
U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receive under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

March 14, 2010
Date



Authorized Organization Representative Signature

Caitlin Burnett
Print Name

Development Manager
Title

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.


PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Development Manager
APPLICANT ORGANIZATION Boat People SOS, Inc.	DATE SUBMITTED March 14, 2010

BTOP Public Computer Center Detail Template

Please complete the Public Computer Center Details worksheet. Add rows as necessary to accommodate all of the Public Computer Centers that will benefit from this project. All centers should be given a type from the specified list. A Community Anchor Institution is considered a community anchor institution if it is a post-secondary educational institution with enrollment of minority exceeding 50% of its total enrollment. Note that the calculated totals in bold will be needed to complete the PCC Capacity page of the application.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF file upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets).

try to
centers
ered a minority-
students
ded to

cants are
PDF prior to
lding or

BTOP Public Computer Centers Detail Template

Title: Neighborhood Empowerment and Support through Teamwork

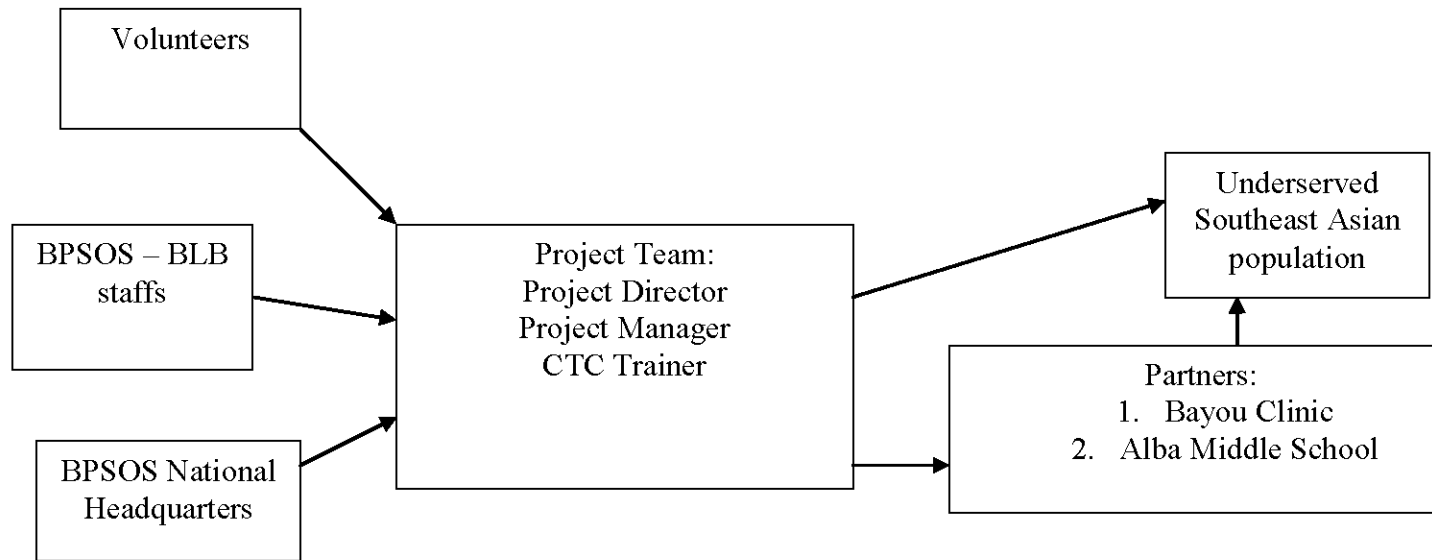
Easy Grants ID: 7111

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Boat People SOS - Bayou La Batre - CTC	Boat People SOS, Inc.	13869 S. Wintzell Ave.	Bayou La Batre	AL	36509	Other Community Support Organization	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Boat People SOS - Bayou La Batre - CTC	3500	0	N/A	10	8	N/A	10	40	40	0	0	10	16	0	0
Totals:	3500	0	0	10	8	#DIV/0!	10.0	40.0	40.0	0.0	0.0	10	16	0	0

**Community Technology Center – Bayou La Batre and surrounding areas
Management Chart**



The Project Director will coordinate the CTC staff and facilitate its activities including overseeing the operation of the CTC. The Project Manager will be responsible for training oversight, training and curriculum development. The CTC trainer will be responsible for training.

