

General Budget Overview

Cost Classification	Extension Period Budget	Matching Funds Portion
1. Administrative and Legal Expense	\$0	\$0
2. Land, Structures, rights-of-way, appraisals, etc.	\$8,332	\$1,666
3. Relocation expenses and payments		\$0
4. Architectural and engineering fees	\$30,000	\$6,000
5. Other architectural and engineering fees		\$0
6. Project inspection fees	\$15,000	\$3,000
7. Site work		\$0
8. Demolition and removal		\$0
9. Construction	\$0	\$0
10. Equipment	\$160,490	\$32,098
11. Miscellaneous	\$0	\$0
12. SUBTOTAL	\$213,822	\$42,764
13. Contingencies	\$0	\$0
14. SUBTOTAL	\$213,822	\$42,764
15. Project (program) income	\$0	\$0
16. TOTAL PROJECT COSTS	\$213,822	\$42,764
17. Federal Funding	\$171,058	