

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

20-50-M09021N

4. Report Date (MM/DD/YYYY)

10-12-2012

1. Recipient Name

State of Kansas Department of Commerce

6. Reporting Period End Date:

09-30-2012

3. Street Address

1000 SW Jackson Street,

5. City, State, Zip Code

Topeka, KS 666121300

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

State of Kansas

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,077,411	214,342	10
2	Capacity Building	N/A	1,479,090	175,978	12
3	Planning Teams	N/A	1,051,950	23,324	2
4	Technical Assistance	N/A	533,550	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We are adding staffing capability through use of part time contractors currently and assessing timing to add full time staff for Q1 2013.

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Director	30	Data Collection	No Change
Program Director	30	Capacity Building	No Change

Program Director	30	Planning Teams	No Change
Program Director	10	Technical Assistance	No Change
Add Row		Remove Row	

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
iValuation	Capacity Building	Vendor	No	Yes	01/01/2012	12/31/2012	50,000	5,000	Capacity Buildi	100
Connected Nation	Data Collection	Vendor	No	No	07/01/2011	10/31/2011	63,788	0	Data Collection	100
KS Geological Survey - Data Access Support Center	Data Collection	Vendor	Yes	Yes	01/01/2012	12/31/2012	894,700	0	Data Collection	100
KRC	Capacity Building	Vendor	No	Yes	05/17/2012	05/17/2012	25,000	0	Capacity Buildi	50
KRC	Planning Teams	Vendor	No	Yes	04/01/2012	09/30/2012	25,000	0	Planning Team	50
Brainzooming	Data Collection	Vendor	No	No	05/17/2012	05/17/2012	750	0	Data Collection	100
KCC Contractor	Data Collection	Vendor	No	Yes	04/01/2012	09/30/2012	50,000	50,000	Data Collection	100
TBD	Capacity Building	Vendor	No	No	10/01/2012	06/28/2013	400,000	215,755	Capacity Buildi	100
TBD	Data Collection	Vendor	No	No	06/28/2013	12/31/2014	1,028,444	215,755	Data Collection	100
TBD	Planning Teams	Vendor	No	No	06/28/2013	12/31/2014	1,028,445	215,756	Planning Team	100

Add Row	Remove Row
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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges encountered with vendors.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$205,833	\$275,000	\$480,833	\$91,141	\$44,678	\$135,819
Personnel Fringe Benefits	\$72,042	\$7,242	\$79,284	\$24,224	\$13,777	\$38,001
Travel	\$165,500	\$6,524	\$172,024	\$5,387	\$293	\$5,680
Equipment	\$139,000	\$20,000	\$159,000	\$0	\$0	\$0
Materials / Supplies	\$136,500	\$20,000	\$156,500	\$14,020	\$0	\$14,020
Subcontracts Total	\$3,566,127	\$702,266	\$4,268,393	\$259,098	\$3,727	\$262,825
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$11,162	\$11,162
Total Direct Costs	\$4,285,002	\$1,031,032	\$5,316,034	\$393,870	\$73,637	\$467,507
Total Indirect Costs	\$857,000	\$58,972	\$915,972	\$19,776	\$0	\$19,776
Total Costs	\$5,142,002	\$1,090,004	\$6,232,006	\$413,646	\$73,637	\$487,283
% of Total	83	17	100	85	15	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

None

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

None

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Stanley Adams

Broadband Planning Manager

15c. Telephone
(area code, number, and extension)

785-296-0569

15d. Email Address

sadams@kansascommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-21-2012