Volunteers will be recruited as broadband instructors and will teach computer classes. BPSOS national headquarters provides support and technical assistance to the project and the CTC staff.

Alba Middle School

14180 S. Wintzell Avenue
Bayou La Batre, AL 36509

James Gill
Principal

Telephone
251-824-4134

March 12, 2010

Dr. Nguyen Dinh Thang
Executive Director
Boat People SOS
6066 Leesburg Pike, Suite 100
Falls Church, VA 22041

Re: Letter of Collaboration for Broadband Access

Dear Dr. Thang,

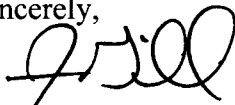
I am happy to learn of Boat People SOS, Inc. – Bayou La Batre’s (BPSOS) initiative to offer broadband access to underserved members of our community through a network of community technology centers.

As you know, Alba Middle School is dedicated to educating the total child in preparation for life as a resourceful, adaptive and productive citizen. This includes providing extra support to students who speak English as a second language. Many of the students participating in our ESL program come from Vietnamese and other Southeast Asian immigrant and refugee families.

Alba Middle School is pleased to participate in this project as a community anchor institution by having portable computer labs increase access to broadband for students in our ESL program. If funded, BPSOS will equip our school with three portable computer labs allowing our students to use online educational tools aimed at strengthening their English and their ability to fully participate in classes of every subject. In addition, we are excited to refer our students and their parents to BPSOS’ broadband literacy classes and community technology center which will enhance afterschool learning opportunities and the ability of parents to participate in and encourage their child’s education.

I am looking forward to the implementation of this exciting project and am confident that it will contribute to the positive educational experiences of our students and their parents.

Sincerely,



James Gill
Principal
Alba Middle School

Bayouclinic, Inc.

13833 Tapia Lane ♦ Bayou La Batre, AL 36509
Phone (251) 824-4985 ♦ Fax (251) 626-2200

March 11, 2010

Dr. Nguyen Dinh Thang
Executive Director
Boat People SOS
6066 Leesburg Pike, Suite 100
Falls Church, VA 22041

Re: Letter of Collaboration for Broadband Access

Dear Dr. Thang,

We are delighted to partner with Boat People SOS, Inc. – Bayou La Batre (BPSOS) in order to facilitate broadband access to vulnerable community members. If funded, our project will be an important asset to our underserved community – community members will gain new opportunities to achieve broadband literacy, expand their access to health services and information and increase their participation in the range of everyday activities that have moved online in our digital age.

Bayou Clinic is a rural community health center and a strategic partner of BPSOS. Our mission is to bring quality health care to all residents of Bayou La Batre, including Vietnamese, Cambodian and Laotian refugees and immigrants. We have worked closely with BPSOS to conduct community education about health issues and services and are confident that this project will not only help to strengthen those activities but is a logical extension of the work we have done thus far.

If funded, BPSOS will subcontract \$7,614.00 to Bayou Clinic in order to equip our waiting room with computers and broadband. This infrastructure enhancement will allow us to introduce web-based health support to our patients – many of whom are underserved immigrants and refugees. Our patients will then be able to enhance their broadband skills and continue to access these health resources through BPSOS' broadband literacy classes and community technology center. Together, our organizations will make sure that vulnerable community members have access to online health resources that will improve their overall wellbeing. Community members will also be equipped with the knowledge to effectively use those resources.

Please accept this letter as evidence of our intent to collaborate on this project. We look forward to a successful partnership which will enhance the lives of community members who would otherwise have been left behind in the digital divide.

Sincerely,

A handwritten signature in cursive script that reads "Debra K. Miesch".

Debra K. Miesch
Executive Director
Bayou Clinic

Non Profit Tax ID #
63-1270951

David Pham



dpham@bpsos.org

Career Objective Excel at Boat People SOS.

