



COLORADO DEPARTMENT OF EDUCATION

201 East Colfax Avenue • Denver, Colorado 80203-1799
303.866.6600 • www.cde.state.co.us

Dwight D. Jones
Commissioner of Education

Robert K. Hammond
Deputy Commissioner

Diana Sirko, Ph.D.
Deputy Commissioner

MEMORANDUM

To: BTOP Program Staff, National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Sharon Morris, Director of Library Development, Colorado State Library
Legal Name of Applicant: EDUCATION, COLORADO BOARD OF
EasyGrants ID 5159

Memo Date: 08/13/10

Re: Revised Response to application sections B, F, H, Form 424A, & Detailed Budget
supplemental form, submitted on 03/15/10

This memorandum documents our formal submission of a revised responses to the budget supplemental form, Form 424A, and application sections B, F and H submitted on 03/15/10 as part of our organization's BTOP PCC application (EasyGrants ID 5159), as follows:

Please see the revises below.

Question B: Executive Summary – p. 9

The overall cost of the project is \$3,345,760.

Question F: Budget, Budget Narrative, p. 57 -58

The total project cost is \$3,345,760.

Personnel/Fringe Benefits: (\$624,714)

Equipment: (\$2,085,434)

64 video projectors @ \$513 = \$32,832

Question H: Public Computer Center Summary, p. 63

1. Take total project spend (\$3,345,760)

Form 424A

6. Object Class Categories

d. Equipment: Total \$2,085,434

j. Indirect charges: Federal: \$80,481; Non-Federal match: \$20,851; Total: 101,332

k. TOTALS: Federal: \$2,275,526; Non-Federal match: \$1,070,234; Total: \$3,345,760

8. ARRA BTOP PCC b. Applicant: \$94765; e TOTAL: \$1,070,234

Detailed Budget

E. Equipment Costs:

Line 69, Tablet computers: Match \$1,546; Total \$5,201

J: Indirect Charges

Federal: \$80,481; Matching \$20,851; Total \$101,332

Total Eligible Project Costs: Federal Support: \$2,275,526; Matching Support: \$1,070,234 Total: \$3,345,760