project: with the Monterey County Office of Education, these major partners will manage 91% of the project's federal support.

The additional partners are the Monterey County Free Libraries, The Community Information Center, The National Steinbeck Center and the Boys and Girls Clubs of Monterey County.

The attached letters of commitment document the participation of each these partners. Hartnell College's letter documents a substantial match of \$510,121, of which \$440,050 is provided by state and local bond funds authorized by the Budget Act of 2006 (Chapter 47, Statutes of 2006). The College will provide the balance of the match from local operating resources. The Detailed Budget also documents this matching contribution.

The additional partners also have committed to provide matching support, as indicated in their letters (attached) and the Detailed Budget.

Finally, we have attached several letters of support from leaders of community businesses and other organizations that will participate in the project's Broadband Partners activities. These letters represent only the beginning of participation in these activities, which are discussed elsewhere in this application.

## **BTOP Public Computer Center Detail Template**

Complete the Public Computer Center Details worksheet attached to this application to accommodate all of the Public Computer Centers that will benefit from this project from the specified list. A Community Anchor Institution is considered a minority secondary educational institution with enrollment of minority students exceeding 50%. Note that the calculated totals in bold will be needed to complete the PCC Capacity

**The data provided via this template will be subjected to automated processing. Please provide this attachment as an Excel file, and not to convert it to a PDF prior to submission on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.**

ation. Add rows as necessary to  
ject. All centers should be given a type  
y-serving institution if it is a post-  
ng 50 percent of its total enrollment.  
icity page of the application.

**g. Applicants are therefore required to  
submitting a copy of their application**

**BTOP Public Computer Centers Detail Template**

Title: **Central Coast Broadband Consortium Public Computing Alliance**  
 Easy Grants ID: **5367**

**Broadband Workstations**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)
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CIC mobile units	Community Information Center	945 S. Main St., St 210	Salinas	CA	93901	Mobile	N/A	220,000	0	0	20
Hartnell College Main Campus	Hartnell Community College	411 Central Avenue	Salinas	CA	93901	Community College	Hispanic Serving Institution	175,000	250	250	280
CTE Center and MCAET's Mobile Digital Classroom	Monterey County Office of Education	901 Blanco Circle	Salinas	CA	93901	School (k-12)	N/A	70,523	1	0	43
Hartnell College Alisal Campus	Hartnell Community College	1752 East Alisal Street	Salinas	CA	93905	Community College	Hispanic Serving Institution	50,000	25	25	405
Hartnell College King City Education Center	Hartnell Community College	117 North Second Street	King City	CA	93930	Community College	Hispanic Serving Institution	65,454	13	0	30
Vista Room	National Steinbeck Center	One Main Street	Salinas	CA	93901	Other Community Support Organization	N/A	50,000	15	0	30
Chinatown Learning Center	University Corporation on behalf of the Service Learning Institute	22 Soledad Street`	Salinas	CA	93901	Other Institution of Higher Education	N/A	450	7	7	16
Teledramatic Arts and Technology Center	Unviversity Corporation on behalf of Teledramatic Arts & Technology	100 Campus Center	Seaside	CA	93955	Other Institution of Higher Education	N/A	430000	0	5	5
Aromas Branch Library	Monterey County Free Libraries	Blohm & Carpenteria Sts.	Aromas	CA	95004	Library	N/A	2139	3	0	1
Big Sur Branch Library	Monterey County Free Libraries	HWY 1 at Ripplewood Resort	Big Sur	CA	93920	Library	N/A	1336	3	0	0
Bradley Branch Library	Monterey County Free Libraries	Dixie Street	Bradley	CA	93426	Library	N/A	1288	1	0	0
Buena Vista Branch Library	Monterey County Free Libraries	18250 Tara Drive	Salinas	CA	93908	Library	N/A	16069	9	0	0
Carmel Valley Branch Library	Monterey County Free Libraries	65 W. Carmel Valley Rd.	Carmel Valley	CA	93924	Library	N/A	6819	11	0	0
Castroville Branch Library	Monterey County Free Libraries	11160 Speegle Street	Castroville	CA	95012	Library	N/A	9525	30	0	0
Gonzales Branch Library	Monterey County Free Libraries	851 5th Street	Gonzales	CA	93926	Library	N/A	8737	29	0	0
Greenfield Branch Library	Monterey County Free Libraries	315 El Camino Real	Greenfield	CA	93927	Library	N/A	16629	11	0	0

Center Name	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)

CIC mobile units	20	0	1.5	0	40	0	8	150	720	0	1040
Hartnell College Main Campus	280	1 gb	1 gb	60	60	4	4	3400	3800	100	150
CTE Center and MCAET's Mobile Digital Classroom	44	2	16	40	80	0	16	120	350	30	100
Hartnell College Alisal Campus	405		700 mb	61	61	8	8	250	1200	20	100
Hartnell College King City Education Center	43	75 mb	1 gb	64	64	8	8	300	300	30	30
Vista Room	45	100	100	40	40	25	25	700	1000	200	500
Chinatown Learning Center	16	3	3	16	32	4	8	60	100	15	30
Teledramatic Arts and Technology Center	5	n/a	T-1	20	60	8	8	100	400	30	150
Aromas Branch Library	4	1.546	1.546	20	20	6	6	32	46	14	20
Big Sur Branch Library	3	1.546	1.546	18	18	0	0	22	22	0	0
Bradley Branch Library	1	1.546	1.546	11	11	0	0	2	2	0	0
Buena Vista Branch Library	9	1.546	1.546	36	36	6	6	129	129	26	26
Carmel Valley Branch Library	11	1.546	3	36	36	6	6	168	168	33	33
Castroville Branch Library	30	1.546	3	36	36	6	6	690	690	137	137
Gonzales Branch Library	29	1.546	3	36	36	6	6	352	352	70	70
Greenfield Branch Library	11	1.546	3	36	36	7	7	373	373	90	90