Education B.S.B.A., Marketing, May 2009
University of South Alabama, Mobile, Alabama

Relevant Courses Brand Marketing Market Research
Service Marketing Human Resource Management
Supply Chain Management Communication

Employment

Boat People SOS, Program Administration Assistant
Bayou La Batre, AL, Nov. 09 – Present
Outreach to the Community
Operate programs

MDi media group, Public Relations intern
Mobile, AL, May 09 – Nov. 09
Collect and Input market research data
Pitch ideas to clients
Brainstorm ideas for client projects
Managed client accounts

Shogun Japanese Steak House, Dining Manager
Mobile, AL, Feb. 07 - Aug. 08
In charge of wait staff
Promoted company
Pitched marketing plan
Provided customer service

Svern Trent Laboratory, Lab. Tech Assistant
Mobile, AL, Aug. 04 - Aug. 06
Input research data
Performed Lab. techniques
Multi-tasked between different departments
In charge of certain project accounts

Technical Skills Windows XP, Microsoft Office, Internet, Intranet, SPSS, Marketing Pro
Plan, Adobe Dreamweaver

Organizations Vietnamese Student Association, Union of North American Vietnamese
Student Associations, Health Occupations Students of America
Volunteer

Language Skills Fluent in Vietnamese, Familiar with Spanish

Grace M. Scire



Summary: High energy individual, whose education, legislative and legal experience and excellent communication and interpersonal skills, would be an asset to any organization.

Professional Experience:

- **BayouClinic, Inc.** Bayou La Batre, Alabama August 2006-June 2008
 Chief Operations Officer - Provided day-to-day management of administrative staff , helped implement and oversee daily use of Electronic Health Records; implemented administrative processes and improvement systems; developed and implemented office policies and procedures; maintained oversight of OSHA compliance; assisted in the preparation of grant applications; participated in board/staff long- range planning activities; worked with clinical and administrative staff in designing remedies for service gaps related to special populations; built and maintained relationships with local, state and nation-wide organizations to promote community health and develop new revenue generating relationships.
- **Independent Living Center** Mobile, Alabama Nov. 2004-July 2006
 Disability Specialist- responsibilities included civil rights advocacy, drafting legislation affecting persons with disabilities , crafting outreach programs for the community and conducting ADA compliance training and education
- **State Representative Connecticut General Assembly-138th District** 2002 Session
 Co-sponsored legislation regarding: the Penalties for the Sexual Assault of a Minor, Bullying in Schools, Clean up of Power Plants and the Protection of the Long Island Sound. Secured funds for social service organizations that were in jeopardy of having programs cut. Served on Human Services, Transportation, and Insurance and Real Estate Committees.
- **Attorney-at-Law** Danbury, CT 1988-2003
 Attorney with a solo practice representing clients in various fields of law including personal injury, commercial and residential real estate, commercial banking, incorporation of profit and not-for-profit organizations, planning and zoning issue resolution, tenant - landlord resolution, domestic relations, workers' compensation, wills and estates and probate.

Relevant Professional Experience:

- **Health Literacy Network of South Alabama** Mobile , AL 2007-Present
Co-founder & Executive Board Member
 Work with health related organizations and individuals to build a community wide network that will coordinate efforts to develop better communication between patient and health care provider.
- **Rebuild the Bayou Committee** Mobile, AL 2005-2007
Co-founder & Board Member
 Committee formed post-Katrina to address long-term rebuilding efforts of South Mobile County communities. Collaborated with the Community Foundation of South Alabama, the Bedsole Foundation, and other nonprofit organizations, to bring funds to the devastated Gulf Coast of Alabama.
- **Community Action Committee of Danbury** Danbury, CT 2003-2004
Board Member
 Worked on the Strategic 3 year plan for the agency, addressing the needs of low-income people through job training, education, child day care, energy and weatherization assistance, housing, community centers, retired senior volunteer programs.
- **Mayor's Commission for Persons with Disabilities** Danbury, CT 1992-2000
Chairperson
 Served as a liaison between people with disabilities in the community and the office of the mayor. Provided monthly forum for public to air issues or acquire information, implemented and hosted disability awareness programs in the community. Worked with municipal departments i.e., police, housing, transportation, etc. to troubleshoot potential areas of discrimination and established on-site office for Persons with Disabilities at City Hall.

