

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

18-50-M09003

**4. Report Date (MM/DD/YYYY)**

10-16-2012

**1. Recipient Name**

Indiana Office of Technology

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

100 North Senate Avenue , Indiana Government Center N551 ,

**5. City, State, Zip Code**

Indianapolis, IN 46204

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

10-01-2009

**7b. End Date: (MM/DD/YYYY)**

09-30-2014

**8. Designated Entity on Behalf of:**

N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,382,179	1,272,431	53
2	Address File	N/A	912,587	340,128	37
3	N/A	N/A	0	0	0
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

No impact to the project's time line is anticipated.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
GIS Technician	24	Address File	No Change
GIS Analyst	72	Address File	No Change

GIS Analyst	100	Address File	No Change
GIS Analyst Senior	79	Address File	No Change
GIS Analyst Senior	100	Data Collection	No Change
GIS Analyst Senior	7	Data Collection	No Change

**11. Subcontracts (Vendors and Subrecipients)**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
39 Degrees North	Data Collection	Vendor	No	Yes	02/23/2010	09/30/2014	441,195	0	Data Collection	100
Indiana Geological Society	Data Collection	Vendor	No	Yes	04/01/2010	09/30/2014	413,664	0	Data Collection	100
After Image	Data Collection	Vendor	No	Yes	05/01/2010	09/30/2014	178,650	0	Data Collection	100
Dot Staff/Guidesoft	Data Collection	Vendor	No	Yes	06/14/2010	09/30/2014	317,020	0	Data Collection	100
Woolpert	Data Collection	Vendor	Yes	Yes	02/18/2011	09/30/2014	39,413	0	Data Collection	13
InfoUSA	Data Collection	Vendor	No	Yes	04/20/2010	09/30/2014	71,953	0	Data Collection	100
Indiana Counties - Data Exchange	Address File	Vendor	No	Yes	06/01/2012	09/30/2014	552,000	0	Address File	100
Unobligated Funds	Data Collection	Vendor	No	No	02/23/2010	09/30/2014	574,979	0	Data Collection	100
Indiana Geographic Information Council	Address File	Vendor	No	Yes	04/01/2010	09/30/2014	96,000	0	Address File	100
Woolpert	Address File	Vendor	No	Yes	02/18/2011	09/30/2014	264,587	0	Address File	87

**11b. Describe any challenges encountered with vendors or subrecipients.**

No challenges.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$345,305	\$0	\$345,305	\$166,779	\$0	\$166,779
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$2,949,461	\$0	\$2,949,461	\$1,445,780	\$0	\$1,445,780
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$823,692	\$823,692	\$0	\$509,905	\$509,905
<b>Total Direct Costs</b>	\$3,294,766	\$823,692	\$4,118,458	\$1,612,559	\$509,905	\$2,122,464
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$3,294,766	\$823,692	\$4,118,458	\$1,612,559	\$509,905	\$2,122,464
<b>% of Total</b>	80	20	100	76	24	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

No hardware/software purchased.

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

N/A

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Terry Bradshaw

15c. Telephone  
(area code, number, and extension)

15d. Email Address

tbradshaw@iot.in.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-14-2012