

BTOP Public Computer Center Detail Template

Complete the Public Computer Center Details worksheet attached to this application to accommodate all of the Public Computer Centers that will benefit from this project from the specified list. A Community Anchor Institution is considered a minority-serving secondary educational institution with enrollment of minority students exceeding 50%. Note that the calculated totals in bold will be needed to complete the PCC Capacity Worksheet.

The data provided via this template will be subjected to automated processing. Please provide this attachment as an Excel file, and not to convert it to a PDF prior to submission on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

template

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ng 50 percent of its total enrollment.
icity page of the application.

**g. Applicants are therefore required to
submitting a copy of their application**

BTOP Public Computer Centers Detail Template

Title: **Networking Alaska Public Libraries**
 Easy Grants ID: **5344**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
A. Holmes Johnson Memorial Library	A. Holmes Johnson Memorial Library	319 Lower Mill Bay Road	Kodiak	AK	99615	Library	N/A
Akiachak School/Community Library	Akiachak School/Community Library	1 Main Road	Akiachak	AK	99551	Library	N/A
Akiak School/Community Library	Akiak School/Community Library	1 Kilbuck Road	Akiak	AK	99552	Library	N/A
Alak Community/School Library	Alak Community/School Library	567 Main St.	Wainright	AK	99782	Library	N/A
Anchor Point Public Library	Anchor Point Public Library	72551 Milo Fritz Avenue	Anchor Point	AK	99556	Library	N/A
Anchorage Municipal Libraries Chugiak/Eagle River Branch	Anchorage Municipal Libraries Chugiak/Eagle River Branch	12400 Old Glen Highway	Eagle River	AK	99577	Library	N/A
Anchorage Municipal Libraries Moutain View Branch	Anchorage Municipal Libraries Moutain View Branch	120 S Bragow Street	Anchorage	AK	99504	Library	N/A
Anchorage Municipal Libraries Muldoon Branch	Anchorage Municipal Libraries Muldoon Branch	1251 Muldoon Rd., Suite 158	Anchorage	AK	99504	Library	N/A
Anchorage Municipal Libraries Samson-Dimond Branch	Anchorage Municipal Libraries Samson-Dimond Branch	800 E. Dimond St.	Anchorage	AK	99515	Library	N/A
Anchorage Municipal Libraries Scott And Wesley Gerrish Branch	Anchorage Municipal Libraries Scott And Wesley Gerrish Branch	250 Egloff Dr.	Girdwood	AK	99587	Library	N/A
Anchorage Municipal Libraries Z. J. Loussac Library	Anchorage Municipal Libraries Z. J. Loussac Library	3600 Denali St.	Anchorage	AK	99503	Library	N/A
Anderson Village Library	Anderson Village Library	101 First Street	Anderson	AK	99744	Library	N/A
Aniak Public Library	Aniak Public Library	Riverfront Drive	Aniak	AK	99557	Library	N/A
Big Lake Public Library	Big Lake Public Library	3140 South Big Lake Road	Big Lake	AK	99650	Library	N/A
Blackwell Community/School Library	Blackwell Community/School Library	1 Airport Rd.	Anvik	AK	99558	Library	N/A
Cantwell Community Library	Cantwell Community Library	1 School Road	Cantwell	AK	99729	Library	N/A
Centennial Library	Centennial Library	4th and Milton St	Metlakatla	AK	99926	Library	N/A
Charles Evans Community/School Library	Charles Evans Community/School Library	299 Antoski Drive	Galena	AK	99741	Library	N/A
Chiniak Public Library	Chiniak Public Library	42650 Chiniak Highway	Chiniak	AK	99615	Library	N/A

Center Name	Estimated # of Total Persons in Facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
A. Holmes Johnson Memorial Library	3262	10	0	4	14	1.5	1.5	55	55	11	11	825	1,155	165	231
Akiachak School/Community Library	2155	2	0	2	4	3.0	3.0	8	8	2	2	47	94	12	24
Akiak School/Community Library	2155	1	0	2	3	3.0	3.0	8	8	2	2	8	24	2	6
Alak Community/School Library	827	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Anchor Point Public Library	5341	5	0	3	8	0.3	1.5	21	26	6	6	35	69	10	16
Anchorage Municipal Libraries Chugiak/Eagle River Branch	55849	7	0	3	10	0.5	1.5	38	43	8	8	865	1,398	182	260
Anchorage Municipal Libraries Moutain View Branch	55849	10	0	4	14	1.0	1.5	28	33	6	6	NA	NA	NA	NA
Anchorage Municipal Libraries Muldoon Branch	55849	17	0	7	24	1.0	1.5	52	57	12	12	851	1,317	196	277
Anchorage Municipal Libraries Samson-Dimond Branch	55849	13	0	6	19	1.0	1.5	52	57	12	12	851	1,363	196	286
Anchorage Municipal Libraries Scott And Wesley Gerrish Branch	2155	10	0	4	14	1.0	1.5	23	28	8	8	777	1,324	270	378
Anchorage Municipal Libraries Z. J. Loussac Library	2155	74	0	21	95	1.0	1.5	52	57	12	12	851	1,273	196	268
Anderson Village Library	2155	7	0	3	10	0.4	0.4	12	12	7	7	6	9	4	6
Aniak Public Library	3859	6	0	3	9	0.4	1.5	9	14	3	3	18	42	6	9
Big Lake Public Library	439	9	0	4	13	0.5	0.5	34	34	7	7	184	266	38	55
Blackwell Community/School Library	924	3	0	2	5	1.7	1.7	8	8	2	2	6	10	1	2
Cantwell Community Library	1107	2	0	2	4	0.5	1.5	11	16	2	2	60	175	11	22
Centennial Library	439	2	0	2	4	1.5	1.5	12	12	3	3	6	12	2	4
Charles Evans Community/School Library	3262	4	0	2	6	1.3	1.3	10	10	3	3	5	8	2	3
Chiniak Public Library	1107	2	0	2	4	0.0	1.5	6	11	4	4	43	158	28	56

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Coffman Cove Community Library	Coffman Cove Community Library	106 Denali Alley	Coffman Cove	AK	99918	Library	N/A
Cold Bay Public Library	Cold Bay Public Library	10 Baranov St.	Cold Bay	AK	99571	Library	N/A
Cooper Landing Community Library	Cooper Landing Community Library	Mile .8 Bean Creek Road	Cooper Landing	AK	99572	Library	N/A
Copper Valley Community Library	Copper Valley Community Library	Mile 186 Glenn Highway	Glennallen	AK	99588	Library	N/A
Cordova Public Library	Cordova Public Library	622 First Street	Cordova	AK	99574	Library	N/A
Craig Public Library	Craig Public Library	504 Third Street	Craig	AK	99921	Library	N/A
Delta Community Library	Delta Community Library	2288 Deborah Street	Delta Junction	AK	99737	Library	N/A
Dermott O'Toole Memorial Library	Dermott O'Toole Memorial Library	707 W. Tenakee Street	Tenakee Springs	AK	99841	Library	N/A
Dillingham Public Library	Dillingham Public Library	306 D. Street	Dillingham	AK	99576	Community College	N/A
Douglas Public Library	Douglas Public Library	1016 Third Street	Douglas	AK	99824	Library	N/A
Eagle Public Library	Eagle Public Library	2nd & Amundsen	Eagle	AK	99738	Library	N/A
Egegik Village Library	Egegik Village Library	289 Airport Way	Egegik	AK	99579	Library	N/A
Ernest Nylin Memorial Library	Ernest Nylin Memorial Library	50 ELIM LOOP	Elim	AK	99739	Library	N/A
Esther Greenwald Library	Esther Greenwald Library	366 Garteeni Hwy	Hoonah	AK	99829	Library	N/A
Fairbanks North Star Borough Public Library	Fairbanks North Star Borough Public Library	1215 Cowles St.	Fairbanks	AK	99701	Library	N/A
Grayling Community/School Library	Grayling Community/School Library	David Loius School Building	Grayling	AK	99590	Library	N/A
Gustavus Public Library	Gustavus Public Library	Mile 25 Airport Road	Gustavus	AK	99826	Library	N/A
Haines Borough Public Library	Haines Borough Public Library	111 Third Avenue South	Haines	AK	99827	Library	N/A
Harold Kaveolook School/Community Library	Harold Kaveolook School/Community Library	2001 Barter Ave.	Kaktovik	AK	99747	Library	N/A
Hollis Public Library	Hollis Public Library	101 Library Road	Hollis	AK	99950	Library	N/A
Holy Cross Community/School Library	Holy Cross Community/School Library	210 Trailway St.	Holy Cross	AK	99602	Library	N/A
Homer Public Library	Homer Public Library	500 Hazel Street	Homer	AK	99603	Library	N/A
Hope/Sunrise Community Library	Hope/Sunrise Community Library	A Street & 2nd Street	Hope Sunrise	AK	99605	Library	N/A
Hyder Public Library	Hyder Public Library	#50 Main Street	Hyder	AK	99923	Library	N/A
Igiugig Tribal Library	Igiugig Tribal Library	No. 1 Airport Road	Igiugig	AK	99613	Library	N/A
Innoko River Community/School Library	Innoko River Community/School Library	101 Pine Street	Shageluk	AK	99665	Library	N/A
Irene Ingle Public Library	Irene Ingle Public Library	124 Second Avenue	Wrangell	AK	99929	Library	N/A
Jessie Wakefield Memorial Library	Jessie Wakefield Memorial Library	207 Spruce Drive	Port Lions	AK	99550	Library	N/A
Juneau Public Libraries	Juneau Public Libraries	292 Marine Way	Juneau	AK	99801	Library	N/A

