



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization ( <i>Name and complete address including zip code</i> ) <b>Navajo Tribal Utility Authority</b> <b>Highway # 12 N</b> <b>Fort Defiance, AZ 86504</b>	2. Award Identification Number  <b>NT10BIX5570055</b>
3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i>  <b>The project activities related to the NTUA BTOP program for the first quarter of year one include the following:</b> <ol style="list-style-type: none"> <li>1. <b>Completing 50% of the Environmental Assessment including site surveys, review of any critical habitats, wet lands, etc...</b></li> <li>2. <b>Completing 50% of the Network Engineering Design for Fiber Optics, Microwave, Towers, Wireless LTE, and Electronics</b></li> <li>3. <b>Completing 50% of the Right of Way Issues including:</b> <ul style="list-style-type: none"> <li>• <b>Acquire approval from the Navajo Nation</b></li> <li>• <b>Acquire approval from the U.S. Department of the Interior, Bureau of Indian Affairs</b></li> </ul> </li> </ol> <b>Federal expenditures for the first quarter are \$0.00.</b>	
4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i>  <b>The project activities related to the NTUA BTOP program for the second quarter of year one include the following:</b> <ol style="list-style-type: none"> <li>1. <b>Finalizing the Environmental Assessment including site surveys, review of any critical habitats, wet lands, etc... And submitting an Environmental report to the NTIA for approval.</b></li> <li>2. <b>Finalizing 100% of the Network Engineering Design for Fiber Optics, Microwave, Towers, Wireless LTE, and Electronics. Submitting a formal engineering design report to the NTIA for approval.</b></li> <li>3. <b>Completing 75% of the Right of Way Issues including:</b> <ul style="list-style-type: none"> <li>• <b>Finalizing approval from the Navajo Nation</b></li> <li>• <b>Finalizing approval from the U.S. Department of the Interior, Bureau of Indian Affairs</b></li> </ul> </li> <li>4. <b>Finalizing all Construction permits and approvals</b></li> </ol> <b>Once the NTUA receives approval from the NTIA for the Environmental Assessment and Network Design, the NTUA will commence with the equipment procurement process and begin preparation of construction sites.</b> <b>Estimated federal expenditures for the second quarter include Application Preparation, Engineering costs, NTUA expenses, and Environment Assessment totaling two million dollars (\$2,000,000).</b>	
<b>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>	
5a. Typed or Printed Name and Title of Authorized Certifying Official <b>Mr. Monroe M. Keedo</b> <b>IT Divisional Manager</b> <b>NTUA</b>	5c. Telephone ( <i>area code, number and extension</i> ) <b>928-729-6282</b>  5d. Email Address <b>monroek@ntua.com</b>
5b. Signature of Authorized Certifying Official 	5e. Date Report Submitted ( <i>Month, Day, Year</i> ) <b>4/30/2010</b>

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.