Broadband Workstations

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)
King City Branch Library	Monterey County Free Libraries	402 Broadway	King City	CA	93930	Library	N/A	11518	17	0	0
Marina Branch Library	Monterey County Free Libraries	190 Seaside Circle	Marina	CA	93933	Library	N/A	18958	41	0	0
Pajaro Branch Library	Monterey County Free Libraries	29 Bishop Street	Pajaro	CA	95076	Library	N/A	3600	5	0	0
Parkfield Branch Library	Monterey County Free Libraries	70643 Parkfield Coalinga Rd.	San Miguel	CA	93451	Library	N/A	130	1	0	0
Prunedale Branch Library	Monterey County Free Libraries	17822 Moro Rd.	Salinas	CA	93907	Library	N/A	11402	10	0	10
San Ardo Branch Library	Monterey County Free Libraries	62350 College	San Ardo	CA	93450	Library	N/A	873	3	0	0
San Lucas Branch Library	Monterey County Free Libraries	54692 Teresa	San Lucas	CA	93954	Library	N/A	423	3	0	3
Seaside Branch Library	Monterey County Free Libraries	550 Harcourt Ave.	Seaside	CA	93955	Library	N/A	36568	21	0	0
Soledad Branch Library	Monterey County Free Libraries	401 Gabilan Dr.	Soledad	CA	93960	Library	N/A	29090	16	0	0
North County Bookmobile	Monterey County Free Libraries	17822 Moro Rd.	Salinas	CA	93907	Mobile	N/A	11402	0	0	0
South County Bookmobile	Monterey County Free Libraries	402 Broadway	King City	CA	93930	Mobile	N/A	11518	0	0	3
Reading Safari Outreach Vehicle	Monterey County Free Libraries	190 Seaside Circle	Marina	CA	93933	Mobile	N/A	18958	0	0	0
Seaside Technology Center	Boys & Girls Clubs of Monterey County	PO Box 97/1332 La Salle Ave	Seaside	CA	93955	Other Community Support C	N/A	2000	30	30	30
Salinas Technology Center	Boys & Girls Clubs of Monterey County	85 Maryal Drive	Salinas	CA	93906	Other Community Support C	N/A	2000	35	35	35

**Totals:**

**1E+06 590 352 911**

	Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served		
	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
King City Branch Library	17	1.546	3	54	54	7	7	480	480	72	72
Marina Branch Library	41	3	3	36	36	6		541	541	108	108
Pajaro Branch Library	5	1.546	1.546	18	18	4	4	11	11	3	3
Parkfield Branch Library	1	1.546	1.546	8	8	0	0	2	2	0	0
Prunedale Branch Library	20	1.546	3	54	54	7	7	394	788	59	118
San Ardo Branch Library	3	1.546	1.546	18	18	0	0	43	43	0	0
San Lucas Branch Library	6	1.546	1.546	18	18	0	0	46	92	0	0
Seaside Branch Library	21	1.546	3	54	54	7	7	788	788	118	118
Soledad Branch Library	16	1.546	3	36	36	6	6	345	345	69	69
North County Bookmobile	0	0	0	36	36	0	0	0	0	0	0
South County Bookmobile	3	1.546	1.546	23	23	0	4	0	57	0	12
Reading Safari Outreach Vehicle	0	0	0	16	16	0	0	0	0	0	0
Seaside Technology Center	30	12	20	30	60	0	4	100	140	0	15
Salinas Technology Center	35	12	20	30	60	0	4	100	140	0	15
<b>Totals:</b>	<b>1154</b>	<b>6.1</b>	<b>7.7</b>	<b>32.0</b>	<b>38.6</b>	<b>4.4</b>	<b>5.7</b>	<b>9698</b>	<b>13079</b>	<b>1224</b>	<b>3006</b>



**BTOP Public Computer Center and Sustainable Broadband Adoption  
Detailed Budget Template**

Easy Grants ID: 5367

Applicant: Monterey County Office of Education  
Project Title: Central Coast Broadband Consortium Public Computing Alliance

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
Instructors/coordinators	A - To teach Internet classes to Spanish-speaking parents, to develop content for the website	\$93,333.00	\$46,667.00	\$140,000.00	2	\$35,000.00	100%	8.00	\$140,000.00
Patrick Dunn	B - Guest Services Manager	\$0.00	\$7,000.00	\$7,000.00	1	\$35,000.00	20%	4.00	\$7,000.00
Jordan Stoddard	B - Facilities Manager		\$4,576.00	\$4,576.00	1	\$22,880.00	20%	4.00	\$4,576.00
Enid Baxter Blader	C - Co-Principal Investigator at CSUMB; Coordinate and oversee all aspects of the workshops, curriculum, community outreach and project events with the MCOE, the SoMoCoCAT, the high schools, community centers and social services agencies	\$18,311.02		\$18,311.02	1	\$70,427.00	13%	8.00	\$18,311.02
Arlene Krebs	C - Co-Principal Investigator at CSUMB; Oversee CSUMB's role as a sub recipient for this grant, coordinate among the two CSUMB projects and the lead agency MCOE; reporting required by the MCOE and the NTIA	\$22,605.00		\$22,605.00	1	\$75,350.00	15%	8.00	\$22,605.00
Chns Carpenter	C - Media Production Specialist/Facilities at CSUMB; Order, organize, maintain and store the equipment used in the studio and on locations	\$11,435.04		\$11,435.04	1	\$63,528.00	9%	8.00	\$11,435.04
Community Outreach Coordinator (TBD)	C - Community Outreach Coordinator at CSUMB; Coordinate partnership among MCOE; SoMoCoCAT and CSUMB, instruction, communication with sites, scheduling and planning media production workshops, training students, organizing appropriate MOUs with external site agreements, creating a publicity materials and community outreach such as organizing media summits, festivals and quest filmmakers	\$40,800.00		\$40,800.00	1	\$40,800.00	50%	8.00	\$40,800.00
Jonathan Baptista	C - IT Technical Specialist at CSUMB; Oversee the purchase and installation of the computers, software and networking equipment at the Salinas Chinatown Community Learning Center, provide service and maintenance of these computers on site and at CSUMB	\$10,553.10		\$10,553.10	1	\$35,177.00	15%	8.00	\$10,553.10
Salinas Learning Center Drop-In Coordinator (TBD)	C - Salinas Learning Center Drop-In Coordinator at CSUMB	\$23,088.00		\$23,088.00	1	\$31,200.00	37%	8.00	\$23,088.00
Undergraduate Students (TBD)	C - Undergraduate students at CSUMB	\$8,000.00		\$8,000.00	2	\$20,000.00	10%	8.00	\$8,000.00
Instructional Technologist	D - Instructional Technologist		\$4,755.00	\$4,755.00	1	\$63,400.00	5%	6.00	\$4,755.00
Computer/Telephone Technician	D1 - Responsible for setting up the Access Centers		\$4,531.50	\$4,531.50	1	\$60,420.00	30%	1.00	\$4,531.50
Instructional Technology Technician	D1 - Responsible for assisting community users		\$14,437.50	\$14,437.50	1.75	\$44,000.00	12.50%	6.00	\$14,437.50
Computer/Telephone Technician	D2 - Responsible for setting up Microwave Link, and Wireless Access		\$6,042.00	\$6,042.00	1.00	\$60,420.00	20.00%	2.00	\$6,042.00
Computer/Telephone Technician	D2 - Responsible for maintaining the Microwave Link, and Wireless Access		\$9,063.00	\$9,063.00	2.00	\$60,420.00	5.00%	6.00	\$9,063.00
Instructional Technology Technician	D2 - Responsible for assisting community users		\$5,775.00	\$5,775.00	1.75	\$44,000.00	5.00%	6.00	\$5,775.00
Project Manager	D2 - Responsible for overseeing the installation/maintenance of public internet access		\$2,115.00	\$2,115.00	1.00	\$141,000.00	1.00%	6.00	\$2,115.00
Technology Specialist	E - Technology Specialist		\$70,000.00	\$70,000.00	2	\$35,000.00	100%	4.00	\$70,000.00
Unit Director	E - Unit Director		\$18,000.00	\$18,000.00	2	\$60,000.00	15%	4.00	\$18,000.00
Program Coordinator	F - Program Coordinator	\$172,000.00		\$172,000.00	1	\$86,000.00	100%	8.00	\$172,000.00
Program Assistant	F - Program Assistant	\$80,000.00		\$80,000.00	1	\$40,000.00	100%	8.00	\$80,000.00
Assistant Producer	F - Assistant Producer	\$92,000.00		\$92,000.00	1	\$46,000.00	100%	8.00	\$92,000.00
Teacher (Master)	F - Teacher (Master)	\$120,000.00		\$120,000.00	1	\$60,000.00	100%	8.00	\$120,000.00