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		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Coffman Cove Community Library	1405	4	0	2	6	0.3	1.5	39	44	9	9	58	98	13	20
Cold Bay Public Library	5341	3	0	2	5	0.4	0.4	10	10	2	2	4	7	1	2
Cooper Landing Community Library	2341	3	0	2	5	0.4	1.5	14	19	3	3	13	29	3	5
Copper Valley Community Library	2341	4	0	2	6	0.4	1.5	24	29	7	7	21	38	6	9
Cordova Public Library	1107	5	0	3	8	0.4	0.4	34	34	11	11	122	195	39	62
Craig Public Library	2251	4	0	2	6	0.5	1.5	32	37	3	3	62	108	6	9
Delta Community Library	613	9	0	4	13	3.0	3.0	39	39	11	11	320	462	90	130
Dermott O'Toole Memorial Library	2467	6	0	3	9	0.8	1.5	6	11	4	4	3	8	2	3
Dillingham Public Library	10329	6	0	3	9	0.3	1.5	50	55	2	2	111	183	4	6
Douglas Public Library	2251	11	0	5	16	1.0	1.5	50	55	10	10	425	680	85	124
Eagle Public Library	496	3	0	2	5	0.5	1.5	9	14	2	2	15	39	3	5
Egegik Village Library	2315	1	0	2	3	0.1	1.5	14	19	4	4	8	33	2	6
Ernest Nylin Memorial Library	613	3	0	2	5	NA	NA	3	3	5	5	3	5	4	7
Esther Greenwald Library	48985	6	0	3	9	0.8	1.5	33	38	4	4	32	55	4	6
Fairbanks North Star Borough Public Library	439	18	0	7	25	1.5	1.5	52	57	11	11	695	1,058	147	204
Grayling Community/School Library	613	4	0	2	6	0.5	1.5	8	13	2	2	14	34	3	5
Gustavus Public Library	2271	4	0	2	6	0.7	1.5	21	26	4	4	32	59	6	9
Haines Borough Public Library	827	16	0	6	22	0.5	0.5	47	47	8	8	533	733	92	127
Harold Kaveolook School/Community Library	4381	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Hollis Public Library	439	3	0	2	5	1.0	1.5	12	17	2	2	9	21	1	2
Holy Cross Community/School Library	5341	2	0	2	4	1.5	1.5	8	8	2	2	5	10	1	2
Homer Public Library	5341	19	0	7	26	1.0	1.0	44	44	8	8	836	1,144	152	208
Hope/Sunrise Community Library	1107	0	0	2	2	0.3	0.3	9	9	3	3	NA	NA	NA	NA
Hyder Public Library	496	1	0	2	3	0.1	0.1	10	10	4	4	2	6	1	3
Igiugig Tribal Library	439	5	0	3	8	0.5	1.5	10	15	1	1	6	14	1	2
Innoko River Community/School Library	2955	7	0	3	10	0.5	1.5	15	20	2	2	26	50	3	4
Irene Ingle Public Library	3262	4	0	2	6	0.4	1.5	30	35	8	8	114	200	30	45
Jessie Wakefield Memorial Library	10329	4	0	2	6	0.1	1.5	12	17	3	3	22	47	6	9
Juneau Public Libraries	827	21	0	9	30	1.5	1.5	46	46	11	11	412	589	98	140

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Kali School/Community Library	Kali School/Community Library	1029 QASIGIALIK STREET	Point Lay	AK	99759	Library	N/A
Kasilof Public Library	Kasilof Public Library	Mile 110 Sterling Highway	Kasilof	AK	99610	Library	N/A
Kegoayah Kozga Library	Kegoayah Kozga Library	23 Front St.	Nome	AK	99762	Library	N/A
Kenai Community Library	Kenai Community Library	163 Main Street Loop	Kenai	AK	99611	Library	N/A
Kenny Lake Public Library	Kenny Lake Public Library	Mile 5, Edgerton Hwy	Kenny Lake	AK	99573	Library	N/A
Ketchikan Public Library	Ketchikan Public Library	629 Dock Street	Ketchikan	AK	99901	Library	N/A
Kettleson Memorial Library	Kettleson Memorial Library	320 Harbor Drive	Sitka	AK	99835	Library	N/A
Koyuk Public Library	Koyuk Public Library	Second Avenue	Koyuk	AK	99753	Library	N/A
Koyukuk Community Library	Koyukuk Community Library	300 VISTA ROAD	Koyukuk	AK	99754	Library	N/A
Kuskokwim Consortium Library	Kuskokwim Consortium Library	420 State Highway	Bethel	AK	99559	Community College	N/A
Lake Minchumina Community Library	Lake Minchumina Community Library	123 Airport Way	Lake Minchumina	AK	99757	Library	N/A
Martin Monsen Regional Library	Martin Monsen Regional Library	101 Main St	Naknek	AK	99633	Library	N/A
Mcgrath Community School Library	Mcgrath Community School Library	Chinana Avenue	McGrath	AK	99627	Library	N/A
Meade River School/Community Library	Meade River School/Community Library	4001 kippi St.	Atkasuk	AK	99791	Library	N/A
Mendenhall Valley Public Library	Mendenhall Valley Public Library	9105 Mendenhall Mall Road #	Juneau	AK	99801	Library	N/A
Moose Pass Public Library	Moose Pass Public Library	200 Depot Road	Moose Pass	AK	99637	Library	N/A
Naqiakrat Library	Naqiakrat Library	ROCKY ROAD & FISH RIVER R	White Moutain	AK	99784	Library	N/A
Nenana Public Library	Nenana Public Library	201 E Second Street	Nenana	AK	99760	Library	N/A
Nikolai Community/School Library	Nikolai Community/School Library	Top Of The Kuskokwim Schoo	Nikolai	AK	99691	Library	N/A
Ninilchik Community Library	Ninilchik Community Library	15850 Sterling Highway	Ninilchik	AK	99639	Library	N/A
North Pole Branch Library	North Pole Branch Library	901 Snowman Lane	Fairbanks	AK	99705	Library	N/A
Northway Community Library	Northway Community Library	Mile 5	Northway	AK	99764	Library	N/A
Nuiqsut Trapper School/Community Library	Nuiqsut Trapper School/Community Library	3310 Third Ave.	Nuiqsut	AK	99789	Library	N/A
Nunamiut School/Community Library	Nunamiut School/Community Library	114 Illinois Ave.	Anatuvuk Pass	AK	99721	Library	N/A
Ouzinkie Tribal Media Center	Ouzinkie Tribal Media Center	130 Third St.	Ouzinkie	AK	99644	Library	N/A
Palmer Public Library	Palmer Public Library	655 S. Valley Way	Palmer	AK	99645	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Kali School/Community Library	5341	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Kasilof Public Library	2315	3	0	2	5	1.0	1.5	15	20	0	0	6	13	-	-
Kegoayah Kozga Library	5341	4	0	2	6	0.3	1.5	38	43	6	6	166	282	26	39
Kenai Community Library	2341	15	0	6	21	3.0	3.0	47	47	12	12	327	458	84	118
Kenny Lake Public Library	4381	2	0	2	4	0.3	1.5	14	19	4	4	12	33	4	8
Ketchikan Public Library	8889	5	0	3	8	0.5	1.5	46	51	4	4	190	337	17	27
Kettleson Memorial Library	2315	10	0	4	14	3.0	3.0	55	55	16	16	499	699	145	203
Koyuk Public Library	439	0	0	2	2	0.1	0.1	20	20	0	0	NA	NA	NA	NA
Koyukuk Community Library	2155	0	0	2	2	0.0	0.0	16	16	0	0	NA	NA	NA	NA
Kuskokwim Consortium Library	439	5	0	3	8	3.0	3.0	48	48	7	7	133	213	19	30
Lake Minchumina Community Library	477	2	0	2	4	1.2	1.5	12	17	5	5	8	23	4	8
Martin Monsen Regional Library	477	4	0	2	6	1.5	1.5	32	32	8	8	38	57	9	14
Mcgrath Community School Library	439	4	0	2	6	0.8	1.5	16	21	2	2	41	81	5	8
Meade River School/Community Library	827	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Mendenhall Valley Public Library	10329	22	0	9	31	4.0	4.0	46	46	11	11	412	581	98	138
Moose Pass Public Library	2155	2	0	2	4	0.4	1.5	11	16	2	2	6	17	1	2
Naqjaksrat Library	2315	1	0	2	3	0.0	1.5	8	13	4	4	1	5	1	3
Nenana Public Library	439	6	0	3	9	0.3	1.5	24	29	8	8	90	163	30	45
Nikolai Community/School Library	439	8	0	3	11	0.3	1.5	8	13	2	2	23	51	6	8
Ninilchik Community Library	5341	3	0	2	5	0.3	1.5	25	30	3	3	29	58	4	7
North Pole Branch Library	48985	5	0	3	8	0.5	1.5	52	57	11	11	695	1,219	147	235
Northway Community Library	2251	1	0	2	3	0.8	0.8	6	6	4	4	4	12	2	6
Nuiqsut Trapper School/Community Library	827	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Nunamiut School/Community Library	827	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Ouzinkie Tribal Media Center	3262	6	0	3	9	0.6	1.5	28	33	3	3	45	80	5	8
Palmer Public Library	14243	8	0	3	11	0.8	1.5	44	49	4	4	352	539	32	44

