

RECIPIENT NAME: Critical Hub Networks, Inc.

AWARD NUMBER: NT10BIX5570018

PERIOD: April 1, 2013 to June 30, 2013

OMB Approval No. 0348-0041

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | b. Matching Funds (Cash) | c. Matching Funds (In Kind) | d. Federal Funding Request (Columns a-b-c) |
|---|---|--------------------------|-----------------------------|--|
| 1 Administrative and legal expenses | \$33,000.00 | \$0.00 | \$0.00 | \$33,000.00 |
| 2 Land, structures, rights-of-way, appraisals, etc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 Relocation expenses and payments | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 Architectural and engineering fees | \$32,564.00 | \$0.00 | \$0.00 | \$32,564.00 |
| 5 Other architectural and engineering fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 Project inspection fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 Site work | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Demolition and removal | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 Construction | \$73,763.00 | \$0.00 | \$0.00 | \$73,763.00 |
| 10 Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Miscellaneous | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 SUBTOTAL | \$139,327.00 | \$0.00 | \$0.00 | \$139,327.00 |
| 13 Contingencies | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 SUBTOTAL | \$139,327.00 | \$0.00 | \$0.00 | \$139,327.00 |
| 15 Project (program) income | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 TOTAL PROJECT COSTS (subtract #15 from #14) | \$139,327.00 | \$0.00 | \$0.00 | \$139,327.00 |
| FEDERAL FUNDING | | | | |
| 17 Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share. | Enter eligible costs from line 16c Multiply X 20% | | | \$27,865.40 |