Teacher (1)	F - Teacher (1)	\$120,000.00		\$120,000.00	1	\$60,000.00	100%	8.00	\$120,000.00
Teacher (2)	F - Teacher (2)	\$120,000.00		\$120,000.00	1	\$60,000.00	100%	8.00	\$120,000.00
	G - Supervising Librarian, Step 6	\$106,872.00		\$106,872.00	1	\$53,436.00	100%	8.00	\$106,872.00
	G - Managing Librarian, Step 7		\$41,550.00	\$41,550.00	1	\$83,100.00	25%	8.00	\$41,550.00
<b>Subtotal</b>		<b>\$1,038,997.16</b>	<b>\$234,512.00</b>	<b>\$1,273,509.16</b>					

<b>b. Fringe Benefits</b> - Include salaries and fringe rate.										
Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total	
Patrick Dunn	\$0.00	\$1,120.00	\$1,120.00	1	\$35,000.00	20%	4.00	16.00%	\$1,120.00	
Jordan Stoddard	\$0.00	\$732.00	\$732.00	1	\$22,880.00	20%	4.00	16.00%	\$732.16	
Enid Baxter Blader	\$7,013.12		\$7,013.12	1	\$70,427.00	13%	8.00	38.30%	\$7,013.12	
Arlene Krebs	\$8,657.72		\$8,657.72	1	\$75,350.00	15%	8.00	38.30%	\$8,657.72	
Chns Carpenter	\$4,379.62		\$4,379.62	1	\$63,528.00	9%	8.00	38.30%	\$4,379.62	
Community Outreach Coordinator	\$14,688.00		\$14,688.00	1	\$40,800.00	50%	8.00	36.00%	\$14,688.00	
Jonathan Baptista	\$4,041.84		\$4,041.84	1	\$35,177.00	15%	8.00	38.30%	\$4,041.84	
Salinas Learning Center Drop-In	\$8,311.68		\$8,311.68	1	\$32,000.00	37%	8.00	36.00%	\$8,311.68	
Undergraduate Students	\$800.00		\$800.00	2	\$20,000.00	10%	8.00	10.00%	\$800.00	
Instructional Technologist		\$2,377.50	\$2,377.50	1	\$63,400.00	5%	6.00	50.00%	\$2,377.50	
Computer/Telephone Technician		\$2,265.75	\$2,265.75	1	\$60,420.00	30%	1.00	50.00%	\$2,265.75	
Instructional Technology Technician		\$7,507.50	\$7,507.50	2	\$44,000.00	13%	6.00	50.00%	\$7,507.50	
Computer/Telephone Technician		\$3,021.00	\$3,021.00	1	\$60,420.00	20%	2.00	50.00%	\$3,021.00	
Computer/Telephone Technician		\$4,531.50	\$4,531.50	2	\$60,420.00	5%	6.00	50.00%	\$4,531.50	
Instructional Technology Technician		\$2,887.50	\$2,887.50	2	\$44,000.00	5%	6.00	50.00%	\$2,887.50	
Project Manager		\$761.40	\$761.40	1	\$141,000.00	1%	6.00	36.00%	\$761.40	
Technology Specialist	\$0.00	\$18,655.00	\$18,655.00	2	\$35,000.00	100%	4.00	26.65%	\$18,655.00	
Unit Director	\$0.00	\$4,797.00	\$4,797.00	2	\$60,000.00	15%	4.00	26.65%	\$4,797.00	
Program Coordinator	\$75,680.00		\$75,680.00	1	\$86,000.00	100%	8.00	44.00%	\$75,680.00	
Program Assistant	\$43,200.00		\$43,200.00	1	\$40,000.00	100%	8.00	54.00%	\$43,200.00	
Assistant Producer	\$49,680.00		\$49,680.00	1	\$46,000.00	100%	8.00	54.00%	\$49,680.00	
Teacher (Master)	\$55,920.00		\$55,920.00	1	\$60,000.00	100%	8.00	46.60%	\$55,920.00	
Teacher (1)	\$55,920.00		\$55,920.00	1	\$60,000.00	100%	8.00	46.60%	\$55,920.00	
Teacher (2)	\$55,920.00		\$55,920.00	1	\$60,000.00	100%	8.00	46.60%	\$55,920.00	
	G - Supervising Librarian, Step 6	\$42,748.80		\$42,748.80	1	\$53,436.00	100%	8.00	\$42,748.80	
	G - Managing Librarian, Step 7		\$16,620.00	\$16,620.00	1	\$83,100.00	25%	8.00	\$16,620.00	
<b>Subtotal</b>		<b>\$426,960.78</b>	<b>\$65,276.15</b>	<b>\$492,236.93</b>						

<b>c. Travel</b> - For significant costs, include details such as number and purpose of trips, destinations.							
Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total	
Local mileage to and from Salinas Chinatown	\$800.16		\$800.16	48	\$16.67	\$800.16	
Local mileage for TAT Media Production	\$2,000.16		\$2,000.16	72	\$27.78	\$2,000.16	
Summit	\$6,000.00		\$6,000.00	4	\$1,500.00	\$6,000.00	
Conference	\$12,000.00		\$12,000.00	6	\$2,000.00	\$12,000.00	
Conference	\$9,000.00		\$9,000.00	6	\$1,500.00	\$9,000.00	

