Combined Two Year Broadband Planning and Mapping Budget, Federal funds and Match

Applicant

	Share	Federal Share	Total	Notes
Personnel Salaries	39,804	354,457	394,261	
Personnel Fringe Benefits	11,741	76,032	87,773	
Travel	_	120,082	120,082	
Equipment	-	65,609	65,609	
Materials/Supplies	-	24,775	24,775	
Subcontracts	197,864	753,709	951,572	
Construction	-	-	· -	
Other	142,418	30,400	172,818	
Total Direct Costs	\$ 391,827	\$ 1,425,064	1,816,890	
Total Indirect Costs	160,014	610,742	770,756	
Total Costs	\$ 551,841	\$ 2,035,806	2,587,646	

lled Mapping Budget	77	10		خري		771				
	797	plicant				Applicant				
	_Cost Sha	are i	Federal Share	Total		Share	Share	Total	Total	Notes
onnel Salaries	c is									
	GIS Manager, GIS Services		2,750		2,750		2,860	2,860	5,610	
	GIS Analyst 2		12,012		12,012		12,492	12,492	24,504	
	GIS Analyst 3		23,595		23,595		24,539	24,539	48,134	
	Intern		20,592		20,592		21,416	21,416	42,008	
	GIS Director		5,775		5,775		6,006 10,982	6,006 10,982	11,781 21,542	
	Provider Manager 2		10,560		10,560		-	10,502		
	Stakeholder Relations Director, Government Affairs		2,585		2,585		2,688	2,688	5,273	
	Director, Policy Development		3,201		3,201		3,329	3,329	6,530	
	Manager, Research & Policy Communication	15	1,183		1,183		1,230	1,230	2,413	
	Engineering		-						45.664	
	Director, Engineering & Technical Services		7,623		7,623		7,928	7,928	15,551	
	Research		-		2 210		2,402	2,402	4,712	
	Chief Policy Officer		2,310 1,925		2,310 1,925		2,002	2,002	3,927	
	Manager, Research Development Research Analyst		6,160		6,160		6,406	6,406	12,566	
	Research Specialist 1		4,928		4,928		5,125	5,125	10,053	
	Research Specialist 4		1,897		1,897		1,973	1,973	3,870	
	Research Project Coordinator		2,391		2,391		2,486	2,486	4,877	
	Communications		-						2 227	
	Director of Communications		1,925		1,925		2,002	2,002	3,927	
	Communications Specialist 1		7,480		7,480		7,779 1,287	7,779 1,287	15,259 2,525	
	Communications QA		1,238		1,238		1,287	1,207	2,323	
	Project Management Executive Director, Strategic Program Office	,	5,500		5,500		5,720	5,720	11,220	
	Project Manager 2	•	23,375		23,375		24,310	24,310	47,685	
	Project Manager 2 Project Coordinator		24,750		24,750		25,740	25,740	50,490	
	State of Iowa Staff		,		•					
	Board Member	5,202			5,202	1,244		1,244	6,446	
	Manager-Telecom	8,965			8,965	2,241		2,241	11,206	
	Utility Specialist 1	5,817			5,817	1,407		1,407	7,224	
	Utility Specialist 2	5,817			5,817	1,407		1,407 1,110	7,224 5,698	
	Senior Utility Analyst	4,588			4,588	1,110 415		415	2,006	
	Assistant General Council	1,591			1,591	413	,	415	2,000	
1 .	*	31,980	173,755	1	205,735	7,824	180,702	188,526	394,261	
		0.0,0								
onnel Fringe Benefits									27.446	
	Employer's FICA Tax		13,292		13,292		13,824		27,116 1,773	
	Unemployment Tax		869		869		904 10,300		20,204	
	Health/Dental/Vision Insurance		9,904		9,904 1,043		1,084		2,127	
	Disability & Life Insurance		1,043 6,255		6,255		6,505		12,760	
	Accrued Paid Time Off SIMPLE Match		5,213		5,213		5,421		10,634	
	Gym Benefit		174		174		181		355	
	Professional Development		521		521		542	542	1,063	
	Iowa State Personnel Benefits							-	-	
	Board Member	1,359			1,359	325		325	1,684	
	Manager-Telecom	2,633			2,633	658		658	3,291	
	Utility Specialist 1	1,454			1,454	352		352	1,806	
	Utility Specialist 2	1,962			1,962			475 343	2,437 1,759	
	Senior Utility Analyst	1,416			1,416	343			1,733	
	Assistant General Council	606			coc				764	
					606			158	764	
		9.430	37,271			158	3	158	07.770	
		9,430	37,271	l	606 46,701		3	158	07.770	
		9,430			46,701	2,311	38,761	158 41,072	87 <u>,</u> 773	
