

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number
17-50-M09033

4. Report Date (MM/DD/YYYY)
07-27-2012

1. Recipient Name
The Partnership for a Connected Illinois

6. Designated Entity On Behalf Of:
State of Illinois

3. Street Address
413 W. Monroe St,

8. Final Report? Yes No
9. Report Frequency
 Quarterly
 Semi Annual
 Annual
 Final

5. City, State, Zip Code
Springfield, IL 62704

7. Project / Grant Period
Start Date: (MM/DD/YYYY)
12-20-2009

7a. End Date: (MM/DD/YYYY)
12-19-2014

7b. Reporting Period End Date:
06-30-2012

9a. If Other, please describe:
n/a

10. Broadband Mapping 10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
0	0	0	0	0	0

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

10d. If so, describe the discussions to date with each of these providers and the current status

Illinois does not yet have a 100% participation rate by broadband providers. However, efforts are currently underway to reach out to any non-participating providers in preparation for the Round Six data submission.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Other than data provided directly to us by the provider, we have collected data by examining carrier websites to see if the advertised services were similar to the data that already existed in our database.

10f. Please describe the verification activities you plan to implement

Detailed information about our verification activities were included in the Round 5 Methodology document submitted to the NTIA, which is also found on our website at <http://broadbandillinois.org/news/113>.

10g. Have you initiated verification activities? Yes No

10h. If yes, please describe the status of your activities

Detailed information about our verification activities are included in the Round 5 Methodology document submitted to the NTIA, which is also found on our website at <http://broadbandillinois.org/news/113>.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

All of our verification methods have been implemented and are still in use.

Staffing

10j. How many jobs have been created or retained as a result of this project?

14.84 positions support the PCI Mission and efforts of this funding. 80% of these positions are paid for by ARRA funds, resulting in 11.87 jobs supported by ARRA funding.

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

By quarter's end, only one position remained to be filled, which was filled just after the quarter ended.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

It is anticipated that as staffing needs change and increase, PCI will have 18 FTE jobs, yielding 14.4 positions created as a result of the grant.

10n. Staffing Table

Job Title	FTE %	Date of Hire
Executive Director	100	02/06/2010
Director of Statewide eTeams	100	02/20/2012
Senior Adviser	15	05/09/2011
Director of Development	27	02/01/2010
Director of Mapping & Analysis	23	09/01/2010
Director of Research	33	11/01/2011
Director of Finance and Administration	44	12/16/2011
Telecom Project Manager	47	09/01/2010
Information Architect	100	05/03/2010
Program Manager	38	05/30/2012
Regional eTeam Coordinator	100	03/01/2011
Regional eTeam Coordinator	76	05/01/2011
Regional Representative	15	03/01/2011
Events Coordinator	15	09/01/2010
GIS Analyst	100	01/30/2012
GIS Analyst	100	03/01/2011
Grants Administrator	100	04/04/2011
Communication Specialist	100	01/23/2012
Executive Assistant	100	04/18/2011
Information Technology Support Specialist	100	02/01/2011
Web & Communications Assistant	100	03/05/2012
Program Interns	51	07/01/2011

Add Row

Remove Row

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
Connected Nation	Data Collection, Processing & Mapping	N	Y	01/22/2010	01/30/2012	873,483	279,303

Southern Illinois University Carbondale	Community Anchor Institution Research	N	Y	12/01/2009	11/30/2011	96,866	0
Man-Tra-Con	Community Anchor Institution Research	N	Y	12/01/2009	11/30/2011	134,600	46,000

Add Row

Remove Row

Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$3,555,941 10q. How much Remains? \$2,998,700

10r. How much matching funds have been expended as of the end of last quarter? \$916,050 10s. How much Remains? \$793,328

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$2,325,000	\$0	\$2,325,000	\$767,509	\$129,009	\$896,518
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$114,260	\$20,605	\$134,865
Travel	\$48,034	\$0	\$48,034	\$110,161	\$25,758	\$135,919
Equipment	\$50,400	\$0	\$50,400	\$44,573	\$11,374	\$55,948
Materials / Supplies	\$160,300	\$0	\$160,300	\$29,017	\$5,150	\$34,168
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Subcontract #1	\$873,483	\$279,303	\$1,152,786	\$849,856	\$163,792	\$1,013,648
Subcontract #2	\$96,866	\$0	\$96,866	\$51,940	\$15,980	\$67,920
Subcontract #3	\$134,600	\$46,000	\$180,600	\$93,784	\$57,666	\$151,450
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$1,494,841	\$486,714	\$1,981,556
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$3,555,941	\$916,050	\$4,471,991
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$3,555,941	\$916,050	\$4,471,991
% Of Total	79	21	100	79	21	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

Adobe Creative Suite 6 Design and Web Premium Software

Adobe Creative Cloud Software

MacBook Pro

ArcGIS Annual Maintenance/License

TerraGo Publisher for ArcGIS Maintenance/License Renewal

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Additional hardware and software purchases will be made as needed, particularly as staff are added.

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

No additional data sets were purchased this quarter. Other data sets were previously reported.

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

The mapping team recently created maps that rank broadband supply in Illinois by county and by school district. The Illinois state speed tier map was featured in the Illinois Innovation Network's May 2012 newsletter. During the quarter, we unveiled a widget that any website can showcase to allow users to access and crowd source data from the Broadband Illinois website.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

There are no challenges or obstacles to report.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

The mapping team is currently conducting carrier outreach and updating maps in preparation for the Round 6 submission. In addition, work is underway on updating the August 2011 Baseline Snapshot.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

PCI has made progress in the areas of fiber mapping, technical assistance, and capacity building. Additional details are provided in the Q2 Supplemental Answers document.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

PCI has continued to experience challenges in the Chicago Fiber Mapping project due to a change of administration from when the project was first proposed. Discussion continued in this quarter, and the City requested copies of documents verifying that this portion of the NTIA grant was funded. These documents were provided and the intention is to come to a resolution very soon.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? Yes No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

No changes are anticipated at this time.

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0

11h. How much Remains? \$0

11i. Planning Worksheet

Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0

11i. Planning Worksheet						
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

There are no additional milestones to include.

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

There are no additional challenges to report.

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

Key artifacts:

Better Broadband, Better Lives flyer (attached); Statewide Regional eTeam map (attached); Statewide Speed Tier map (attached); PCI Newsletters (<http://broadbandillinois.org/news/category/19>); Illinois Innovation Network May 2012 Newsletter (http://www.illinoisinnovation.com/wp-content/uploads/2012/06/IIC_Email_May-2012_Final_2_withLinks.pdf) IBOP Update for Governor's Office and DCEO June 2012 (attached); Broadband Illinois Widget (<http://broadbandillinois.org/Get-involved/Widget-builder.html>)

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

12c. Telephone
(area code, number, and extension)

217-737-6166

12d. Email Address

lacey.buss@broadbandillinois.org

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

07-30-2012