

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of AOR Hardik V. Bhatt
Chief Information Officer

Legal Name of Applicant City of Chicago

EasyGrants ID 4523

Memo Date: 06/24/10

Re: Revised Response to Question(s) 40 and 44 Included on BTOP
Application Originally Submitted on 03/14/10

This memorandum documents our formal submission of a revised response to Question(s) 40 and 44 of our organization's BTOP application (EasyGrants ID 4523), as follows:

Question 40: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$8,974,283
Total Match Amount	\$3,850,815
Total Budget	\$12,825,098
Match Percent	30%

Question 44: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on 06/15/10 and attached to this memorandum, supersedes the budget narrative in Question 44 of the original application.

Significant Revisions of Project Scope:

We removed several PCC sites which were funded in the Round 1 SBA proposal. The PCC details spreadsheet, revised on 06/23/10 and attached to this memorandum supersedes the PCC details spreadsheet in the original application.

Other Metrics:

Length of Project: 2 years
People to be Trained per Year: 20,000
Hours of Teacher-Led Training per Year: 100,000
Upgraded Centers: 131
New Centers: 20
Current Workstations: 9,358
Upgraded Workstations: 878
New Workstations: 2,559
Total Workstations: 11,917
Jobs Created: 320
Current Weekly Users: 669,420
Proposed Weekly Users: 869,671
Additional Users Weekly: 200,251
Change in Hours Open to Public: 594
Average Change in Speed at PCCs: 24 MBps
Total MSIs: 0