	Airfare	9,430	26,500)	46,701 26,500	2,311	38,761 12,480	158 41,072 12,480	87,773 38,980	
	Hotel	9,430	26,500 27,000))	46,701 26,500 27,000	2,311	12,480 12,064	158 41,072 12,480 12,064	87,773 38,980 39,064	
	Hotel Rental Car	9,430	26,500 27,000 16,920)))	26,500 27,000 16,920	2,311	12,480 12,064 7,675	158 41,072 12,480 12,064 7,675	87,773 38,980 39,064 24,595	
	Hotel Rental Car Per Diem	9,430	26,500 27,000 16,920 8,460)))	26,500 27,000 16,920 8,460	2,311	12,480 12,064 7,675 3,838	158 41,072 12,480 12,064 7,675 3,838	87,773 38,980 39,064	
	Hotel Rental Car Per Diem Mileage	9,430	26,500 27,000 16,920)))	26,500 27,000 16,920	2,311	12,480 12,064 7,675	158 41,072 12,480 12,064 7,675 3,838	38,980 39,064 24,595 12,298	
el	Hotel Rental Car Per Diem	9,430	26,500 27,000 16,920 8,460)))) 3	26,500 27,000 16,920 8,460	2,311	12,480 12,064 7,675 3,838	158 41,072 12,480 12,064 7,675 3,838 7,1,647	38,980 39,064 24,595 12,298	
rel	Hotel Rental Car Per Diem Mileage	9,430	26,500 27,000 16,920 8,460 3,498)))) 3	26,500 27,000 16,920 8,460 3,498	2,311	12,480 12,064 7,675 3,836 1,647	158 41,072 12,480 12,064 7,675 3,838 7,1,647	38,980 39,064 24,595 12,298 5,145	
rel	Hotel Rental Car Per Diem Mileage Project Management Split	9,430	26,500 27,000 16,920 8,460 3,498 82,378)))) 3	26,500 27,000 16,920 8,460 3,498 82,378	2,311	12,480 12,064 7,675 3,836 1,647	158 41,072 12,480 12,064 7,675 3,838 7,1647 37,704	87,773 38,980 39,064 24,595 12,298 5,145	
rel	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat	9,430	26,500 27,000 16,920 8,460 3,498 82,378)))) 3 8	26,500 27,000 16,920 8,460 3,498 82,378	2,311	12,480 12,064 7,675 3,836 1,647 37,704	158 41,072 12,480 4 12,064 7,675 8 3,838 7 1,647 4 37,704	87,773 38,980 39,064 24,595 12,298 5,145 120,082	
el	Hotel Rental Car Per Diem Mileage Project Management Split	9,430	26,500 27,000 16,920 8,460 3,498 82,378)))) 3 8	26,500 27,000 16,920 8,460 3,498 82,378	2,311	12,480 12,064 7,675 3,836 1,647	158 41,072 12,480 12,064 7,675 8 3,838 7 1,647 4 37,704	87,773 38,980 39,064 24,595 12,298 5,145	
el I pment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,839	0 0 0 0 0 3 3 8 8	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835	2,311	38,761 12,486 12,064 7,675 3,838 1,647 37,704	158 41,072 12,480 12,064 7,675 3,838 7,647 37,704	87,773 38,980 39,064 24,595 12,298 5,145 120,082	
el il	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat	9,430	26,500 27,000 16,920 8,460 3,498 82,378	0 0 0 0 0 3 3 8 8	26,500 27,000 16,920 8,460 3,498 82,378	2,311	12,480 12,064 7,675 3,836 1,647 37,704	158 41,072 12,480 12,064 7,675 3,838 7,647 37,704	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855	
rel al ipment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,839	0 0 0 0 0 3 3 8 8	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835	158	38,761 12,486 12,064 7,675 3,838 1,647 37,704	158 41,072 12,480 12,064 7,675 3,838 7,647 37,704	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855	
rel al ipment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,839 52,839	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835	158	38,761 12,486 12,064 7,675 3,838 1,647 37,704 9,750 3,024	158 41,072 12,480 12,064 7,675 3,838 7,1647 37,704 9,750 3,024 12,774	38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855 65,609	
el al ipment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,83! 52,83!	3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 5,000	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,750 3,024	158 41,072 12,480 12,064 7,675 8 3,838 7 1,647 4 37,704 0 9,750 3,024 12,774	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,859 65,609	