Professional Development	F - Prof. Dev: Sites visits to other BTOP - funded sites	\$4,800.00		\$4,800.00	6	\$800.00	\$4,800.00
Local Travel	F - Local Travel: 5000 miles per year at 0.40 per mile x 2 years	\$8,000.00		\$8,000.00	100	\$80.00	\$8,000.00
Professional Development	F - Prof. Dev: Summer Conference (teachers)	\$10,000.00		\$10,000.00	20	\$500.00	\$10,000.00
		\$0.00		\$0.00	0	\$0.00	\$0.00
		\$0.00		\$0.00			\$0.00
<b>Subtotal</b>		<b>\$52,600.32</b>	<b>\$0.00</b>	<b>\$52,600.32</b>			

<b>d. Equipment Costs</b> - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.							
	<b>Equipment Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units</b>	<b>Unit Cost</b>	<b>Total</b>
<b>Applicant Equipment</b>							
Laptop	A - laptop computers	\$906.66	\$453.34	\$1,360.00	2	\$680.00	\$1,360.00
LCD Projector	A - lcd projectors	\$533.34	\$266.66	\$800.00	2	\$400.00	\$800.00
DVD Camcorder	B - Sony-Handycam DVD Camcorder	\$600.00		\$600.00	2	\$300.00	\$600.00
Server	B - HP Proliant DL320G6 Server	\$1,309.00		\$1,309.00	1	\$1,309.00	\$1,309.00
Memory Module	B - HP 1GB 1RX8PC3-10600E-9 Memory Module	\$105.00		\$105.00	3	\$35.00	\$105.00
Cable	B - Mini SAS to Mini SAS 28 in. cable	\$29.00		\$29.00	1	\$29.00	\$29.00
RPM	B - 146 GB 15K RPM SAS 3.5 in. DP HDD	\$718.00		\$718.00	2	\$359.00	\$718.00
RPM	B - 500 GB MDL SATA 702K RPM 1 yr.	\$618.00		\$618.00	2	\$309.00	\$618.00
DVD Rom kit	B - 9.5MM SATA DVD ROM kit	\$129.00		\$129.00	1	\$129.00	\$129.00
Power Cord	B - 1.83M 10A C13-UL Power Cord	\$10.00		\$10.00	1	\$10.00	\$10.00
Word	B - MS W2009 SRV STD ROK SW	\$722.00		\$722.00	1	\$722.00	\$722.00
Router	B - Lyksys-EtherFast 4-Port Cable/DSL Router	\$174.00		\$174.00	3	\$58.00	\$174.00
Controller	B - HP P212/ZM Smart Array Controller	\$199.00		\$199.00	1	\$199.00	\$199.00
Video Camera Package	C - Panasonic HDC-HS700K	\$13,990.00		\$13,990.00	10	\$1,399.00	\$13,990.00
Video Camera Package	C - Cartoni SPD1 Tripod System	\$8,399.50		\$8,399.50	10	\$839.95	\$8,399.50
Video Camera Package	C - Panasonic Battery	\$1,175.80		\$1,175.80	20	\$58.79	\$1,175.80
Video Camera Package	C - Camera Case	\$199.50		\$199.50	10	\$19.95	\$199.50
Field Audio Equipment	C - AudioTechnica Shotgun Mic Pkg	\$5,990.00		\$5,990.00	10	\$599.00	\$5,990.00
Field Audio Equipment	C - Miscellaneous cable & accessories	\$750.00		\$750.00	10	\$75.00	\$750.00
Field Audio Equipment	C - Digidesign 003 Rack	\$1,099.00		\$1,099.00	1	\$1,099.00	\$1,099.00
Field Audio Equipment	C - Rolling Rack Case	\$199.00		\$199.00	1	\$199.00	\$199.00
Field Audio Equipment	C - Rode NT1-A Microphone	\$460.00		\$460.00	2	\$230.00	\$460.00
Field Audio Equipment	C - Microphone Stands	\$100.00		\$100.00	2	\$50.00	\$100.00
Field Audio Equipment	C - Sony Headphones	\$500.00		\$500.00	10	\$50.00	\$500.00
TAT-Media Computer Hardware/Software	C - Mac BookPro 15" Laptop	\$11,495.00		\$11,495.00	5	\$2,299.00	\$11,495.00
TAT-Media Computer Hardware/Software	C - FC Studio	\$5,000.00		\$5,000.00	5	\$1,000.00	\$5,000.00
Projection Package	C - 3k lum Projector (Epson)	\$2,300.00		\$2,300.00	1	\$2,300.00	\$2,300.00
Projection Package	C - Portable Projector Screen	\$950.00		\$950.00	1	\$950.00	\$950.00
Projection Package	C - Portable PA System	\$954.00		\$954.00	1	\$954.00	\$954.00
Projection Package	C - Miscellaneous cables, adaptors	\$100.00		\$100.00	1	\$100.00	\$100.00
Projection Package	C - DVD A/V System	\$870.00		\$870.00	1	\$870.00	\$870.00
Hardware (Community Learning Center)	C - Windows desktop computer w/ 20" LCD screen	\$12,000.00		\$12,000.00	12	\$1,000.00	\$12,000.00
Hardware (Community Learning Center)	C - Windows laptop computer	\$4,000.00		\$4,000.00	4	\$1,000.00	\$4,000.00
Hardware (Community Learning Center)	C - 3000 lumens data projector	\$1,000.00		\$1,000.00	1	\$1,000.00	\$1,000.00