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Pelican Public Library	Pelican Public Library	166 Salmon Way	Pelican	AK	99832	Library	N/A
Petersburg Public Library	Petersburg Public Library	12 Nordic Drive	Petersburg	AK	99833	Library	N/A
Pilot Point Tribal Library	Pilot Point Tribal Library	2200 Main Street	Pilot Point	AK	99649	Library	N/A
Sand Point Community/School Library	Sand Point Community/School Library	123 Red Cove Rd.	Sand Point	AK	99661	Library	N/A
Scammon Bay Public Library	Scammon Bay Public Library	111 Front Street	Scammon Bay	AK	99662	Library	N/A
Selawik Davis Ramoth Community Library	Selawik Davis Ramoth Community Library	Selawick High School Building	Selawick	AK	99741	Library	N/A
Seldovia Public Library	Seldovia Public Library	260 Seldovia Street	Seldovia	AK	99663	Library	N/A
Seward Community Library	Seward Community Library	238 5th Avenue	Seward	AK	99664	Library	N/A
Skagway Public Library	Skagway Public Library	769 State Street	Skagway	AK	99840	Library	N/A
Soldotna Public Library	Soldotna Public Library	235 North Binkley St	Soldotna	AK	99669	Library	N/A
South Naknek Branch Library	South Naknek Branch Library	Airport Road	Naknek	AK	99633	Library	N/A
St. George Island School/Community Library	St. George Island School/Community Library	NO. 1 ELEMENTARY SCHOOL	Saint George	AK	99660	Library	N/A
St. Paul Island School/Community Library	St. Paul Island School/Community Library	930 TOLSTOI BOULEVARD	Saint Paul	AK	99660	Library	N/A
Sutton Public Library	Sutton Public Library	11317 N. Jonesville Mine Rc.	Sutton	AK	99674	Library	N/A
Takotna Community/School Library	Takotna Community/School Library	Riverside Drive	Takotna	AK	99675	Library	N/A
Talkeetna Public Library	Talkeetna Public Library	Mile 13.5 Talkeetna Spur Rd	Talkeetna	AK	99676	Library	N/A
Tanana Community/School Library	Tanana Community/School Library	89 Front Street	Tanana	AK	99777	Library	N/A
Thorne Bay Public Library	Thorne Bay Public Library	120 Freeman Drive	Thorne Bay	AK	99919	Library	N/A
Tikigak School/Community Library	Tikigak School/Community Library	1839 Tikigak Ave.	Point Hope	AK	99766	Library	N/A
Togiak Public Library	Togiak Public Library	Second and G Street	Togiak	AK	99678	Library	N/A
Tok Community Library	Tok Community Library	Mile 1314 Alaska Highway	Tok	AK	99770	Library	N/A
Trapper Creek Library	Trapper Creek Library	Mile 115 Parks Highway	Trapper Creek	AK	99683	Library	N/A
Tri-Valley Community Library	Tri-Valley Community Library	Suntrana	Healy	AK	99743	Library	N/A
Tuluksak School/Community Library	Tuluksak School/Community Library	1 Main St.	Tuluksak	AK	99679	Library	N/A
Tuzzy Consortium Library	Tuzzy Consortium Library	5421 North Star Street	Barrow	AK	99723	Community College	Alaska Native Serving Institution
Unalaska Public Library	Unalaska Public Library	64 Eleanor Drive	Unalaska	AK	99685	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Pelican Public Library	613	2	0	2	4	0.4	1.5	9	14	3	3	11	34	4	8
Petersburg Public Library	2955	2	0	2	4	1.7	1.7	43	43	7	7	59	118	10	20
Pilot Point Tribal Library	496	1	0	2	3	0.3	0.3	45	45	9	9	11	33	2	6
Sand Point Community/School Library	55849	20	0	7	27	1.5	1.5	8	8	2	2	217	293	43	58
Scammon Bay Public Library	1405	1	0	2	3	NA	1.5	16	21	9	9	1	4	-	-
Selawik Davis Ramoth Community Library	3859	3	0	2	5	1.3	1.3	40	40	6	6	117	195	18	30
Seldovia Public Library	439	2	0	2	4	0.1	0.1	11	11	2	2	15	30	3	6
Seward Community Library	5341	11	0	5	16	0.8	1.5	48	53	13	13	288	463	78	113
Skagway Public Library	5341	4	0	2	6	0.3	1.5	40	45	8	8	117	197	23	35
Soldotna Public Library	613	6	0	3	9	0.8	1.5	50	55	9	9	264	436	47	71
South Naknek Branch Library	5341	2	0	2	4	0.3	1.5	32	37	8	8	38	88	9	18
St. George Island School/Community Library	1510	10	0	4	14	0.5	0.5	4	4	6	6	1	1	2	3
St. Paul Island School/Community Library	1510	10	0	4	14	1.0	1.0	8	8	2	2	38	53	9	13
Sutton Public Library	14243	2	0	2	4	0.5	0.5	36	36	5	5	40	80	5	10
Takotna Community/School Library	439	3	0	2	5	0.5	1.5	9	14	4	4	22	57	10	17
Talkeetna Public Library	14243	6	0	3	9	0.5	1.5	35	40	7	7	159	273	32	48
Tanana Community/School Library	439	4	0	2	6	0.5	0.5	10	10	0	0	NA	NA	NA	NA
Thorne Bay Public Library	1107	2	0	2	4	0.2	1.5	18	23	4	4	11	28	2	4
Tikigak School/Community Library	827	1	0	2	3	0.4	1.5	8	13	3	3	24	120	8	24
Togiak Public Library	2467	2	0	2	4	1.5	1.5	20	20	10	10	19	38	10	20
Tok Community Library	7502	1	0	2	3	0.1	0.1	18	18	5	5	5	15	2	6
Trapper Creek Library	14243	5	0	3	8	0.5	1.5	24	29	6	6	26	50	6	10
Tri-Valley Community Library	924	9	0	4	13	0.5	1.5	15	20	5	5	17	33	5	7
Tuluksak School/Community Library	2155	2	0	2	4	1.4	1.5	8	13	3	3	14	47	5	10
Tuzzy Consortium Library	827	4	0	2	6	0.4	1.5	41	46	5	5	29	49	3	5
Unalaska Public Library	1510	21	0	9	30	0.3	1.5	12	17	4	4	992	2,008	331	473

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Valdez Consortium Library	Valdez Consortium Library	212 Fairbanks St	Valdez	AK	99686	Community College	N/A
Wasilla Public Library	Wasilla Public Library	391 North Main Street	Wasilla	AK	99654	Library	N/A
Whale Pass Community Library	Whale Pass Community Library	Beach Road, Lot 3 Block 14	Whale Pass	AK	99950	Library	N/A
Willow Public Library	Willow Public Library	23557 West Willow Community C	Willow	AK	99688	Library	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Valdez Consortium Library	2341	5	0	3	8	0.3	0.3	36	36	9	9	150	240	38	61
Wasilla Public Library	14243	7	0	3	10	0.9	1.5	40	45	4	4	305	490	30	43
Whale Pass Community Library	4381	2	0	2	4	0.5	1.5	8	13	3	3	12	39	5	10
Willow Public Library	14243	8	0	3	11	0.5	0.5	35	35	6	6	143	197	23	32
Totals:	685636	640	0	327	967	0.8	1.4	24.0	27.2	5.3	5.3	15707	25952	3574	5313

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g., for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop will have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of service.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project via an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this attachment will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Additionally, applicants should not modify the format of this file.