el I pment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test	9,430	26,500 27,000 16,920 8,460 3,496 82,376 39,000 13,83! 52,83!	3 3 3 3 5 5	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 5,000 2,400	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,755 3,024 12,774	158 41,072 12,480 12,064 7,675 8 3,838 7 1,647 9,750 1 37,704 1 12,774	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,859 65,609 6,000 10,000 2,900	
el I pment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,839 52,839 6,000 5,000 2,400 800	0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 5,000 2,400 800	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,755 3,024 12,774	158 41,072 12,480 12,064 7,675 8 3,838 7 1,647 9,750 1 37,704 1 12,774	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,859 65,609 10,000 2,900 1,600	
el I pment	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro Spectrum Analyzer	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,833 52,833 6,000 5,000 2,400 800 4,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 5,000 2,400 8000 4,000	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,755 3,024 12,774	158 41,072 12,480 12,064 7,675 8 3,838 7 1,647 9,750 1 37,704 1 12,774	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855 65,605 6,000 10,000 2,900 1,600 4,000	
el dipment di erials/Supplies	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro	9,430	26,500 27,000 16,920 8,466 3,498 82,378 39,000 13,83! 52,83! 6,000 5,000 2,400 800 4,000 2,7!	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 2,400 800 4,000 275	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,750 3,024 12,774	158 41,072 12,480 12,064 7,675 8,3,838 7,1,647 9,750 4,37,704 12,774 1,5,000 5,000 5,000 6,000 800	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,859 65,609 10,000 2,900 1,600	
el I pment II erials/Supplies	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro Spectrum Analyzer	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,833 52,833 6,000 5,000 2,400 800 4,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 5,000 2,400 8000 4,000	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,755 3,024 12,774	158 41,072 12,480 12,064 7,675 8,3,838 7,1,647 9,750 4,37,704 12,774 1,5,000 5,000 5,000 6,000 800	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855 65,605 6,000 10,000 2,900 1,600 4,000 2,71	
el ipment ol erials/Supplies	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro Spectrum Analyzer	9,430	26,500 27,000 16,920 8,466 3,498 82,378 39,000 13,83! 52,83! 6,000 5,000 2,400 800 4,000 2,7!	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 2,400 800 4,000 275	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,750 3,024 12,774	158 41,072 12,480 12,064 7,675 8,3,838 7,1,647 9,750 4,37,704 12,774 1,5,000 5,000 5,000 6,000 800	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,855 65,605 6,000 10,000 2,900 1,600 4,000 2,71	
al sel sipment sel serials/Supplies	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro Spectrum Analyzer	9,430	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,83! 52,83! 6,000 5,000 2,400 800 4,000 27: 18,47!	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 2,400 800 4,000 275 18,475	158	38,761 12,480 12,064 7,675 3,838 1,647 37,704 9,750 3,024 12,774	158 41,072 12,480 12,064 7,675 8,3,838 7,1,647 9,750 4,37,704 12,774 1,5,000 5,000 5,000 6,000 800	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,756 16,855 65,609 10,000 2,900 1,600 4,000 2,71 24,771	Primarily personnel costs.