- **Housatonic Valley Americans with Disabilities Act Coalition** Danbury, CT 1996 -1999
Founder and Chairperson
Encouraged Mayors and First Selectmen of regional towns and cities to appoint an ADA coordinator. Formed an ADA coalition, with the area coordinators as members, to enhance communication between people with disabilities and local governments. Educated the members on disability issues and laws, and provided opportunity for networking between the coordinators. Held monthly meetings to facilitate the solving of issues that arose regarding persons with disabilities.
- **ADA Connecticut Coalition** Hartford, CT 1994 to 2004
Board Member
Provided education and advocacy for people throughout the State of Connecticut regarding disability issues. Provided training on the ADA to private and public sector i.e. transportation system employees, police departments, corporations, etc. Set up and held seminars and conferences throughout the State of Connecticut.
- **Act Together Network** 1995 - Present
Vice President
National, not-for-profit Corporation established to facilitate the employment of people with disabilities through the joint efforts of labor, management, education, and government.
Provide information regarding disability resources and services to disability advocates and agencies throughout the nation.
Presented at conferences in Washington D.C.
- **Traveling and Tourism for All (TTEA)** 1996- 1998
International Board Member
International foundation formed to establish one standard of accessibility in travel and tourism throughout the world.
Responsibilities included review of proposed checklists formulated in Europe to ensure compatibility with the ADA Accessibility Guidelines; assisted in the revision of the European standards to incorporate ADA standards.
- **Transition Academy** Danbury, CT 1999 - 2004
Advisory Board
Acted in an advisory capacity to facilitate the goal of this organization, which is to transition young adults with developmental disabilities from high school to the community (employment, housing life skills, etc.).

Language Proficiency:

Fluent in Spanish and Italian

Professional Affiliations

- Health Communications Forum- Member
- Volunteer Mobile- Board Member
- Health Literacy Network of South Alabama –Executive Board Member
- South Mobile Industrial Association- Community Advisory Panel
- Boat People SOS- Advisory Board Member
- Survivors Of Mental Illness (SOMI) – Board Member
- Alabama Governor’s Office on Disability – Commission Member
- Rebuild the Bayou Fund- Donor Advisor - Mobile, Alabama
- Better Business Bureau Mediator

Education:

- **Brooklyn Law School** Brooklyn, NY
Juris Doctor
- **Wagner College** Staten Island, NY
Master of Science, Special Education
- **Brooklyn College** Brooklyn, NY
Bachelor of Arts
Education and Psychology
Magna cum Laude

JAN 12 2009



FEMA

Dr. Nguyen Dinh Thang
Executive Director
Boat People SOS, Inc.
6066 Leesburg Pike, Suite 100
Falls Church, Virginia 22041

Dear Dr. Nguyen Dinh Thang:

The original and one copy of an Indirect Cost Rate Agreement are enclosed for your information and use. The Federal Emergency Management Agency has contracted with the Department of Health and Human Services' Division of Cost Allocation (DCA) for indirect cost rate negotiation services. Accordingly, this Agreement reflects an understanding reached between you and a member of the DCA concerning the rate(s) that may be used to support claims for indirect costs on grants and contracts with the Federal Government.

Please have the original signed by an authorized representative of the organization and return it to me, retaining the copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding organizations of the Federal Government for their use.

An indirect cost proposal, together with the supporting information, is required to substantiate claims for indirect costs under grants and contracts awarded by the Federal Government. Thus, your next proposal based on actual costs for the fiscal year ending December 31, 2008 is due in our office by June 30, 2009.

Sincerely,

A handwritten signature in black ink, appearing to read "ND", with a long, sweeping underline.

Norman Dong
Chief Financial Officer

Enclosures

PLEASE SIGN AND RETURN THE ORIGINAL OF THE RATE AGREEMENT

NONPROFIT RATE AGREEMENT

EIN #: 54-1563619

DATE: November 18, 2008

ORGANIZATION:
Boat People SOS, Inc.
6066 Leesburg Pike
Suite 100
Falls Church

VA 22041-2334

FILING REF.: The preceding Agreement was dated September 3, 2008

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: INDIRECT COST RATES*

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

TYPE	EFFECTIVE PERIOD		RATE (%)	LOCATIONS	APPLICABLE TO
	FROM	TO			
FINAL	01/01/07	12/31/07	19.1	All	All Programs
PROV.	01/01/08	UNTIL AMENDED	Use same rates and conditions as those cited for fiscal year ending December 31, 2007.		

