

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 13-42-B10583	3. DUNS Number 831038190
4. Recipient Organization Professional Resources Management of Rabun, LLC 196 Ridgecrest Circle, Clayton, GA 30525-4111		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Curt Haban	7c. Telephone (area code, number and extension) 706-970-0914	
	7d. Email Address chaban@inmedgroup.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-31-2012	

PROJECT INDICATORS					
1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs? <input checked="" type="radio"/> New <input type="radio"/> Improved <input type="radio"/> Both					
2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).					
Institutions	Established	Improved	Total		
Schools (K-12)	0	0	0		
Libraries	0	0	0		
Community Colleges	0	0	0		
Universities / Colleges	0	0	0		
Medical / Health care Facilities	0	0	0		
Public Safety Entities	0	0	0		
Job-Training and/or Economic Development Institution	0	0	0		
Other Community Support-Governmental (please specify): N/A	0	0	0		
Other Community Support-Non-Governmental (please specify): N/A	0	0	0		
3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.					
3.a. New PCCs					
New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
N/A	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
3.b. Improved PCCs					
New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
N/A	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
After Improvement					
N/A	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.) <input checked="" type="checkbox"/> Open Lab Time <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/> Training					
4.b. If "other," please specify the primary use of the PCCs: Education through on site and distance learning capacity. Job and workforce training and retraining. Health and wellness instruction and training. To provide capacity for professional development and continuing education credits. To provide public responder training. Expand availability for post secondary education.					
5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).					

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	MCU-4505	63,247	1	Presently in deployment phase at the Wellness location
Cisco	TMS Telepresence Server	7,051	1	Presently in deployment phase at the Wellness location
Tandberg	Content Server	25,835	1	Presently in deployment phase at the Wellness location
Cisco	Server Control Application	7,270	1	Presently in deployment phase at the Wellness location
Cisco	Video Communication Server Expressway	12,564	1	Presently in deployment phase at the Wellness location
Cisco	Video Communication Server user bundle	8,329	1	Presently in deployment phase at the Wellness location
Cisco	Video Communication Server additional user bundle	17,223	1	Presently in deployment phase at the Wellness location
VSGI	Advance Replacement Service and Maintenance MCO-4505	24,264	1	Presently in deployment phase at the Wellness location
VSGI	Advance Replacement Service and Maintenance Video Communication Server user bundle	6,309	1	Presently in deployment phase at the Wellness location
VSGI	Advance Replacement and Maintenance Tandberg Content Server	9,465	1	Presently in deployment phase at the Wellness location
Totals:		181,557	10	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify): N/A	0	0	0

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Total	0	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).
 This project provides workforce education and training through project partners; North Georgia Technical College course offerings including additional Adult Education programs both on site and via distance learning. This includes the Georgia Department of Labor's Work Ready testing and certification program, jobs bank/searches and application/qualification assistance. In addition, additional offerings will include health and wellness training and instruction as well as professional development and continuing education opportunities.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
 There are no subcontracts planned for socially and economically disadvantaged small business concerns.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).
 N/A