

**ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  15-42-B10561	<b>3. DUNS Number</b>  965088057
<b>4. Recipient Organization</b>  University of Hawaii Systems 2530 Dole Street, SAK D-200, Honolulu, HI 96822		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2011	<b>6. Is this the last Annual Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Yaa-Yin Fong	<b>7c. Telephone (area code, number and extension)</b>  X	
	<b>7d. Email Address</b>  yaayin@hawaii.edu	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  01-30-2012	

**PROJECT INDICATORS**

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New     Improved     Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	0	0
Community Colleges	0	5	5
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
<b>Other Community Support-Governmental</b>			
Other Institution of Higher (please specify): Education	3	4	7
<b>Other Community Support-Non-Governmental</b>			
(please specify):	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Hana Education Center 5101 Uakea Hana, HI 96713	4	35	0	155	11
Lahaina Education Center 60 Kenui St. Lahaina, HI 96761	3	35	0	2,000	30
UH Center - Maui (MRTC Kihei) 590 Lipoa Pkwy Kihei, HI 96753	3	15	0	10,000	2

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
<b>Prior to Improvement</b>					
Honolulu Community College Library 874 Dillingham Blvd. Honolulu, HI 96817	32	54	3	100	0
Kapiolani Community College Library 4303 Diamond Head Road	128	59	8	100	0

<b>Prior to Improvement</b>					
Honolulu, HI 96816					
Leeward Community College Library 96-045 Ala Ike Pearl City, HI 96782	63	55	4	100	0
UH Maui College Library 310 W. Kaahumanu Avenue Kahului, HI 96732	18	46	4	100	0
William S. Richardson School of Law Library 2525 Dole Street Honolulu, HI 96817	25	70	23	100	0
Windward Community College Library 45-720 Keaahala Rd. Kaneohe, HI 96744	25	52	0	100	0
Lanai Education Center 329 7th Street Lanai City, HI 96763	21	90	0	100	0
Molokai Education Center 375 Kamehameha V Hwy Kaunakakai, HI 96748	11	50	0	100	0
North Hawaii Education and Research Center 45-539 Plumeria St. Honokaa, HI 96727	14	55	12	100	0
Note that average number of users per week is reported as 0 since data was not available prior to site improvement					

Add New PCC

Remove New PCC

<b>After Improvement</b>					
Honolulu Community College Library 874 Dillingham Blvd. Honolulu, HI 96817	42	54	3	1,000	100
Kapiolani Community College Library 4303 Diamond Head Road Honolulu, HI 96816	138	66	8	10,000	86
Leeward Community College Library 96-045 Ala Ike Pearl City, HI 96782	73	55	4	1,000	4,815

UH Maui College Library 310 W. Kaahumanu Avenue Kahului, HI 96732	23	46	4	10,000	30
William S. Richardson School of Law Library 2525 Dole Street Honolulu, HI 96817	29	70	23	1,000	14
WWindward Community College Library 45-720 Kealahala Rd. Kaneohe, HI 96744	30	52	0	1,000	107
Lanai Education Center 329 7th Street Lanai City, HI 96763	26	90	0	155	6
MMolokai Education Center 375 Kamehameha V Hwy Kaunakakai, HI 96748	16	50	0	10,000	16
North Hawaii Education and Research Center 45-539 Plumeria St. Honokaa, HI 96727	19	55	16	10,000	190

Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time     Other     Training

4.b. If "other," please specify the primary use of the PCCs:

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
no equipment and/or supplies with unit cost over \$5,000 have been purchased	n/a	0	0	n/a
<b>Totals:</b>		0	0	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	2,712,517	348,046	0
Multimedia	290	27	53
Office skills	290	53	478
ESL	0	0	0

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
GED	0	0	0
College Preparatory Training	290	238	985
Basic Internet and Computer Use	290	315	396
Certified Training Programs	290	180	592
Other (please specify): Tutoring/Professional Development	290	30	80
<b>Total</b>	2,714,257	348,889	2,584

**7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).**  
 Based on usage metrics collected for the year, searching for Business Information, Online Job Applications and Workforce Development rank consistently in the top five uses of the computer workstations at PCC locations. Over 80% of formal training hours were focused on training and professional development topics.

**8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).**  
 There are no subcontracts or sub grants for this award.

**9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).**  
 The primary focus for this year has been the establishment/improvement of PCC locations. Constant communication between all parties involved has proven to be essential to ensuring that all deployment efforts remain efficient and coordinated.