Hardware (Community Learning Center)	C - Laser printer w/ network connectivity	\$1,000.00		\$1,000.00	1	\$1,000.00	\$1,000.00
Hardware (Community Learning Center)	C - Security kit for desktop/laptop computers	\$700.00		\$700.00	14	\$50.00	\$700.00
Hardware (Community Learning Center)	C - Laptop spare battery	\$320.00		\$320.00	2	\$160.00	\$320.00
Hardware (Community Learning Center)	C - Laptop spare power adapter	\$160.00		\$160.00	2	\$80.00	\$160.00
Hardware (Community Learning Center)	C - Scanner	\$90.00		\$90.00	1	\$90.00	\$90.00
Hardware (Community Learning Center)	C - Computer speakers for 4 Kurzweil Software equipped computers	\$80.00		\$80.00	4	\$20.00	\$80.00
Hardware (Community Learning Center)	C - Shipping (\$200) and tax @ 8.75 (\$1,693)	\$1,893.00		\$1,893.00	1	\$1,893.00	\$1,893.00
Software (Community Learning Center)	C - Microsoft Office Professional (per seat)	\$7,000.00		\$7,000.00	14	\$500.00	\$7,000.00
Software (Community Learning Center)	C - Microsoft Publisher (per seat)	\$340.00		\$340.00	2	\$170.00	\$340.00
Software (Community Learning Center)	C - Virus/Spyware protection software (per seat)	\$700.00		\$700.00	14	\$50.00	\$700.00
Software (Community Learning Center)	C - Kurzweil 3000 Professional Software	\$2,995.00		\$2,995.00	1	\$2,995.00	\$2,995.00
Software (Community Learning Center)	C - Shipping (\$50) and tax at 8.75% (\$966)	\$1,016.00		\$1,016.00	1	\$1,016.00	\$1,016.00
Networking (Community Learning Center)	C - Switch for connecting computers to network	\$3,000.00		\$3,000.00	1	\$3,000.00	\$3,000.00
Networking (Community Learning Center)	C - Wiring for connecting computers to network	\$1,000.00		\$1,000.00	1	\$1,000.00	\$1,000.00
Networking (Community Learning Center)	C - Miscellaneous network connectors, ports, jacks	\$500.00		\$500.00	1	\$500.00	\$500.00
Networking (Community Learning Center)	C - Shipping (\$50) and tax at 8.75% (\$394)	\$444.00		\$444.00	1	\$444.00	\$444.00
Server	D - Video server	\$15,000.00		\$15,000.00	1	\$15,000.00	\$15,000.00
Video Editing System	D - Video editor		\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
Video Cameras	D - Video camera, tripod, microphone system		\$6,000.00	\$6,000.00	2	\$3,000.00	\$6,000.00
Desktop Computers	D1 - 625 Desktop computers	\$250,000.00	\$250,000.00	\$500,000.00	625	\$800.00	\$500,000.00
Laptops	D1 - 90 Laptops	\$63,000.00		\$63,000.00	90	\$700.00	\$63,000.00
Computer Servers	D1 - Computer servers to provide user software to desktop		\$30,000.00	\$30,000.00	6	\$5,000.00	\$30,000.00
Laptop Cart	D1 - 31 Laptop carts	\$6,000.00		\$6,000.00	3	\$2,000.00	\$6,000.00
OC 3 Microwave Link	D2 - Radiowave transmitter/receiver	\$201,000.00		\$201,000.00	1	\$201,000.00	\$201,000.00
HP Computer Switch	D2 - Ethernet Switch	\$49,318.00		\$49,318.00	2	\$24,659.00	\$49,318.00
Wireless Access Point	D2 - 80211N Wireless Access Point	\$75,000.00		\$75,000.00	50	\$1,500.00	\$75,000.00
Power Over Ethernet Devices	D2 - Provides electricity to wireless access points	\$12,500.00		\$12,500.00	50	\$250.00	\$12,500.00
Network Switches	E - PowerConnect 3348 Managed Switch (Dell)	\$7,000.00		\$7,000.00	7	\$1,000.00	\$7,000.00
Network Switches	E - PowerConnect 3348 POE Switch (Dell)	\$4,800.00		\$4,800.00	3	\$1,600.00	\$4,800.00
Wireless Network	E - Office Connect WAPs	\$5,000.00		\$5,000.00	10	\$500.00	\$5,000.00
Kesington lock-down kits	E - Secure equipment to desk	\$5,220.00		\$5,220.00	87	\$60.00	\$5,220.00
Mobile Digital media Classroom	F - Mobile Digital Media Classroom: Vehicle & Equipment	\$550,000.00		\$550,000.00	1	\$550,000.00	\$550,000.00
Fuel & Maintenance	F - Fuel & Maintenance	\$10,000.00		\$10,000.00	2	\$5,000.00	\$10,000.00
License/Registration	F - License/ Registration	\$2,000.00		\$2,000.00	2	\$1,000.00	\$2,000.00
Insurance	F - Insurance	\$20,000.00		\$20,000.00	2	\$10,000.00	\$20,000.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>User Equipment</b>							
Laptop Computer	A - laptop computers	\$9,066.66	\$4,533.34	\$13,600.00	20	680	\$13,600.00
Printers	A - printers	\$333.34	\$166.66	\$500.00	2	\$250.00	\$500.00
Laptop Computer	B - Compaq-Presario laptop w/ Intel Processor	\$380.00		\$380.00	30	\$380.00	\$11,400.00
Printer	B - HP LaserJet Color Printer	\$640.00		\$640.00	2	\$320.00	\$640.00
Table	B - Adjustable classroom tables for laptop use	\$5,235.00		\$5,235.00	15	\$349.00	\$5,235.00

Chairs	B - Versa stack chairs	\$1,710.00		\$1,710.00	30	\$57.00	\$1,710.00
HYDC - PC's	E - HP SB 6000 E6000 160GB 2 GB 7XP DVD	\$21,525.00		\$21,525.00	35	\$615.00	\$21,525.00
SS - PC's	E - HP SB 6000 E6000 160GB 2 GB 7XP DVD	\$18,450.00		\$18,450.00	30	\$615.00	\$18,450.00
MovieBoard	E - Pinnacle Studio MovieBoard	\$4,680.00		\$4,680.00	65	\$72.00	\$4,680.00
CDW Image Deployment & Integration	E - CDW Image Deployment & Integration	\$2,015.00		\$2,015.00	65	\$31.00	\$2,015.00
Wireless Card	E - HP 802.11B/G/N Wireless Card	\$2,405.00		\$2,405.00	65	\$37.00	\$2,405.00
Adapter	E - Linksys Wireless -G PCI Adapter	\$2,405.00		\$2,405.00	65	\$37.00	\$2,405.00
HYDC - 17" Monitor	E - HP L1710 17"	\$4,550.00		\$4,550.00	35	\$130.00	\$4,550.00
SS - 17" Monitor	E - HP L1710 17"	\$3,900.00		\$3,900.00	30	\$130.00	\$3,900.00
Printer	E - Laser Printer - HYDC	\$2,500.00		\$2,500.00	1	\$2,500.00	\$2,500.00
Printer	E - Laser Printer - SS	\$2,500.00		\$2,500.00	1	\$2,500.00	\$2,500.00
Web cams	E - Web cams	\$1,880.00		\$1,880.00	47	\$40.00	\$1,880.00
Headphones	E - Sennheiser HD 202 Headphones	\$1,645.00		\$1,645.00	47	\$35.00	\$1,645.00
ADA PC's	E - For the hearing impaired, sight impaired and voice command stations	\$18,000.00		\$18,000.00	6	\$3,000.00	\$18,000.00
Computer Carrel Workstations	F - Computer Carrel Workstations (desktop computer, monitor, carrel desk, chair)	\$144,000.00	\$24,000.00	\$168,000.00	28	\$6,000.00	\$168,000.00
	G - HP desktop computer for public use		\$28,000.00	\$28,000.00	14	\$2,000.00	\$28,000.00
	G - HP Laptop for public use		\$6,000.00	\$6,000.00	3	\$2,000.00	\$6,000.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$1,622,480.80</b>	<b>\$359,420.00</b>	<b>\$1,981,900.80</b>			