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**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 5344
 Applicant: EDUCATION & EARLY DEVELOPMENT, ALASKA DEPARTMENT
 Project Title: OF
 Networking Alaska Public Libraries

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project									
Network Manager	Based in Anchorage, AK and responsible for program coordination, oversight and completion for 3 years	\$200,155	\$78,845	\$279,000	1	\$93,000	100%	12.00	\$279,000
Administrative Assistant	Based in Anchorage, AK - responsible for supporting and assisting the Project Manager	\$150,117	\$59,133	\$209,250	1	\$69,750	100%	12.00	\$209,250
Fiscal Agent	Based in Anchorage, AK - responsible for keeping track of project finances	\$60,047	\$23,653	\$83,700	1	\$27,900	100%	12.00	\$83,700
Compliance Officer	Based in Anchorage, AK and responsible for compliance oversight and reporting during project execution for 3 years	\$125,097	\$49,278	\$174,375	1	\$58,125	100%	12.00	\$174,375
Library IT technicians - Year 1 Participating Libraries	27 libraries become bandwidth participants in year 1. Each one of these gets an IT technician for yrs 1,2 and 3 who will be responsible for maintaining library equipment and training users	\$234,182	\$92,248	\$326,430	27	\$4,030	100%	12.00	\$326,430
Library IT technicians - Year 2 Participating Libraries	30 libraries become bandwidth participants in year 2. Each one of these gets an IT technician for yrs 2 and 3 who will be responsible for maintaining library equipment and training users	\$173,468	\$68,332	\$241,800	30	\$4,030	100%	8.00	\$241,800
Library IT technicians - Year 3 Participating Libraries	5 libraries become bandwidth participants in year 3. Each one of these gets an IT technician for yr 3 who will be responsible for maintaining library equipment and training users	\$23,129	\$9,111	\$32,240	8	\$4,030	100%	4.00	\$32,240
Application Preparation - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in grant application preparation	\$0	\$7,734	\$7,734	1	\$103,116	36%	0.83	\$7,734
Application Preparation - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in grant application preparation	\$0	\$6,524	\$6,524	1	\$55,921	56%	0.83	\$6,524
Application Preparation - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in grant application preparation	\$0	\$11,897	\$11,897	1	\$86,520	66%	0.83	\$11,897
Application Preparation - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in grant application preparation	\$0	\$2,291	\$2,291	1	\$84,588	13%	0.83	\$2,291
Application Preparation - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in grant application preparation	\$0	\$0	\$0	1	\$75,732	0%	0.83	\$0
Application Preparation - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in grant application preparation	\$0	\$6,157	\$6,157	1	\$92,352	32%	0.83	\$6,157
Application Preparation - ASL Employee 7	Value of time spent by Valerie Oliver - E-rate consultant and based in Anchorage - in grant application preparation	\$0	\$7,400	\$7,400	1	\$39,467	90%	0.83	\$7,400
Program Administration - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in project coordination in years 1,2,3	\$0	\$30,935	\$30,935	1	\$103,116	10%	12.00	\$30,935
Program Administration - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in project coordination in years 1,2,3	\$0	\$125,822	\$125,822	1	\$55,921	75%	12.00	\$125,822
Program Administration - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in project coordination in years 1,2,3	\$0	\$64,890	\$64,890	1	\$86,520	25%	12.00	\$64,890
Program Administration - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in project coordination in years 1,2,3	\$0	\$12,688	\$12,688	1	\$84,588	5%	12.00	\$12,688

Program Administration - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in project coordination in years 1,2,3	\$0	\$11,360	\$11,360	1	\$75,732	5%	12.00	\$11,360
Program Administration - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in project coordination in years 1,2,3	\$0	\$55,411	\$55,411	1	\$92,352	20%	12.00	\$55,411
Program Administration - ASL Employee 7	Value of time spent by Valerie Oliver - E-rate consultant and based in Anchorage - in project coordination in years 1,2,3	\$0	\$118,400	\$118,400	1	\$39,467	100%	12.00	\$118,400
Subtotal		\$966,194.40	\$842,109.60	\$1,808,304					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
Network Manager	Based in Anchorage, AK and responsible for program coordination, oversight and completion for 3 years	\$58,110	\$22,890	\$81,000	1	\$93,000	100%	12.00	29.03%	\$81,000
Administrative Assistant	Based in Anchorage, AK - responsible for supporting and assisting the Project Manager	\$43,582	\$17,168	\$60,750	1	\$69,750	100%	12.00	29.03%	\$60,750
Fiscal Agent	Based in Anchorage, AK - responsible for keeping track of project finances	\$17,433	\$6,867	\$24,300	1	\$27,900	100%	12.00	29.03%	\$24,300
Compliance Officer	Based in Anchorage, AK and responsible for compliance oversight and reporting during project execution for 3 years	\$36,319	\$14,306	\$50,625	1	\$58,125	100%	12.00	29.03%	\$50,625
Library IT technicians - Year 1 Participating Libraries	27 libraries become bandwidth participants in year 1. Each one of these gets an IT technician each for yrs 1,2 and 3 who will be responsible for maintaining library equipment and training users	\$67,988	\$26,782	\$94,770	27	\$4,030	100%	12.00	29.03%	\$94,770
Library IT technicians - Year 2 Participating Libraries	30 libraries become bandwidth participants in year 2. Each one of these gets an IT technician each for yrs 2 and 3 who will be responsible for maintaining library equipment and training users	\$50,362	\$19,838	\$70,200	30	\$4,030	100%	8.00	29.03%	\$70,200
Library IT technicians - Year 3 Participating Libraries	5 libraries become bandwidth participants in year 1. Each one of these gets an IT technician each for yr 3 who will be responsible for maintaining library equipment and training users	\$6,715	\$2,645	\$9,360	8	\$4,030	100%	4.00	29.03%	\$9,360
Application Preparation - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in grant application preparation	\$0	\$3,427	\$3,427	1	\$103,116	36%	0.83	44.32%	\$3,427
Application Preparation - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in grant application preparation	\$0	\$2,877	\$2,877	1	\$55,921	56%	0.83	44.10%	\$2,877
Application Preparation - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in grant application preparation	\$0	\$5,514	\$5,514	1	\$86,520	66%	0.83	46.35%	\$5,514
Application Preparation - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in grant application preparation	\$0	\$1,069	\$1,069	1	\$84,588	13%	0.83	46.64%	\$1,069
Application Preparation - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in grant application preparation	\$0	\$0	\$0	1	\$75,732	0%	0.83	48.15%	\$0
Application Preparation - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in grant application preparation	\$0	\$2,805	\$2,805	1	\$92,352	32%	0.83	45.56%	\$2,805
Program Administration - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in project coordination in years 1,2,3	\$0	\$13,709	\$13,709	1	\$103,116	10%	12.00	44.32%	\$13,709
Program Administration - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in project coordination in years 1,2,3	\$0	\$55,487	\$55,487	1	\$55,921	75%	12.00	44.10%	\$55,487
Program Administration - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in project coordination in years 1,2,3	\$0	\$30,078	\$30,078	1	\$86,520	25%	12.00	46.35%	\$30,078
Program Administration - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in project coordination in years 1,2,3	\$0	\$5,918	\$5,918	1	\$84,588	5%	12.00	46.64%	\$5,918
Program Administration - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in project coordination in years 1,2,3	\$0	\$5,470	\$5,470	1	\$75,732	5%	12.00	48.15%	\$5,470
Program Administration - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in project coordination in years 1,2,3	\$0	\$25,243	\$25,243	1	\$92,352	20%	12.00	45.56%	\$25,243

	Subtotal		\$280,508.05	\$262,093.95	\$542,602																

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.										
	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total			
Travel costs for library IT technician training	Costs for one IT technician from each of the 65 bandwidth participating libraries to travel to Anchorage for training when each library becomes a bandwidth participant - 27 libraries in yr 1, 30 libraries in yr 2 and 8 in yr 3. Cost per trip estimated at \$1000 and incurred in the first quarter of that year.	\$46,631	\$18,369	\$65,000	65	\$1,000	\$65,000			
Travel costs for project administration staff	Estimated costs for travel for project administration staff \$3333 per year per year	\$7,173	\$2,826	\$9,999			\$9,999			
Subtotal		\$53,804.49	\$21,194.51	\$74,999						

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.										
	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total			
Applicant Equipment										
Router Equipment	New router packages including a wireless router and firewall for all libraries to support broadband	\$37,304.94	\$14,695.06	\$52,000.00	104	\$500.00	\$52,000.00			
Satellite Dishes	Satellite dishes to 65 bandwidth participating libraries for satellite broadband - 90% of these libraries get a 1.8m dish costing \$4,190 and 10% large libraries get a 2.4m dish costing \$7,016. The cost for installing each dish is \$17,500. Weighted average cost of satellite dish per library (including installation) = \$21,973	\$1,024,626.85	\$403,618.15	\$1,428,245.00	65	\$21,973.00	\$1,428,245			
Video Conferencing Equipment	All 104 libraries get video conferencing equipment. An estimated 40% libraries have space for video conferencing equipment and this equipment costs \$13,74 per library including installation. The remaining 60% of libraries that do not have place to accommodate video conferencing equipment get a high end webcam for \$500 each. Weighted average cost of video conferencing equipment per library is \$5,570	\$415,577.05	\$163,702.95	\$579,280.00	104	\$5,570.00	\$579,280.00			
Anchorage Hub Equipment	The video conferencing hub is located in Anchorage and will require equipment costing \$142,164 to coordinate video conferencing between the 104 libraries plus its own video conferencing equipment worth \$13,174	\$111,439.90	\$43,898.10	\$155,338.00	1	\$155,338.00	\$155,338.00			
User Equipment										
Desktops	Desktops for 104 libraries	\$101,653.10	\$40,042.90	\$141,696.00	123	\$1,152.00	\$141,696.00			
Laptops	Laptops for 104 libraries	\$165,229.33	\$65,086.67	\$230,316.00	204	\$1,129.00	\$230,316.00			
Flat screen monitors	Each of the 104 libraries gets a flat screen monitor for video conferencing	\$26,113.46	\$10,286.54	\$36,400.00	104	\$350.00	\$36,400.00			

