

**APPLICANT'S NAME: Columbia County Georgia IT Easygrants ID:0087**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$509,700	\$0	\$159,000	\$350,700
2. Land, structures, rights-of-way, appraisals, etc.	\$1,236,925	\$0	\$10,000	\$1,226,925
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$706,186	\$0	\$0	\$706,186
5. Other architectural and engineering fees	\$0	\$0	\$0	\$0
6. Project inspection fees	\$1,238,739	\$0	\$0	\$1,238,739
7. Site work	\$480,975	\$0	\$0	\$480,975
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$10,656,539	\$2,304,000	\$269,389	\$8,083,150
10. Equipment	\$3,023,304	\$21,000	\$1,613,147	\$1,389,157
11. Miscellaneous	\$149,763	\$0	\$142,591	\$7,172
12. SUBTOTAL (add #1 through #11)	\$18,002,131	\$2,325,000	\$2,194,127	\$13,483,004
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$18,002,131	\$2,325,000	\$2,194,127	\$13,483,004
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$18,002,131</b>	<b>\$2,325,000</b>	<b>\$2,194,127</b>	<b>\$13,483,004</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16a Multiply X 20%	\$3,600,426