

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 15-50-M09057	
				4. Report Date (MM/DD/YYYY) 07-23-2013	
1. Recipient Name Hawaii Department of Commerce and Consumer Affairs				6. Reporting Period End Date: 06-30-2013	
3. Street Address 335 Merchant Street,					
5. City, State, Zip Code Honolulu, HI 96813-2921					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 01-01-2010	7b. End Date: (MM/DD/YYYY) 12-31-2014	8. Designated Entity on Behalf of: N/A			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,149,940	2,195,092	70%
2	Original Planning Grant	Original Planning Grant	500,000	500,000	100%
3	Capacity Building	Capacity Building	450,000	8,160	2%
4	Technical Assistance	Technical Assistance	250,000	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,349,940	\$2,703,252	62%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
DCCA Cable Administrator (matching)				20	Data Collection		No Change		
DCCA Assistant to Cable Administrator (matching)				20	Data Collection		No Change		
DCCA Broadband Specialist 1 (matching)				100	Data Collection		No Change		
DCCA Broadband Specialist 2 (matching)				100	Data Collection		No Change		
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
N/A	Other	No	No	01/01/2010	12/31/2014	0	0	N/A	0
					Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.									
N/A									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$439,200	\$439,200	\$0	\$304,453	\$304,453
Personnel Fringe Benefits	\$0	\$153,720	\$153,720	\$0	\$106,559	\$106,559
Travel	\$17,250	\$4,000	\$21,250	\$13,407	\$4,000	\$17,407
Equipment	\$342,780	\$0	\$342,780	\$83,459	\$0	\$83,459
Materials / Supplies	\$156,756	\$3,080	\$159,836	\$140,307	\$3,080	\$143,387
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,833,154	\$487,485	\$4,320,639	\$2,466,079	\$487,485	\$2,953,564
Total Direct Costs	\$4,349,940	\$1,087,485	\$5,437,425	\$2,703,252	\$905,577	\$3,608,829
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$4,349,940	\$1,087,485	\$5,437,425	\$2,703,252	\$905,577	\$3,608,829
% of Total	80	20	100	75	25	100

13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. Hardware/software was purchased this period, expending the remaining equipment budget. Details of the hardware/software expenditures will be reflected in next quarter report.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. The State has purchased additional hardware/software to support serving critical applications including applications for data collection and verification activities within the government cloud which would directly engage broadband adoption and drive utilization of broadband services.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Keone Kali

15c. Telephone
(area code, number, and extension)

808-891-7917

15d. Email Address

kkali@pdc.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-26-2013