<b>e. Supplies</b> - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Printing	A - Printing class materials, manuals, etc.	\$3,333.33	\$1,666.67	\$5,000.00			\$0.00
Office Supplies	A -	\$1,333.00	\$667.00	\$2,000.00		\$0.00	\$0.00
Graduations	A - Costs associated with diplomas, celebrations of completion	\$2,000.00	\$1,000.00	\$3,000.00			\$0.00
Technical Supplies	C - Video, computer and media supplies and repair/maintenance	\$6,000.00		\$6,000.00			\$0.00
Outreach & Information Materials	F - Outreach & Information Materials - printing	\$24,000.00		\$24,000.00	24	\$1,000.00	\$24,000.00
Training & Education Materials	F - Training & Education Materials - Printing, Software & Translation	\$24,000.00		\$24,000.00	24	\$1,000.00	\$24,000.00
	G - Contentdm Library Cataloging Software for Digital Collections and Archives	\$13,700.00		\$13,700.00	1	\$13,700.00	\$13,700.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$74,366.33</b>	<b>\$3,333.67</b>	<b>\$77,700.00</b>			

<b>f. Contractual</b> - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
Child Care	A - Various	\$8,000.00	\$4,000.00	\$12,000.00	1000	\$12.00	\$12,000.00
Web Design/Maintenance	A - Various	\$4,000.00	\$2,000.00	\$6,000.00		\$0.00	\$30,000.00
Computer Maintenance	B - Alvarez Technology Co.	\$15,000.00	\$15,000.00	\$30,000.00	200	\$150.00	\$30,000.00
Visiting Artists	C - TBD: 4 visiting artist honoraria to include artist travel costs. 4 artists @ \$2,400/artist	\$9,600.00		\$9,600.00			\$9,600.00
Data Cabling	D1 - Johnson Electric		\$50,000.00	\$50,000.00			\$50,000.00
OC 3 Microwave installation for a total fixed rate of \$15,000	D2 - ComSol Engineering Services & Consulting	\$15,000.00					\$15,000.00
Fiber Optic Installation and three year maintenance	D2 - AT & T Fiber Optics	\$94,050.00	\$94,050.00	\$188,100.00			\$188,100.00
Tech Support (computers)	E - Alvarez Technology Group		\$15,480.00	\$15,480.00			\$15,480.00

Stipends	F - Stipends for CSUMB Service Learning Proj. Coord. / Site Supervisor	\$24,000.00		\$24,000.00	120	\$200.00	\$24,000.00
Stipends	F - Stipends for Educators with CSUMB Projects	\$10,000.00		\$10,000.00	80	\$125.00	\$10,000.00
Stipends	F - Stipends for Career Tech Engineering Instruction	\$25,000.00		\$25,000.00	160	\$156.25	\$25,000.00
Outreach & Information Services	F - Outreach & Information Services (graphics, web design)	\$56,500.00		\$56,500.00	750	\$75.00	\$56,250.00
	G - AT&T fixed rate additional T1 lines at 8 branches @ 97.00		\$9,312.00	\$9,312.00			\$9,312.00
<b>Subtotal</b>		<b>\$261,150.00</b>	<b>\$189,842.00</b>	<b>\$450,992.00</b>			

<b>g. Construction - If applicable, list construction costs</b>				
	Description	Federal Support	Matching Support	Total
Plans	F - Refurbishing Architectural Plans		\$69,300.00	\$69,300.00
Permits	F - Building Permits		\$25,000.00	\$25,000.00
Supervision	F - Supervision (Labor)		\$220,640.00	\$220,640.00
Forklift/crane	F - Forklift/crane		\$27,192.00	\$27,192.00
Clean-up Fees & Trash Hauling	F - Clean-up fees and trash hauling		\$10,000.00	\$10,000.00
Earth Work & Reinforcing Erosion Control	F - Earth work and reinforcing erosion control		\$85,000.00	\$85,000.00
Structural Framing	F - Structural Framing		\$77,000.00	\$77,000.00
Metal Handrails	F - Metal Handrails		\$20,000.00	\$20,000.00
Insulation, Doors, Windows & Accastical Ceiling	F - Insulation, doors, windows & accastical ceiling		\$105,000.00	\$105,000.00
Carpeting, Paint, Accessories, & Furnishings	F - Carpeting, paint, accessories & furnishings		\$102,000.00	\$102,000.00
Elevator-handicap access	F - Elevator-handicap access		\$167,000.00	\$167,000.00
Plumbing & Electrical Wiring	F - Plumbing & Electrical Wiring		\$100,000.00	\$100,000.00
Bonds & Surveying	F - Bonds & Surveying		\$22,000.00	\$22,000.00
Lighting/Sound Equipment plus Installation	F - Lighting/Sound Equipment plus Installation		\$130,868.00	\$130,868.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$1,161,000.00</b>	<b>\$1,161,000.00</b>

<b>n. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.</b>							
	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Faculty stipends	D - DLA development	\$25,000.00		\$25,000.00	50	\$500.00	\$25,000.00
Translation to Spanish	D - DLA development	\$12,500.00		\$12,500.00	50	\$250.00	\$12,500.00
Video Editing	D - DLA development	\$12,500.00		\$12,500.00	50	\$250.00	\$12,500.00
Video Server & Web Maintenance	D - Maintain website and video server to house DLAs	\$10,000.00		\$10,000.00	1	\$10,000.00	\$10,000.00
Symantec Antivirus Subscription	E - 3 year subscription	\$3,000.00		\$3,000.00	1	\$3,000.00	\$3,000.00
APPRiver SPAM Filter	E - 1 year subscription	\$1,080.00		\$1,080.00	1	\$1,080.00	\$1,080.00
Comcast	E - Internet provider (1 year)	\$2,040.00		\$2,040.00	1	\$2,040.00	\$2,040.00
Typing Program Software	E - Mavis Beacon Teaches Typing	\$705.00		\$705.00	47	\$15.00	\$705.00
Desktop Publishing Software	E - Adobe PageMaker	\$4,000.00		\$4,000.00	8	\$500.00	\$4,000.00
Outreach	F - Outreach: Radio & Television Announcements	\$24,000.00		\$24,000.00	24	\$1,000.00	\$24,000.00
Outreach	F - Outreach: Website hosting, development software	\$7,500.00		\$7,500.00	1	\$7,500.00	\$7,500.00
Professional Development	F - Professional Development: Workforce Development Certification	\$5,000.00		\$5,000.00	1	\$5,000.00	\$5,000.00
Meals for CSUMB Project Participants	F - Meals for CSUMB Project Participants	\$16,000.00		\$16,000.00	80	\$200.00	\$16,000.00





## BTOP Application Upload Instructions

### SF-424A and SF-424C Budget Forms

Please complete either the SF-424A or SF-424C forms included in this file. Please refer to the instructions provided with each form. The SF-424A should be used unless the major purpose of your project is construction, in which case the SF-424C should be completed. Construction means the construction of new buildings, completion of shell space in existing buildings, renovation or rehabilitation of existing buildings, and construction or development of real property infrastructure improvements (e.g., site preparation; utilities; streets; curbs; sidewalks; parking lots; and other streetscaping improvements, etc.). In contrast, alteration of facilities incidental to a non-construction purpose is not considered construction. For example, if the major purpose of an award is to allow a recipient to conduct digital literacy training courses, the renovation of a computer lab area would not be considered construction under this chapter.