***BASE:**

Direct salaries and wages including vacation, holiday, sick pay and other paid absences but excluding all other fringe benefits.

ORGANIZATION:
Boat People SOS, Inc.

AGREEMENT DATE: November 18, 2008

SECTION I: FRINGE BENEFITS RATES**

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

<u>TYPE</u>	<u>EFFECTIVE PERIOD</u>		<u>RATE (%)</u>	<u>LOCATIONS</u>	<u>APPLICABLE TO</u>
	<u>FROM</u>	<u>TO</u>			
FINAL	01/01/07	12/31/07	25.4	All	All Programs
PROV.	01/01/08	UNTIL AMENDED	Use same rates and conditions as those cited for fiscal year ending December 31, 2007.		

**DESCRIPTION OF FRINGE BENEFITS RATE BASE:
Salaries and wages.

ORGANIZATION:
Boat People SOS, Inc.

AGREEMENT DATE: November 18, 2008

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

The fringe benefits are charged using the rate(s) listed in the Fringe Benefits Section of this Agreement. The fringe benefits included in the rate(s) are listed below.

TREATMENT OF PAID ABSENCES:

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the costs of these paid absences.

Fringe Benefits include: FICA, State Unemployment Compensation, Workers' Compensation Insurance, and Medical Insurance.

Performed in accordance with an Interagency Agreement with the Federal Emergency Management Agency.

This rate is not applicable to pass-through or disaster funds.

Equipment means an article of nonexpendable tangible personal property having a useful life of more than one year, and an acquisition cost of \$3,000 or more per unit.

ORGANIZATION:
Boat People SOS, Inc.

AGREEMENT DATE: November 18, 2008

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its indirect cost pool as finally accepted: such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as indirect costs are not claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from indirect to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made to a rate of a future year(s) to compensate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

The rates in this Agreement were approved in accordance with the authority in Office of Management and Budget Circular A-122 Circular, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in above. The organization may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

E. OTHER:

If any Federal contract, grant or other agreement is reimbursing indirect costs by a means other than the approved rate(s) in this Agreement, the organization should (1) credit such costs to the affected programs, and (2) apply the approved rate(s) to the appropriate base to identify the proper amount of indirect costs allocable to these programs.

BY THE ORGANIZATION:

Boat People SOS, Inc.

(ORGANIZATION)

(SIGNATURE)

THANG D. NGUYEN, PHD

(NAME)

EXECUTIVE DIRECTOR

(TITLE)

JANUARY 13, 2008

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

Federal Emergency Management Agency

(AGENCY)

(SIGNATURE)

Norman Dong

(NAME)

Chief Financial Officer

(TITLE)

November 18, 2008

(DATE) 4228

HHS REPRESENTATIVE: Jay Mervis

Telephone: (202) 401-2808



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248459779
Apr. 06, 2009 LTR 4167C E0
54-1563619 000000 00 000
00018797
BODC: TE

BOAT PEOPLE S O S INC
6066 LEESBURG PIKE STE 100
FALLS CHURCH VA 22041-2220

Employer Identification Number: 54-1563619
Group Exemption Number: 3953
Person to Contact: MS. LEWIS
Toll Free Telephone Number: 1-877-829-5500

Dear TAXPAYER:

This is in response to your Mar. 26, 2009, request for information about your tax-exempt status.

Our records indicate that you were issued a determination letter in APRIL 1991, and that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Based on the information supplied, we recognized the subordinates named on the list you submitted as exempt from Federal income tax under section 501(c)(3) of the Code.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106 and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations I

24180



BTOP Application Upload Instructions

SF-424A and SF-424C Budget Forms

Please complete either the SF-424A or SF-424C forms included in this file. Please refer to the instructions provided with each form. The SF-424A should be used unless the major purpose of your project is construction, in which case the SF-424C should be completed. Construction means the construction of new buildings, completion of shell space in existing buildings, renovation or rehabilitation of existing buildings, and construction or development of real property infrastructure improvements (e.g., site preparation; utilities; streets; curbs; sidewalks; parking lots; and other streetscaping improvements, etc.). In contrast, alteration of facilities incidental to a non-construction purpose is not considered construction. For example, if the major purpose of an award is to allow a recipient to conduct digital literacy training courses, the renovation of a computer lab area would not be considered construction under this chapter.