el ipment ol erials/Supplies	Hotel Rental Car Per Diem Mileage Project Management Split Broadband Stat ESRI ArcInfo/ArcGIS Software Computers - GIS Processing Computers Speed Test Google Earth Pro Spectrum Analyzer	9,430	26,500 27,000 16,920 8,466 3,498 82,378 39,000 13,83! 52,83! 6,000 5,000 2,400 800 4,000 2,7!	000000000000000000000000000000000000000	26,500 27,000 16,920 8,460 3,498 82,378 39,000 13,835 52,835 6,000 2,400 800 4,000 275	158	38,761 12,480 12,064 7,675 3,836 1,647 37,704 12,774 - 5,000 800 - 6,300	158 41,072 12,480 12,064 7,675 8,3,838 1,647 9,750 4,30,24 12,774 0,5,000 0,800 0,500	87,773 38,980 39,064 24,595 12,298 5,145 120,082 48,750 16,859 65,609 4,000 2,900 4,000 279 24,779	

	•		1,800	1,800		1,800	1,800		Primarily personnel costs. Subcontractor not yet selected. Primarily personnel costs.
	Research Consultant Research Surveys ESRI BBStat Hosting		29,722 11,515 55,686	29,722 11,515 55,686		29,722 6,208 -	29,722 6,208 -	59,444 17,723 55,686	Subcontractor not yet selected. Hosting of Broadband Stat
	ESRI Productions Support	119,790	549,713	669,503	78,074	203,996	282,069	951,572	
otal								i	
Construction							-	<u>-</u>	
fotal						10.100	20,800	60,80)
Other	Outreach	20,000	20,000	40,000 106,480	10,400	10,400	-	106,48 5,53)
	State of Iowa Datasets	106,480 2,769		2,769	2,769		2,769		
	IA Office Space	129,249	20,000	149,249	13,169	10,400	23,569	172,81	8
Total Total Direct Costs		290,449	934,427 400,469	1,224,876 520,991	101,378 39,492	490,637 210,273	592,014 249,765	1,816,89 770,75	
Total Indirect Costs		120,522 410,971	1,334,896	1,745,867	140,870	700,910	841,779	2,587,6	96
Total Costs									

er inggelegge end englik eind eine l		Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Total	Notes
onnel Salaries	Cost Fortitude Ventures JaJa Consulting	10,660 17,680	10,660				22,173 36,774	43,49 72,13	Engineering Consultants are yet to be engaged.
	consultants	74,15	0 222,450	g 296,60	o 41,60				hour donated for every 3 worked estimated hours is 2966 hours in year 1 and 166/ 92 in year 2 (4% Inflation).
al	Engineering Consultants	102,49	250,79	0 353,28	71,07	4 159,26	6 230,339	363,	-
sonnel Fringe Benefits		٠.		_				-	
tal avel							•		
otal									-
quipment			·	-			· ·	╬	
otal Naterials/Supplies				-	-				
fotal									-
Subcontracts			•	•	· ·	-			
Total Construction									
Total									-
Other									
Total		1	02,490 2	50,790	353,280	71,074	59,266 23	0,339	583,619 - -
Total Direct Costs Total Indirect Costs		;	102,490 2	250,790	353,280	71,074	159,266 23	0,339	583,619
Total Costs									

and the same of the same		See 15 year				To book			-
	Cost	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Total	Notes
Personnel Sataries	Eric Milis Attorney at Law, PLLC	17,300	17,700	35,000	7,000	7,000	14,000	49,000	
ctal		17,300	17,700	35,000	7,000	7,000	14,000	49,000	
resonnel Fringo Benefitz									
Total									
inve						_			
otai									
quipment				·				-	
fotei			•		_:	_		_	
Materials/Supplies									
fotel		_	÷		Ė		خــ		
Subornuacts			-	:	-	•	:	:	
Total			_						
Construction									
Total								Ė	
Cither								:	
Total							<u>.</u>	<u>.</u>	
Total Direct Costs		17,30	0 17,70	35,00	7,00	0 7,00	14,000		
Total Costs		17,30	0 17,70	0 35,00	0 7,00	00 7,00	0 14,000	49,00	