Monitor Upgrades	Monitor upgrades for a subset of existing workstations in the 104 libraries	\$36,441.19	\$14,354.81	\$50,796.00	204	\$249.00	\$50,796.00
Headphones	For each new desktop	\$1,764.81	\$695.19	\$2,460.00	123	\$20.00	\$2,460.00
Microphones	For each new desktop	\$1,764.81	\$695.19	\$2,460.00	123	\$20.00	\$2,460.00
Speakers	For each new desktop	\$3,970.82	\$1,564.18	\$5,535.00	123	\$45.00	\$5,535.00
Printers	One printer for each of the 104 libraries	\$29,843.95	\$11,756.05	\$41,600.00	104	\$400.00	\$41,600.00
Privacy Screens	Privacy screens for 104 libraries	\$12,913.25	\$5,086.75	\$18,000.00	180	\$100.00	\$18,000.00
Workstation Furniture	For each new desktop	\$70,592.43	\$27,807.57	\$98,400.00	123	\$800.00	\$98,400.00
Disability Software Package	One disability software package for each of the 104 libraries - NeoSpeech software and ZoomText magnifying software costs estimated at \$800 per bundle	\$59,687.91	\$23,512.09	\$83,200.00	104	\$800.00	\$83,200.00
Subtotal		\$2,098,923.80	\$826,802.20	\$2,925,726.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Wiring and Furniture for Anchorage Hub		\$21,522.08	\$8,477.92	\$30,000.00			\$30,000.00
Program Management Office Furniture	Furnishing the office of the program management staff	\$21,522.08	\$8,477.92	\$30,000.00			\$30,000.00
Subtotal		\$43,044.16	\$16,955.84	\$60,000.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
Subtotal		\$0.00	\$0.00	\$0.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Satellite Bandwidth			\$2,036,184			\$2,036,184	
	\$1,460,764	\$575,420					
IT Technician Training			\$32,500	65	\$500.00	\$32,500	
	\$23,316	\$9,184					
Program Outreach			\$60,000	3	\$20,000.00	\$60,000	
	\$43,044	\$16,956					
Grant Application Preparation			\$119,155			\$119,155	
	\$0	\$119,155					
RFP Preparation			\$150,000			\$150,000	
	\$107,610	\$42,390					
E-Rate Training			\$150,000	2	\$75,000.00	\$150,000	
	\$0	\$150,000					
			\$0				
Subtotal	\$1,634,734.10	\$913,104.90	\$2,547,839				

i. Total Direct Charges (sum of a-h)	\$5,077,209	\$2,882,261	\$7,959,470
j. Indirect Charges	\$274,169.00	\$0.00	\$274,169.0
Total Eligible Project Costs	\$5,351,378	\$2,882,261	\$8,233,639
Match Percentage	35.006%		

Explanation of Indirect Charges

Department of Early Education & Development rate of 5.4% of the federal grant (\$5,077,209) = \$274,169

Additional Budget Notes

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$ 0.00	\$ 0.00	\$ 5,351,378.00	\$ 2,882,261.00	\$ 8,233,639.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 5,351,378.00	\$ 2,882,261.00	\$ 8,233,639.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	966,194.40	\$	842,109.60	\$	\$ 1,808,304.00
b. Fringe Benefits		280,508.05		262,093.95		542,602.00
c. Travel		53,804.49		21,194.51		74,999.00
d. Equipment		2,098,923.80		826,802.20		2,925,726.00
e. Supplies		43,044.16		16,955.84		60,000.00
f. Contractual		0.00		0.00		0.00
g. Construction		0.00		0.00		0.00
h. Other		1,634,734.10		913,104.90		2,547,839.00
i. Total Direct Charges (sum of 6a-6h)		5,077,209.00		2,882,261.00	0.00	7,959,470.00
j. Indirect Charges		274,169.00				274,169.00
k. TOTALS (sum of 6i and 6j)	\$	5,351,378.00	\$	2,882,261.00	\$ 0.00	\$ 8,233,639.00
7. Program Income	\$	0.00	\$		\$	\$ 0.00

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP	\$ 863,106.00	\$ 0.00	\$ 2,019,155.00	\$ 2,882,261.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 863,106.00	\$ 0.00	\$ 2,019,155.00	\$ 2,882,261.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. BTOP	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

Supplemental Information

Demonstration of Need

IMLS Denial of Funding

Letter from Governor's Budget Office

Community Colleges

Letter from AK Senator Mark Begich

Tribal Libraries & Significant Alaska Native Populations

List of AK Tribal Libraries



September 24, 2009

Mr. Richard Greenfield
IT Policy Manager/Telecom Coordinator
Alaska Department of Education and Early Development
344 W. Third Ave., Suite 125
Anchorage, AK 99501-2238

Dear Mr. Greenfield:

I want to thank you for participating in the 2009 National Leadership Grant Program competition. I regret that your application was among the proposals that we will not support this year. This year we received one hundred and one applications, including twenty-four Collaborative Planning Grants, in the Research, Demonstration, Advancing Digital Resources, and Library Museum Collaboration categories requesting more than \$39,000,000. We are announcing awards totaling over \$12,000,000 to thirty institutions including nine planning grants. The projects selected for funding, listed on our web site at <http://www.imls.gov>, were identified by reviewers as ones that will have a national impact on library and information services and serve as models to libraries across the nation.

We are copying the Project Director for this project and enclosing copies of reviewer comments in that packet as well as an explanation of the review process that was used in making the final determinations. We urge the Project Director to consider these comments when determining whether to revise the proposal and submit it again to IMLS or another funding agency, or to move in other directions.

Questions about the application may be directed to Rachel Frick, Program Officer, at (202) 653-4667. We urge the Project Director to consult with IMLS staff before submitting an application next year. Guidelines for the 2010 National Leadership Grant Program competition will be available on our web site at <http://www.imls.gov> in early November. Please remember that all applications for 2010 must be made through Grants.gov, <http://www.grants.gov/>.

Sincerely,

Mary L. Chute
Deputy Director for Libraries

Enclosures

Institute of Museum and Library Services
National Leadership Grant
Funding Recommendation

Application Number: LG 55 09 0128

Institution: Alaska Dept of Education

Rating Scale		Final Rating
E	Excellent: Recommended for funding	5-3.4
VG	Very Good: Highly recommended	
G	Good: Recommended, but not high priority	
SM	Some Merit, but not recommended for funding	
DNF	Do not fund	

Summary Comments:

Strong ideal re positioning libraries at leadership
for discussion of national broadband infrastructure

Suggestion to search/look for NTHA funding
Also can use plan to showcase ^{info} services ~~that~~ that
can support economic stimulus plans

Need to address national dissemination

Explore private/public partnership during initial
and continuing project implementation



National Leadership Grants - Library
Overview Panel Comment Form
July 23, 2009

Applicant: Alaska Dept of Education
0128 _____

Log Number: LG-55-09-

*Bring together
lead agencies & political
entities to create a
strategic plan for
implementing
broadband
mapping*

1. Does this project meet the goals of the National Leadership Grant program?
Please explain.

Establishing high speed internet access throughout the state is certainly needed, and will have far-reaching implications, but the project does not seem to fit the criteria of innovation and uniqueness. Most states today are either working with the Bill and Melinda Gates Foundation to develop this access, or through stimulus funding available through the Obama administration. I can only speculate that the applicants may not be aware of other options for this type of planning grant.

2. Has the applicant provided a framework that will accomplish what is proposed?
Please explain.

The framework of inquiry, documentation and creation of collaborative partnerships is solid and will yield a good basis for a plan for broadband internet. Although I am a vigorous proponent of internet access being distributed through public libraries, I do have to wonder about that feasibility in Alaska, considering the distances between libraries.

3. What kind of additional resources or suggestions can help the applicant ensure the success of this project?

I would certainly suggest a discussion with the Gates Foundation on their most recent work to map internet access within a state and then bring together various groups for purposes of creating a collaborative plan.

High priority

Low priority

Do not fund

Panelist Signature: _____



National Leadership Grants - Library
Overview Panel Comment Form
July 23, 2009

Applicant: Alaska State Library Broadband
Log Number: 55-09-0128

1. Does this project meet the goals of the National Leadership Grant program?
Please explain.

Doesn't mention Gates initiatives and progress so far? Perhaps that isn't required but it seems like a gap that should have been explained.

2. Has the applicant provided a framework that will accomplish what is proposed?
Please explain.

Yes

3. What kind of additional resources or suggestions can help the applicant ensure the success of this project?

This seems more like a Gates project or a broadband stimulus project – should be other sources of funds for this that would free up these funds for other projects.

High priority

Low priority

Do not fund

Panelist Signature: _____

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SEAN PARNELL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
TELEPHONE: (907) 465-4660
FAX: (907) 465-3640

March 11, 2010

Linda Thibodeau, State Librarian
Alaska State Library
344 W. Third Ave., Suite 125
Anchorage, Alaska 99501

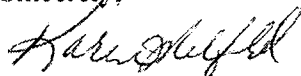
Dear Ms. Thibodeau:

To satisfy the required showing that any Broadband Technology Opportunities Program (BTOP) Round 2 Public Computer Center project proposal will not be implemented during the grant period (Fall 2010 – Fall 2012) *but for the federal assistance requested* in the grant application, I am writing to confirm that the in cash and in-kind match committed by the State Library from its own operating budget are the only State of Alaska financial and in-kind contributions available in support of the *Networking Alaska Public Libraries* proposal.