You need only upload the completed budget form, and not this page or the SF-424 instructions.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$ 461,665.00	\$ 158,305.00	\$ 619,970.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 461,665.00	\$ 158,305.00	\$ 619,970.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$ 198,850.00	\$	\$	\$	\$	\$ 198,850.00
b. Fringe Benefits	50,508.00					50,508.00
c. Travel	1,515.00					1,515.00
d. Equipment						0.00
e. Supplies	43,665.00					43,665.00
f. Contractual	116,014.00					116,014.00
g. Construction	13,132.00					13,132.00
h. Other						0.00
i. Total Direct Charges (sum of 6a-6h)	423,684.00	0.00	0.00	0.00	0.00	423,684.00
j. Indirect Charges	37,980.00					37,980.00
k. TOTALS (sum of 6i and 6j)	\$ 461,664.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 461,664.00
7. Program Income	\$	\$	\$	\$	\$	0.00

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$ 158,305.00	\$ 158,305.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 158,305.00	\$ 158,305.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 461,665.00	\$ 127,436.00	\$ 127,436.00	\$ 103,396.00	\$ 103,397.00
14. Non-Federal	158,305.00	25,800.00	25,800.00	53,353.00	53,352.00
15. TOTAL (sum of lines 13 and 14)	\$ 619,970.00	\$ 153,236.00	\$ 153,236.00	\$ 156,749.00	\$ 156,749.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: See detailed budget template and budget narrative.		22. Indirect Charges: BPSOS' NICRA with FEMA is 19.1% of salary costs.			
23. Remarks:					

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For *new applications*, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For *continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes* to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
4. Architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
9. Construction	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
12. SUBTOTAL (sum of lines 1- 11)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
13. Contingencies	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
14. SUBTOTAL	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0.00"/>
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16c Multiply X <input type="text"/> % \$ <input type="text"/>

INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

Column a. - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

Column b. - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column. - This is the net of lines 1 through 16 in columns "a." and "b."

Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 7111
 Applicant: Boat People SOS, Inc.
 Project Title: Neighborhood Empowerment and Support through Teamwork Community Technology Center – Bayou la Batre (NEST CTC-BLB)

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Project Director	\$41,000	\$0	\$41,000	1	\$80,000	25%	8.00	\$41,000
		\$82,000	\$24,600	\$106,600	1	\$52,000	100%	8.00	\$106,600
	Project Manager	\$75,850	\$0	\$75,850	1	\$37,000	100%	8.00	\$75,850
	CTC Trainer								
	Volunteer Trainers/Teachers	\$0	\$83,200	\$83,200	2	\$41,600	100%	8.00	\$83,200
Subtotal		\$198,850	\$107,800	\$306,650					\$0.00

