OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12-31-2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	02-42-B10560	809386824

4. Recipient Organization

Education & Early Development, Alaska Department of 801 W 10TH ST STE 200, Juneau, AK 998011878

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Annual Report of the Award Period?
12-31-2012	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Alex Pock	
	7d. Email Address
	alex.pock@alaska.gov

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	01-30-2013

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

(●) **New**   ( ) **Improved** ( ) **Both**

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	20	0	20
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-*Governmental* (please specify): N/A	0	0	0
Other Community Support-*Non-Governmental* (please specify): N/A	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Submitted Via Attachment	0	0	0	0	0

<div align="center">[Add New PCC]   [Remove New PCC]</div>

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
Submitted Via Attachment	0	0	0	0	0

<div align="center">[Add New PCC]   [Remove New PCC]</div>

After Improvement					
Submitted Via Attachment	0	0	0	0	0

<div align="center">[Add New PCC]   [Remove New PCC]</div>

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

[✓] **Open Lab Time**   [✓] **Other**   [✓] **Training**

4.b. If "other," please specify the primary use of the PCCs:

Library electronic services.

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other

(matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco Systems	C20 Video Conference Unit	6,037	28	Units were deployed to libraries that are large enough to house a 46"-60" monitor either mounted to the wall or on a cart.
Cisco Systems	EX90 Video Conference Unit	7,841	35	Units were deployed to smaller libraries that do not have the wall space for a large monitor or the storage space to house a large monitor on a cart.
Sonic Foundry	Mediasite ML Recorder	15,200	1	Deployed as a mobile unit for recording live trainings and presentations to be archived and accessed by participating project PCCs.
Totals:		29,078	64	

Add Equipment   Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	156,500	47,701	0
Multimedia	169	169	532
Office skills	31	31	129
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	667	667	1,897
Certified Training Programs	5	5	84
Other (please specify): Project Presentations, Videoconference	707	707	2,876
Total	158,079	49,280	5,518

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).
By providing the PCCs in our project with the latest computer and video conference technology as well as increasing their broadband capabilities, they are now able to decrease the dependence on expensive travel to visit job training centers or employment agencies. They are able to complete on-line job applications, attend training and continuing education from the PCC for the first time.

Videoconferencing has been embraced by PCCs across the state and has allowed them to work together to bring educational content and training materials to individuals who would not have access to them otherwise. The Coffman Cove PCC has made it possible for local high school students to attend classes via videoconference eliminating the need for the 2 hour plus round-trip to the neighboring town each day.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
None.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

Keep communication open between project staff and end users to maintain a positive functioning network.

Stay on top of vendors. We have had quotes come in that did not match requested materials and if purchased would have caused problems for our PCCs and project staff.

Continue to plan ahead when purchasing specialized equipment that may be in low stock and high demand.

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