You need only upload the completed budget form, and not this page or the SF-424 instructions.



**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$ 0.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)		
a. Personnel	\$	\$	\$	\$	\$ 0.00
b. Fringe Benefits					0.00
c. Travel					0.00
d. Equipment					0.00
e. Supplies					0.00
f. Contractual					0.00
g. Construction					0.00
h. Other					0.00
i. Total Direct Charges (sum of 6a-6h)		0.00	0.00	0.00	0.00
j. Indirect Charges					0.00
k. TOTALS (sum of 6i and 6j)	\$	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

7. Program Income	\$	\$	\$	\$	\$ 0.00
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<b>SECTION C - NON-FEDERAL RESOURCES</b>					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$	\$ 0.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
<b>SECTION D - FORECASTED CASH NEEDS</b>					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT</b>					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
<b>SECTION F - OTHER BUDGET INFORMATION</b>					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

## INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.  
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

### General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

### Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

### Lines 1-4, Columns (c) through (g)

*For new applications*, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

*For continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

*For supplemental grants and changes* to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

**Line 5** - Show the totals for all columns used.

### Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

**Line 6a-i** - Show the totals of Lines 6a to 6h in each column.

**Line 6j** - Show the amount of indirect cost.

**Line 6k** - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

**Line 7** - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

## INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

### Section C. Non-Federal Resources

**Lines 8-11** Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

**Column (a)** - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

**Column (b)** - Enter the contribution to be made by the applicant.

**Column (c)** - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

**Column (d)** - Enter the amount of cash and in-kind contributions to be made from all other sources.

**Column (e)** - Enter totals of Columns (b), (c), and (d).

**Line 12** - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

### Section D. Forecasted Cash Needs

**Line 13** - Enter the amount of cash needed by quarter from the grantor agency during the first year.

**Line 14** - Enter the amount of cash from all other sources needed by quarter during the first year.

**Line 15** - Enter the totals of amounts on Lines 13 and 14.

### Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

**Lines 16-19** - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

**Line 20** - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

### Section F. Other Budget Information

**Line 21** - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

**Line 22** - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

**Line 23** - Provide any other explanations or comments deemed necessary.

**BUDGET INFORMATION - Construction Programs**

OMB Approval No. 4040-0008  
Expiration Date 07/30/2010

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
4. Architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
9. Construction	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
12. SUBTOTAL (sum of lines 1- 11)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
13. Contingencies	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
14. SUBTOTAL	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text"/> % Enter the resulting Federal share.			\$ <input type="text"/>

## INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.  
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

*Column a.* - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

*Column b.* - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

*Column .* - This is the net of lines 1 through 16 in columns "a." and "b."

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Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

## Supplementary Information

Monterey County Map

Monterey County Free Libraries

Monterey County Unserved Communities

California Central Coast Wireless

Mobile Classroom Diagram



**MONTEREY COUNTY FREE LIBRARIES** En Español

**Search Our Catalog**  
**Check Your Account**  
**Kids (including homework help)**  
**Teens (including homework help)**  
**Search the Internet**  
**Internet Policy & Use**  
**Reference & Databases**  
**About the Library**  
**Events Calendar**  
**Services**  
**Site Map**

**Map Labels:** Pajaro, Aromas, Prunedale, Castroville, Marina, Buena Vista (Salinas), Seaside, Carmel Valley, Gonzales, Soledad, Greenfield, Big Sur, King City, San Lucas, San Ardo, Bradley, Parkfield.

**Seal:** MONTEREY COUNTY CALIFORNIA 1850



## Monterey County Free Library System

(<http://www.co.monterey.ca.us/library/hours.html>) **Administrative Offices**

188 Seaside Circle

Marina, CA 93933

Phone: (831) 883-7573

Jayanti Addleman, County Librarian

### **Aromas Branch**

Blohm & Carpenteria Sts.

Aromas, CA 95004

Phone: (831) 726-3240

Sharon Robbins, Branch Manager

### **Big Sur Branch**

Highway 1 at Ripplewood Resort

(P.O. Box 217)

Big Sur, CA 93920

Phone: (831) 667-2537

### **Bradley Branch**

Dixie Street (P.O. Box 330)

Bradley, CA 93426

Phone: (805) 472-9407

Darlene LLOYD, Branch Manager

### **Buena Vista Branch**

18250 Tara Drive

Salinas, CA 93908

Phone: (831) 455-9699

Jane Wallace, Branch Manager

### **Carmel Valley Branch**

65 W. Carmel Valley Road

Carmel Valley, CA 93924

Phone: (831) 659-2377

Jennifer Smith, Branch Manager

### **Castroville Branch**

11160 Speegle Street

Castroville, CA 95012

Phone: (831) 769-8724

Kurt Ellison, Branch Manager

### **Gonzales Branch**

851 Fifth Street

Gonzales, CA 93926

Phone: (831) 675-2209

Courtney Martin, Branch Manager

### **Greenfield Branch**

315 El Camino Real

Greenfield, CA 93927

Phone: (831) 674-2614

Elizabeth Lopez, Branch Manager

### **King City Branch**

402 Broadway Avenue

King City, CA 93930

Phone: (831) 385-3677

Robin Cauntay, Branch Manager

### **Marina Branch**

190 Seaside Circle

Marina, CA 93933

Phone: (831) 883-7507

Lori Chan, Branch Manager

### **Pajaro Branch**

29 Bishop Street

Pajaro, CA 95076

Phone: (831) 761-2545

Joseantonio Gonzalez, Branch Manager.