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
										Total
	Project Director	\$10,414	\$0	\$10,414	1	\$80,000	25%	8.00	25.40%	\$10,414
	Project Manager	\$20,828	\$6,248	\$27,076	1	\$52,000	100%	8.00	25.40%	\$27,076
	CTC Trainer	\$19,266	\$0	\$19,266	1	\$37,000	100%	8.00	25.40%	\$19,266
				\$0						
Subtotal		\$50,508	\$6,248	\$56,756						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
							Total
Local Travel Reimbursement (per mile)	Local travel for outreach, training, technical assistance for project staff and volunteers	\$1,515	\$0	\$1,515	3,000	\$0.505	\$1,515
Subtotal		\$1,515	\$0	\$1,515			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
							Total
Applicant Equipment							
Screen for Classroom	NEC LCD4615, large LCD display, 46", 1920 x 1080 resolution for project training and education activities	\$1,600	\$0	\$1,600	1	\$1,600	\$1,600
Printer/Scanner per classroom	A high volume printer/scanner for project activities	\$225	\$0	\$225	1	\$225	\$225
Professional Camcorder and Tripod	One for each classroom	\$2,500	\$0	\$2,500	1	\$2,500	\$2,500
Microphone and Speakers (PA system)	Two for each classroom	\$1,000	\$0	\$1,000	2	\$500	\$1,000
Networking Technology	Basic cables for network set-up	\$100	\$0	\$100	10	\$10	\$100
Networking Technology: NETGEAR JGS524 switch, 24 ports; NETGEAR GS-105 switch, 5 ports; TRENDnet TEW-637AP wireless access point.	One for each classroom	\$350	\$0	\$350	1	\$350	\$350
User Equipment							
Computers for Instructors and Students	Desktop computers	\$9,500	\$0	\$9,500	10	\$950	\$9,500
Computer Accessories: 20-22" widescreen LCD monitors, small speakers, and webcam	For each computer	\$2,500	\$0	\$2,500	10	\$250	\$2,500
Computer Accessories: headset with microphone	One for each computer	\$500	\$0	\$500	10	\$50	\$500
Software Bundle	Microsoft Office 2007 Pro; Nero 9 Suite; Adobe Creative Suite 4 Web Premium; AVG Anti-Virus; WordQ; SpeakQ; ZoomText Magnifier v9.1; etc. for each workstation	\$18,000	\$0	\$18,000	10	\$1,800	\$18,000
Additional Software	Re-imaging program for each workstation	\$550	\$0	\$550	10	\$55	\$550
Small Hardware: stand for the projector, stand for the printer, power extensions, etc.	Per computer (\$250+\$35)	\$600	\$0	\$600	10	\$35	\$600
Alternative larger-than-standard keyboards	Assistive technology for each workstation	\$480	\$0	\$480	4	\$120	\$480
BigTrack Trackball	Assistive technology for each work station	\$280	\$0	\$280	4	\$70	\$280
Furniture	Desks and Chairs for computer center	\$3,800	\$0	\$3,800	10	\$380	\$3,800
Subtotal		\$41,985	\$0	\$41,985			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
							Total
Office Supplies	Basic office supplies for project activities	\$1,620	\$540	\$2,160	24	\$90	\$2,160
Subtotal		\$1,620	\$540	\$2,160			

updated total unit cost

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
							Total Contract
Sub-Contracts for Additional PCCs: See detailed budget breakdowns	IT Contractor	\$16,000	\$0	\$16,000			\$16,000
	Bayou Clinic	\$10,014	\$0	\$10,014			\$10,014
	Alba Middle School	\$90,000	\$0	\$90,000			\$90,000
Subtotal		\$116,014	\$0	\$116,014			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
Subtotal		\$0	\$0	\$0

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
							Total
Broadband Telecommunications	Set-up	\$300	\$0	\$300	1	\$300	\$300
Broadband Telecommunications	Monthly broadband subscription fees	\$3,600	\$1,200	\$4,800	24	\$200	\$4,800
Printing/Copying	Printing and copying of project related materials for staff, volunteers and clients	\$857	\$461	\$1,318	24	\$55	\$1,318

Rent and Utilities	Rent and utilities for space used by the project and project staff	\$7,920	\$5,280	\$13,200	12	\$550	\$13,200
Postage	Postage costs related to project outreach, reporting, etc.	\$390	\$210	\$600	12	\$50	\$600
Subtotal		\$13,067	\$7,151	\$20,218			

updated unit cost

i. Total Direct Charges (sum of a-h)	\$423,559	\$121,739	\$545,298
j. Indirect Charges	\$37,980		\$37,980
Total Eligible Project Costs	\$461,539	\$121,739	\$583,278
Match Percentage	20.9%		

Explanation of Indirect Charges

BPSOS has a negotiated indirect cost rate with FEMA, our cognizant agency. Our NICRA is 19.10% of salaries.

Additional Budget Notes

Reimbursement: Grant Writing and IT Prep			\$	5,800	\$	-
Broadband Telecommunications: Set-up and Monthly			\$	2,700	\$	-
Printing/Copying	\$75	12	\$	900	\$	-
Rent and Utilities	\$755	12	\$	9,061	\$	-
Postage	\$50	12	\$	600	\$	-