I recognize the overall importance of the project, but given the economic realities in a time of national recession when there are already multiple demands on every dollar available, the state will not contribute additional funding to the project.

In regard to the merits of the proposal, I will be writing a separate letter describing the potential impact the *Networking Alaska Public Libraries* project could have on expanding economic development and distance learning opportunities in Alaska.

Sincerely,



Karen J. Rehfeld
Director

MARK BEGICH
ALASKA

SUITE SR-144
RUSSELL BUILDING
WASHINGTON, DC 20510
(202) 224-3004

COMMITTEE ON ARMED SERVICES

COMMITTEE ON
COMMERCE, SCIENCE, AND TRANSPORTATION

COMMITTEE ON VETERANS' AFFAIRS

United States Senate

WASHINGTON, DC 20510

February 4, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
United States Department of Commerce
Herbert C. Hoover Building
1401 Constitution Ave, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

Thank you for your continuing efforts, and those of your staff, on the Broadband Technologies and Opportunities Program (BTOP). Many of my constituents are preparing their second round applications, and I would like to highlight several Alaska-specific concerns in the most recent Notice of Funding Availability (NOFA).

First, thank you for your strong commitment to Native Americans and Alaska Natives by both encouraging projects connecting the most underserved areas in the country, Indian Country, and by engaging in tribal consultation for those projects which particularly affect Native American and Alaska Native communities.

However, I must emphasize the unique nature of land holdings by Alaska Natives. The 1971 Alaska Native Claims Settlement Act (ANCSA) settled land claims of Alaska Natives with a distribution of 44 million square acres of land and \$1 billion. Under ANCSA 12 regional corporations, one at-large regional corporation, and more than 200 village corporations were formed with the mission of generating profits to return to shareholders in the form of dividends. In addition, 12 regional non-profit organizations were formed to handle social service, job training, and other needs for their communities. These entities exist in addition to the 237 federally recognized tribes in Alaska. In keeping with your agency's commitment to tribal consultation, I strongly suggest it conduct a thorough consultation process that includes these groups impacted in Alaska.

Secondly, I applaud your effort to create community projects focusing on anchor institutions, especially community colleges. These institutions have a vital role in educating communities and providing job training for many. While nationwide, most

Mr. Lawrence E. Strickling
February 4, 2010
Page 2

community colleges are independent from the traditional four-year university, Alaska's regional community campuses are consolidated into our university system. As you review project applications from Alaskans please take into consideration that our regional community campuses serve the same functions and duties as typical community colleges in the lower 48. We recommend the following language be used for guidance as the reviewers analyze applications.

DEFINITION OF COMMUNITY COLLEGE---the term community college means an institution of higher education as defined in Section 101(a) of the Higher Education Act of 1965 (20 U.S. C. 1001(a)) or that institution's affiliated campuses that

1. provide a 2 year program of instruction which leads to the award of an associate degree and;
2. primarily offers instruction leading to the award of an associate degree.

The regional community campuses in Alaska are widespread and assist Alaskans in the most remote areas of the state in obtaining training and educational services. The locations range from the Chukchi Campus located in the Northwest Arctic Borough to the Ketchikan Campus located in the southernmost part of Alaska.

Thank you for your time and consideration of these requests. I appreciate the work your agency has undertaken and I look forward to working with you and your staff in the future.

Sincerely,



Mark Begich
United States Senator

Public Tribal Libraries and/or With Significant Alaska Native Populations

Library	City	Alaska Native
A. Holmes Johnson Memorial Library	Kodiak	<50% Alaska Native Population
Akiachak School/Community Library	Akiachak	92.3% Alaska Native Population
Akiak School/Community Library	Akiak	95.1% Alaska Native Population
Alak Community/School Library	Wainright	Tribal Library
Anchor Point Public Library	Anchor Point	<50% Alaska Native Population
Anchorage Municipal Libraries Chugiak/Eagle River Branch	Eagle River	<50% Alaska Native Population
Anchorage Municipal Libraries Mountain View Branch	Anchorage	<50% Alaska Native Population
Anchorage Municipal Libraries Muldoon Branch	Anchorage	<50% Alaska Native Population
Anchorage Municipal Libraries Samson-Diamond Branch	Anchorage	<50% Alaska Native Population
Anchorage Municipal Libraries Scott And Wesley Gerrish Branch	Girdwood	<50% Alaska Native Population
Anchorage Municipal Libraries Z. J. Loussac Library	Anchorage	<50% Alaska Native Population
Anderson Village Library	Anderson	<50% Alaska Native Population
Aniak Public Library	Aniak	Tribal Library
Big Lake Public Library	Big Lake	<50% Alaska Native Population
Blackwell Community/School Library	Anvik	Tribal Library
Cantwell Community Library	Cantwell	Tribal Library
Centennial Library	Metlakatla	89.7% Alaska Native Population
Charles Evans Community/School Library	Galena	67.4% Alaska Native Population
Chiniak Public Library	Chiniak	<50% Alaska Native Population
Coffman Cove Community Library	Coffman Cove	<50% Alaska Native Population
Cold Bay Public Library	Cold Bay	<50% Alaska Native Population
Cooper Landing Community Library	Cooper Landing	<50% Alaska Native Population
Copper Valley Community Library	Glennallen	<50% Alaska Native Population
Cordova Public Library	Cordova	Tribal Library
Craig Public Library	Craig	Tribal Library
Delta Community Library	Delta Junction	<50% Alaska Native Population
Dermott O'Toole Memorial Library	Tenakee Springs	<50% Alaska Native Population
Dillingham Public Library	Dillingham	Tribal Library
Douglas Public Library	Douglas	<50% Alaska Native Population
Eagle Public Library	Eagle	Tribal Library
Egegik Village Library	Egegik	76.6% Alaska Native Population
Ernest Nylin Memorial Library	Elim	95% Alaska Native Population
Esther Greenwald Library	Hoonah	69.4% Alaska Native Population
Fairbanks North Star Borough Public Library	Fairbanks	<50% Alaska Native Population
Grayling Community/School Library	Grayling	Tribal Library
Gustavus Public Library	Gustavus	<50% Alaska Native Population
Haines Borough Public Library	Haines	Tribal Library
Harold Kaveoook School/Community Library	Kaktovik	Tribal Library
Hollis Public Library	Hollis	<50% Alaska Native Population
Holy Cross Community/School Library	Holy Cross	Tribal Library
Homer Public Library	Homer	<50% Alaska Native Population
Hope/Sunrise Community Library	Hope Sunrise	<50% Alaska Native Population
Hyder Public Library	Hyder	<50% Alaska Native Population
Igiugig Tribal Library	Igiugig	Tribal Library
Innoko River Community/School Library	Shageluk	Tribal Library
Irene Ingle Public Library	Wrangell	Tribal Library
Jessie Wakefield Memorial Library	Port Lions	<50% Alaska Native Population
Juneau Public Libraries	Juneau	<50% Alaska Native Population
Kali School/Community Library	Point Lay	Tribal Library
Kasilof Public Library	Kasilof	<50% Alaska Native Population
Kegoayah Kozga Library	Nome	58.7% Alaska Native Population
Kenai Community Library	Kenai	<50% Alaska Native Population
Kenny Lake Public Library	Kenny Lake	<50% Alaska Native Population
Ketchikan Public Library	Ketchikan	<50% Alaska Native Population
Kattleson Memorial Library	Sitka	<50% Alaska Native Population