### **Parkfield Branch**

70643 Parkfield-Coalinga Road

San Miguel, CA 93451

Phone & Fax: (805) 463-2347

Marlene Thomason, Branch Manager

### **Prunedale Branch**

17822 Moro Road

Salinas, CA 93907

Phone: (831) 663-2292

Tammy Del Conte, Branch Manager

### **San Ardo Branch**

62350 College St. (P.O. Box 127)

San Ardo, CA 93450

Phone: (831) 627-2503

Maria Lomeli, Branch Manager

### **San Lucas Branch**

54692 Teresa (P.O. Box 28)

San Lucas, CA 93954

Phone: (831) 382-4382

### **Seaside Branch**

550 Harcourt Avenue

Seaside, CA 93955

Phone: (831) 899-2055

Sharon Freed, Branch Manager

### **Soledad Branch**

401 Gabilan Drive

Soledad, CA 93960

Phone: (831) 678-2430

Angie Lopez, Branch Manager

**Adult Literacy Program**

188 Seaside Circle  
Marina, CA 93933  
Phone: (831) 883-7597  
Cathy Andrews, Literacy Program Specialist

**Library by Mail**

188 Seaside Circle  
Marina, CA 93933  
Phone: (831) 883-7544; (800)322-6884  
Pamela Leja

**Bookmobile - North County**

17822 Moro Road  
Salinas, CA 93907  
Phone: (831) 595-0196, 663-2292  
Don Gonzalez, Program Coordinator

**Bookmobile - South County**

402 Broadway Avenue  
King City, CA 93930  
Phone: (831) 595-2317, 385-3677  
Maria Lomeli, Program Coordinator

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The State of Connectivity — Building  
Innovation Through Broadband

Final Report of the California Broadband  
Task Force — January 2008

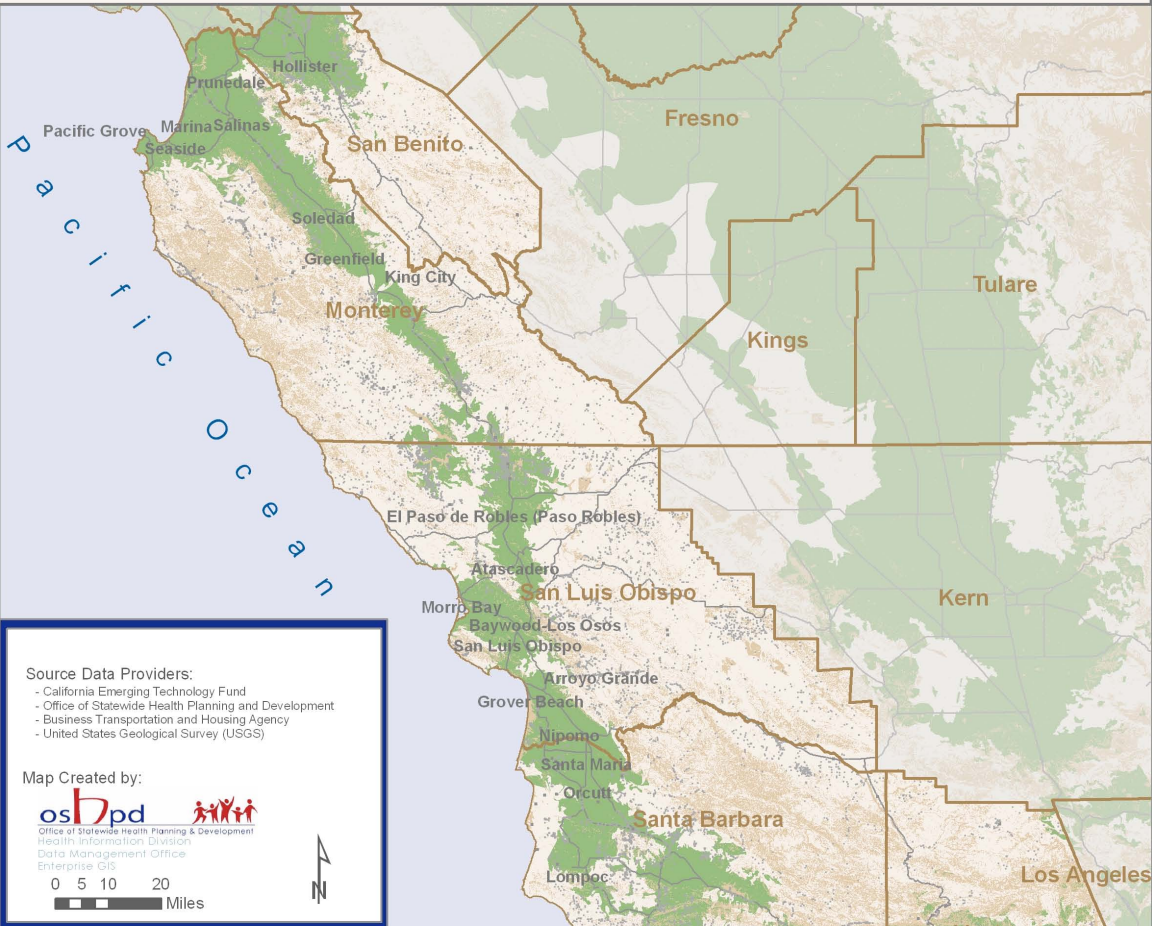
**32 Unserved Communities in Monterey**

Big Sur  
Bradley  
Bryson  
Chualar  
Cooper  
Gorda  
Hunter-Liggett  
Jamesburg  
Jolon  
Lockwood  
Lucia  
Martinus Corner  
Mascorini Place  
Millers Ranch  
Moss Landing  
Nacimiento

Excerpt from Appendix: List of Unserved  
Communities

Nashua  
Neponset  
Penvir  
Parkfield  
Pine Canyon Mobile Estates  
Plaskett  
Pleyto  
Posts  
San Ardo  
San Lucas  
Slates Hot Springs  
Spence  
Sycamore Flat  
Tassajara Hot Springs  
Valleton  
Wunpost

# Wireless Broadband Availability - Central Coast



**Source Data Providers:**

- California Emerging Technology Fund
- Office of Statewide Health Planning and Development
- Business Transportation and Housing Agency
- United States Geological Survey (USGS)

**Map Created by:**

Office of Statewide Health Planning & Development  
Health Information Division  
Data Management Office  
Enterprise GIS

0 5 10 20  
Miles

**Unpopulated Areas** Percent Availability (Housing Units)

**Counties**

**Highways**

**Wireless Broadband Availability**

Staff used data provided by wireless broadband providers, and data gathered through public sources, to create this aggregate map of wireless broadband availability. Given the many factors that impact service availability - including equipment, terrain, foliage, weather and proximity to buildings - this map reflects a depiction of predicted and approximate wireless coverage in California, but cannot be used to guarantee service availability. The coverage areas depicted here are current as of 3rd Quarter 2007. Providers estimate that experienced downstream speeds range between 400 kbps - 1.4 Mbps.

**Notes:**

- Percents availability based on number of housing units.
- Dots in 'No Availability' are USGS place names and modeled housing units lacking availability.
- Availability data furnished by the California Emerging Technology Fund.
- Unpopulated Areas include lakes, rivers, steep slope and barren landscape.



# Generic Diagram of Mobile Digital Classroom

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