Public Tribal Libraries and/or With Significant Alaska Native Populations

Library	City	Alaska Native
Koyuk Public Library	Koyuk	94.3% Alaska Native Population
Koyukuk Community Library	Koyukuk	91% Alaska Native Population
Kuskokwim Consortium Library	Bethel	68% Alaska Native Population
Lake Minchumina Community Library	Lake Minchumina	<50% Alaska Native Population
Martin Monsen Regional Library	Naknek	Tribal Library
Mcgrath Community School Library	McGrath	Tribal Library
Meade River School/Community Library	Atkasuk	Tribal Library
Mendenhall Valley Public Library	Juneau	<50% Alaska Native Population
Moose Pass Public Library	Moose Pass	<50% Alaska Native Population
Naqiaksrat Library	White Mountain	<50% Alaska Native Population
Nenana Public Library	Nenana	Tribal Library
Nikolai Community/School Library	Nikolai	Tribal Library
Ninilchik Community Library	Ninilchik	<50% Alaska Native Population
North Pole Branch Library	Fairbanks	<50% Alaska Native Population
Northway Community Library	Northway	Tribal Library
Nuiqsut Trapper School/Community Library	Nuiqsut	Tribal Library
Nunamiut School/Community Library	Anatuvuk Pass	Tribal Library
Ouzinkie Tribal Media Center	Ouzinkie	Tribal Library
Palmer Public Library	Palmer	<50% Alaska Native Population
Pelican Public Library	Pelican	<50% Alaska Native Population
Petersburg Public Library	Petersburg	Tribal Library
Pilot Point Tribal Library	Pilot Point	86% Alaska Native Population
Sand Point Community/School Library	Sand Point	<50% Alaska Native Population
Scammon Bay Public Library	Scammon Bay	Tribal Library
Selawik Davis Ramoth Community Library	Selawik	95.3% Alaska Native Population
Seldovia Public Library	Seldovia	<50% Alaska Native Population
Seward Community Library	Seward	<50% Alaska Native Population
Skagway Public Library	Skagway	<50% Alaska Native Population
Soldotna Public Library	Soldotna	<50% Alaska Native Population
South Naknek Branch Library	Naknek	Tribal Library
St. George Island School/Community Library	Saint George	Tribal Library
St. Paul Island School/Community Library	Saint Paul	Tribal Library
Sutton Public Library	Sutton	Tribal Library
Takotna Community/School Library	Takotna	Tribal Library
Talkeetna Public Library	Talkeetna	<50% Alaska Native Population
Tanana Community/School Library	Tanana	81.5% Alaska Native Population
Thorne Bay Public Library	Thorne Bay	<50% Alaska Native Population
Tikigak School/Community Library	Point Hope	Tribal Library
Togiak Public Library	Togiak	Tribal Library
Tok Community Library	Tok	<50% Alaska Native Population
Trapper Creek Library	Trapper Creek	<50% Alaska Native Population
Tri-Valley Community Library	Healy	<50% Alaska Native Population
Tuluksak School/Community Library	Tuluksak	94.2% Alaska Native Population
Tuzzy Consortium Library	Barrow	Tribal Library
Unalaska Public Library	Unalaska	Tribal Library
Valdez Consortium Library	Valdez	<50% Alaska Native Population
Wasilla Public Library	Wasilla	<50% Alaska Native Population
Whale Pass Community Library	Whale Pass	<50% Alaska Native Population
Willow Public Library	Willow	<50% Alaska Native Population

Note: Tribal Library indicates public libraries that are designated as tribal libraries or receive federally designated tribal funds. Most Alaska public libraries serve significant Alaska Native Populations.

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$ 0.00	\$ 0.00	\$ 5,351,378.00	\$ 2,882,261.00	\$ 8,233,639.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 5,351,378.00	\$ 2,882,261.00	\$ 8,233,639.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Federal	(2) Non-Federal	(3)		
a. Personnel	\$ 966,194.40	\$ 842,109.60	\$	\$	\$ 1,808,304.00
b. Fringe Benefits	280,508.05	262,093.95			542,602.00
c. Travel	53,804.49	21,194.51			74,999.00
d. Equipment	2,098,923.80	826,802.20			2,925,726.00
e. Supplies	43,044.16	16,955.84			60,000.00
f. Contractual	0.00	0.00			0.00
g. Construction	0.00	0.00			0.00
h. Other	1,634,734.10	913,104.90			2,547,839.00
i. Total Direct Charges (sum of 6a-6h)	5,077,209.00	2,882,261.00	0.00	0.00	7,959,470.00
j. Indirect Charges	274,169.00				274,169.00
k. TOTALS (sum of 6i and 6j)	\$ 5,351,378.00	\$ 2,882,261.00	\$ 0.00	\$ 0.00	\$ 8,233,639.00
7. Program Income	\$ 0.00	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP	\$ 863,106.00	\$ 0.00	\$ 2,019,155.00	\$ 2,882,261.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 863,106.00	\$ 0.00	\$ 2,019,155.00	\$ 2,882,261.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. BTOP	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

- Personnel:** For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.*, for two employees each working for one year, Quarters Employed should be 4 rather than 8).
- Fringe:** For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).
- Equipment:** List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop will have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.
- Travel:** For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (*e.g.*, trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.
- Supplies:** Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.
- Other:** Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.
- Contractual:** For each line item, identify the contractor and note the number of contracted hours of service.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project on an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this attachment will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Additionally, applicants should not modify the format of this file.

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**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 5344
 Applicant: EDUCATION & EARLY DEVELOPMENT, ALASKA DEPARTMENT
 Project Title: OF
 Networking Alaska Public Libraries

SF-424A Object Class Category	General	Detail							
		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position								
Network Manager	Based in Anchorage, AK and responsible for program coordination, oversight and completion for 3 years	\$200,155	\$78,845	\$279,000	1	\$93,000	100%	12.00	\$279,000
Administrative Assistant	Based in Anchorage, AK - responsible for supporting and assisting the Project Manager	\$150,117	\$59,133	\$209,250	1	\$69,750	100%	12.00	\$209,250
Fiscal Agent	Based in Anchorage, AK - responsible for keeping track of project finances	\$60,047	\$23,653	\$83,700	1	\$27,900	100%	12.00	\$83,700
Compliance Officer	Based in Anchorage, AK and responsible for compliance oversight and reporting during project execution for 3 years	\$125,097	\$49,278	\$174,375	1	\$58,125	100%	12.00	\$174,375
Library IT technicians - Year 1 Participating Libraries	27 libraries become bandwidth participants in year 1. Each one of these gets an IT technician for yrs 1, 2 and 3 who will be responsible for maintaining library equipment and training users	\$234,182	\$92,248	\$326,430	27	\$4,030	100%	12.00	\$326,430
Library IT technicians - Year 2 Participating Libraries	30 libraries become bandwidth participants in year 2. Each one of these gets an IT technician for yrs 2 and 3 who will be responsible for maintaining library equipment and training users	\$173,468	\$68,332	\$241,800	30	\$4,030	100%	8.00	\$241,800
Library IT technicians - Year 3 Participating Libraries	8 libraries become bandwidth participants in year 3. Each one of these gets an IT technician for yr 3 who will be responsible for maintaining library equipment and training users	\$23,129	\$9,111	\$32,240	8	\$4,030	100%	4.00	\$32,240
Application Preparation - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in grant application preparation	\$0	\$7,734	\$7,734	1	\$103,116	36%	0.83	\$7,734
Application Preparation - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in grant application preparation	\$0	\$6,524	\$6,524	1	\$55,921	56%	0.83	\$6,524
Application Preparation - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in grant application preparation	\$0	\$11,897	\$11,897	1	\$86,520	66%	0.83	\$11,897
Application Preparation - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in grant application preparation	\$0	\$2,291	\$2,291	1	\$84,588	13%	0.83	\$2,291
Application Preparation - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in grant application preparation	\$0	\$0	\$0	1	\$75,732	0%	0.83	\$0
Application Preparation - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in grant application preparation	\$0	\$6,157	\$6,157	1	\$92,352	32%	0.83	\$6,157
Application Preparation - ASL Employee 7	Value of time spent by Valerie Oliver - E-rate consultant and based in Anchorage - in grant application preparation	\$0	\$7,400	\$7,400	1	\$39,467	90%	0.83	\$7,400
Program Administration - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in project coordination in years 1,2,3	\$0	\$30,935	\$30,935	1	\$103,116	10%	12.00	\$30,935
Program Administration - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in project coordination in years 1,2,3	\$0	\$125,822	\$125,822	1	\$55,921	75%	12.00	\$125,822
Program Administration - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in project coordination in years 1,2,3	\$0	\$64,890	\$64,890	1	\$86,520	25%	12.00	\$64,890
Program Administration - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in project coordination in years 1,2,3	\$0	\$12,688	\$12,688	1	\$84,588	5%	12.00	\$12,688

Program Administration - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in project coordination in years 1,2,3	\$0	\$11,360	\$11,360	1	\$75,732	5%	12.00	\$11,360
Program Administration - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in project coordination in years 1,2,3	\$0	\$55,411	\$55,411	1	\$92,352	20%	12.00	\$55,411
Program Administration - ASL Employee 7	Value of time spent by Valerie Oliver - E-rate consultant and based in Anchorage - in project coordination in years 1,2,3	\$0	\$118,400	\$118,400	1	\$39,467	100%	12.00	\$118,400
Subtotal		\$966,194.40	\$842,109.60	\$1,808,304					

b. Fringe Benefits - include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
Network Manager	Based in Anchorage, AK and responsible for program coordination, oversight and completion for 3 years	\$58,110	\$22,890	\$81,000	1	\$93,000	100%	12.00	29.03%	\$81,000
Administrative Assistant	Based in Anchorage, AK - responsible for supporting and assisting the Project Manager	\$43,582	\$17,168	\$60,750	1	\$69,750	100%	12.00	29.03%	\$60,750
Fiscal Agent	Based in Anchorage, AK - responsible for keeping track of project finances	\$17,433	\$6,867	\$24,300	1	\$27,900	100%	12.00	29.03%	\$24,300
Compliance Officer	Based in Anchorage, AK and responsible for compliance oversight and reporting during project execution for 3 years	\$36,319	\$14,306	\$50,625	1	\$58,125	100%	12.00	29.03%	\$50,625
Library IT technicians - Year 1 Participating Libraries	27 libraries become bandwidth participants in year 1. Each one of these gets an IT technician each for yrs 1,2 and 3 who will be responsible for maintaining library equipment and training users	\$67,988	\$26,782	\$94,770	27	\$4,030	100%	12.00	29.03%	\$94,770
Library IT technicians - Year 2 Participating Libraries	30 libraries become bandwidth participants in year 2. Each one of these gets an IT technician each for yrs 2 and 3 who will be responsible for maintaining library equipment and training users	\$50,362	\$19,838	\$70,200	30	\$4,030	100%	8.00	29.03%	\$70,200
Library IT technicians - Year 3 Participating Libraries	8 libraries become bandwidth participants in year 3. Each one of these gets an IT technician each for yr 3 who will be responsible for maintaining library equipment and training users	\$6,715	\$2,645	\$9,360	8	\$4,030	100%	4.00	29.03%	\$9,360
Application Preparation - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in grant application preparation	\$0	\$3,427	\$3,427	1	\$103,116	36%	0.83	44.32%	\$3,427
Application Preparation - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in grant application preparation	\$0	\$2,877	\$2,877	1	\$55,921	56%	0.83	44.10%	\$2,877
Application Preparation - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in grant application preparation	\$0	\$5,514	\$5,514	1	\$86,520	66%	0.83	46.35%	\$5,514
Application Preparation - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in grant application preparation	\$0	\$1,069	\$1,069	1	\$84,588	13%	0.83	46.64%	\$1,069
Application Preparation - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in grant application preparation	\$0	\$0	\$0	1	\$75,732	0%	0.83	48.15%	\$0
Application Preparation - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in grant application preparation	\$0	\$2,805	\$2,805	1	\$92,352	32%	0.83	45.56%	\$2,805
Program Administration - ASL Employee 1	Value of time spent by Linda Thibodeau - State Librarian and based in Juneau - in project coordination in years 1,2,3	\$0	\$13,709	\$13,709	1	\$103,116	10%	12.00	44.32%	\$13,709
Program Administration - ASL Employee 2	Value of time spent by Rich Greenfield - Network and Telecom Coordinator and based in Anchorage - in project coordination in years 1,2,3	\$0	\$55,487	\$55,487	1	\$55,921	75%	12.00	44.10%	\$55,487
Program Administration - ASL Employee 3	Value of time spent by Sue Sherif - Head of Library Development and based in Anchorage - in project coordination in years 1,2,3	\$0	\$30,078	\$30,078	1	\$86,520	25%	12.00	46.35%	\$30,078
Program Administration - ASL Employee 4	Value of time spent by Patience Frederiksen - Grants Administrator based in Anchorage - in project coordination in years 1,2,3	\$0	\$5,918	\$5,918	1	\$84,588	5%	12.00	46.64%	\$5,918
Program Administration - ASL Employee 5	Value of time spent by Daniel Cornwall - Head of Technical and Imaging Services - in project coordination in years 1,2,3	\$0	\$5,470	\$5,470	1	\$75,732	5%	12.00	48.15%	\$5,470
Program Administration - ASL Employee 6	Value of time spent by Glenn Cook - Deputy Director - in project coordination in years 1,2,3	\$0	\$25,243	\$25,243	1	\$92,352	20%	12.00	45.56%	\$25,243

Subtotal	\$280,508.05	\$262,093.95	\$542,602
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c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
Travel costs for library IT technician training	Costs for one IT technician from each of the 65 bandwidth participating libraries to travel to Anchorage for training when each library becomes a bandwidth participant - 27 libraries in yr 1, 30 libraries in yr 2 and 8 in yr 3. Cost per trip estimated at \$1000 and incurred in the first quarter of that year.	\$46,631	\$18,369	\$65,000	65	\$1,000	\$65,000
Travel costs for project administration staff	Estimated costs for travel for project administration staff \$3333 per year per year	\$7,173	\$2,826	\$9,999			\$9,999
Subtotal		\$53,804.49	\$21,194.51	\$74,999			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
Router Equipment	New router packages including a wireless router and firewall for all libraries to support broadband	\$37,304.94	\$14,695.06	\$52,000.00	104	\$500.00	\$52,000.00
Satellite Dishes	Satellite dishes to 65 bandwidth participating libraries for satellite broadband - 90% of these libraries get a 1.8m dish costing \$4,190 and 10% large libraries get a 2.4m dish costing \$7,016. The cost for installing each dish is \$17,500. Weighted average cost of satellite dish per library (including installation) = \$21,973	\$1,024,626.85	\$403,618.15	\$1,428,245.00	65	\$21,973.00	\$1,428,245
Video Conferencing Equipment	All 104 libraries get video conferencing equipment. An estimated 40% libraries have space for video conferencing equipment and this equipment costs \$13,74 per library including installation. The remaining 60% of libraries that do not have place to accommodate video conferencing equipment get a high end webcam for \$500 each. Weighted average cost of video conferencing equipment per library is \$5,570	\$415,577.05	\$163,702.95	\$579,280.00	104	\$5,570.00	\$579,280.00
Anchorage Hub Equipment	The video conferencing hub is located in Anchorage and will require equipment costing \$142,164 to coordinate video conferencing between the 104 libraries plus its own video conferencing equipment worth \$13,174	\$111,439.90	\$43,898.10	\$155,338.00	1	\$155,338.00	\$155,338.00
User Equipment							
Desktops	Desktops for 104 libraries	\$101,653.10	\$40,042.90	\$141,696.00	123	\$1,152.00	\$141,696.00
Laptops	Laptops for 104 libraries	\$165,229.33	\$65,086.67	\$230,316.00	204	\$1,129.00	\$230,316.00
Flat screen monitors	Each of the 104 libraries gets a flat screen monitor for video conferencing	\$26,113.46	\$10,286.54	\$36,400.00	104	\$350.00	\$36,400.00

Monitor Upgrades	Monitor upgrades for a subset of existing workstations in the 104 libraries	\$36,441.19	\$14,354.81	\$50,796.00	204	\$249.00	\$50,796.00
Headphones	For each new desktop	\$1,764.81	\$695.19	\$2,460.00	123	\$20.00	\$2,460.00
Microphones	For each new desktop	\$1,764.81	\$695.19	\$2,460.00	123	\$20.00	\$2,460.00
Speakers	For each new desktop	\$3,970.82	\$1,564.18	\$5,535.00	123	\$45.00	\$5,535.00
Printers	One printer for each of the 104 libraries	\$29,843.95	\$11,756.05	\$41,600.00	104	\$400.00	\$41,600.00
Privacy Screens	Privacy screens for 104 libraries	\$12,913.25	\$5,086.75	\$18,000.00	180	\$100.00	\$18,000.00
Workstation Furniture	For each new desktop	\$70,592.43	\$27,807.57	\$98,400.00	123	\$800.00	\$98,400.00
Disability Software Package	One disability software package for each of the 104 libraries - NeoSpeech software and ZoomText magnifying software costs estimated at \$800 per bundle	\$59,687.91	\$23,512.09	\$83,200.00	104	\$800.00	\$83,200.00
Subtotal		\$2,098,923.80	\$826,802.20	\$2,925,726.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Wiring and Furniture for Anchorage Hub		\$21,522.08	\$8,477.92	\$30,000.00			\$30,000.00
Program Management Office Furniture	Furnishing the office of the program management staff	\$21,522.08	\$8,477.92	\$30,000.00			\$30,000.00
Subtotal		\$43,044.16	\$16,955.84	\$60,000.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
Subtotal		\$0.00	\$0.00	\$0.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.		Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Description			\$2,036,184			\$2,036,184
Satellite Bandwidth	Satellite bandwidth system will be set up for 65 libraries and broadband will be available in Q3 of year 1 onwards until the end of yr 3 for a total of 9 quarters in 3 years. Costs for broadband will be \$1,549,554 per year (i.e. \$387,389 per quarter) for a total cost of \$3,486,497 over 3 yrs. Libraries will pay non-discounted E-Rate expenses of \$158,602 over 3 years as they join the bandwidth (29 libraries in years 1, 30 in year 2 and 8 in year 3 = total 65 libraries). E-rate will subsidize \$1,291,711 of the costs in yr 2 and 3 leaving \$2,036,184 required in BTOP funds	\$1,460,764	\$575,420				
IT Technician Training	Training costs in Anchorage for one IT technician for each of the 65 bandwidth participating libraries estimated at \$500 per technician	\$23,316	\$9,184	\$32,500	65	\$500.00	\$32,500
Program Outreach	Costs for program outreach to promote the initiative among population being addressed - estimated at \$20,000 per year for 3 years	\$43,044	\$16,956	\$60,000	3	\$20,000.00	\$60,000
Grant Application Preparation	In Match contribution of costs to hire consulting services in grant application preparation	\$0	\$119,155	\$119,155			\$119,155
RFP Preparation	Costs for hiring consulting services for the RFP process in buying equipment for libraries	\$107,610	\$42,390	\$150,000			\$150,000
E-Rate Training	Costs for training staff at 65 bandwidth participating libraries on applying to the E-rate subsidy program	\$0	\$150,000	\$150,000	2	\$75,000.00	\$150,000
				\$0			
Subtotal		\$1,634,734.10	\$913,104.90	\$2,547,839			

i. Total Direct Charges (sum of a-h)	\$5,077,209	\$2,882,261	\$7,959,470
j. Indirect Charges	\$274,169.00	\$0.00	\$274,169.0
Total Eligible Project Costs	\$5,351,378	\$2,882,261	\$8,233,639
Match Percentage	35.006%		

Explanation of Indirect Charges

Department of Early Education & Development rate of 5.4% of the federal grant (\$5,077,209) = \$274,169

Additional Budget Notes