

RECIPIENT NAME:Troy Cablevision, Inc.

AWARD NUMBER: NT10BIX5570128

DATE: 05/19/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570128	3. DUNS Number 153589288
4. Recipient Organization Troy Cablevision, Inc. 1006 S Brundidge St, Troy, AL 36081-3121		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Vicki F. McPherson	7c. Telephone (area code, number and extension) 3347700937	
	7d. Email Address vfm@troycable.net	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-19-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Listed below are the SmartBand Project accomplishments completed during the quarter ending 03/31/2011:
 - Team Members are continuously working to monitor progress of the total Project by tracking budget to actual to track financial milestones.
 - Procurement Team Members have begun receiving signed contracts for the Construction and Headend Materials Request For Proposal (RFP) that was awarded in First Quarter 2011. Troy Cablevision, Inc. (Troy Cable) has ordered materials and has engineered plans for three of approximately thirty-five project segments.
 - Procurement Team Members released an RFP for Construction Services and have awarded the contract. Construction is set to begin in Second Quarter 2011.
 - Procurement Team Members released an RFP for an Emergency Alert System (EAS) and have awarded the contract. Equipment and materials have been ordered and received.
 - The Environmental Assessment has been completed and approved by National Telecommunications and Information Administration.
 - Engineering Consultants have been hired and are currently in the process of designing and mapping the Project.
 - Approximately 90% of the map field work has been completed and 65% of the AutoCAD (Mapping) work has been completed.
 - Mapping and Permitting Team Members continue to request the necessary permits and have submitted required permitting documentation to pole owners for areas included in Phase 1 of the Build Out Plan.
 - Troy Cable has closed a loan for its Cash Match funding.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	2	Project Team Members will continually monitor progress of the total Project using % complete construction reports along with budget to actual reports to track financial milestones.
2b.	Environmental Assessment	86	The Environmental Assessment has been completed and approved by the National Telecommunications and Information Administration. The percent complete is misleading for the Environmental Assessment because our consultant completed the task 14% under budget.
2c.	Network Design	8	Our Engineering Consultants have elected not to bill the Project for the work performed through the end of the Quarter, so the % complete may be misleading. The Engineering Consultants have completed 90% of the mapping field work and 65% of the AutoCAD work. Troy Cable receives maps from the consultants as the maps are completed. Troy Cable employees have engineered three of the thirty-five project segments or 8.5% of the Project.
2d.	Rights of Way	9	Troy Cable received notification of approval of FONSI on February 24, 2011. Subsequently, Troy Cable has begun requesting the necessary permits for Rights of Way for areas included in Phase 1 of the Build Out Plan.
2e.	Construction Permits and Other Approvals	9	Troy Cable received notification of approval of FONSI on February 24, 2011. Subsequently, Troy Cable has begun requesting the necessary permits and have submitted partial permitting documentation to pole owners on fourteen of the thirty-five project segments as of 4/29/11.
2f.	Site Preparation	0	This section is misleading. Based on discussions with the Project's cash match lender, Troy Cable elected to remove land for the hub sites from the Project. Troy Cable did not use cash match or grant funds to purchase land for the Project. Additionally, Troy Cable elected not to use match or grant funds to make improvements to the land which might have created a federal interest. The following activities have been completed by Troy Cable outside of the Project - the purchase of one hub site with an existing building and the purchase of two other parcels of land for hub site locations; with the completion of concrete foundations, ground work and fencing for these two locations.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2g.	Equipment Procurement	1	The Procurement Team released a RFP for the purchase of an Emergency Alert System (EAS) and awarded the contract. Equipment and Materials have been purchased and installed for the EAS. Project Team Members are continually working to release new RFP's for equipment procurement as outlined in the Baseline Report.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Not yet deployed.
2i.	Equipment Deployment	0	Not yet deployed.
2j.	Network Testing	0	Not yet deployed.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 No challenges or issues noted.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
 No signed agreements.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

There will be no third party operators of our network.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The SmartBand Project proposes to complete the following tasks during the quarter which will end June 30, 2011:

- Troy Cable will launch numerous Request for Proposals during the Second Quarter 2011 for Equipment and Machinery as it pertains to the SmartBand Project to include the following: Cable Modem Termination System (CMTS); Splicing Trailers; Bucket Trucks; Van/ Installer Trucks; OTDR and Fusion Splicer Equipment; Telecom Shelters; RF Passive Combining/Management; EDFA, 1550 Transmitters, and WDM Filters and Assemblies; DC Power Plant Upgrade; DWDM Network; Active Ethernet ONT and SFP;
- Project Team Members will continue to monitor progress to total Project using % complete construction reports along with budget to actual reports to track financial milestones.
- Team Members will execute a Construction Services Agreement with the Vendor awarded the Construction Services of Phase 1 of the Build Out Plan.
- Construction is scheduled to begin on three of approximately thirty-five project segments in April 2011, with two additional project segments scheduled to begin between May and June.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	45	Overall project was slowed down by the Environmental Assessment process.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	92	N/A
2d.	Rights of Way	94	Troy Cable has hired an additional contractor to assist the mapping department catch up with the initial Project projections contained within the baseline.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2e.	Construction Permits and Other Approvals	94	Troy Cable has hired an additional contractor to assist the mapping department catch up with the initial Project projections contained within the baseline.
2f.	Site Preparation	60	Troy Cable has hired an additional contractor to assist the mapping department catch up with the initial Project projections contained within the baseline.
2g.	Equipment Procurement	42	Overall project was slowed down by the Environmental Assessment process.
2h.	Network Build (all components - owned, leased, IRU, etc.)	40	Overall project was slowed down by the Environmental Assessment process.
2i.	Equipment Deployment	16	N/A
2j.	Network Testing	5	Overall project was slowed down by the Environmental Assessment process.
2k.	Other (please specify):		N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Challenges related to Project milestones include delays from weather and slow responses from pole owners related to permitting request.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,770,811	\$355,337	\$1,415,474	\$505,179	\$103,514	\$401,665	\$589,624	\$118,318	\$471,308
b. Land, structures, right-of-ways, appraisals, etc.	\$1,394,639	\$279,853	\$1,114,786	\$1,700	\$342	\$1,359	\$157,400	\$31,584	\$125,816
c. Relocation expenses and payments	\$21,600	\$4,333	\$17,267	\$0	\$0	\$0	\$10,000	\$2,007	\$7,993
d. Architectural and engineering fees	\$847,460	\$170,055	\$677,405	\$60,292	\$12,099	\$48,193	\$314,276	\$63,064	\$251,212
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$78,006	\$15,653	\$62,353	\$0	\$0	\$0	\$9,751	\$1,957	\$7,794
g. Site work	\$10,411,565	\$2,089,224	\$8,322,341	\$701	\$141	\$560	\$1,000,000	\$200,664	\$799,336
h. Demolition and removal	\$27,400	\$5,498	\$21,902	\$0	\$0	\$0	\$5,000	\$1,003	\$3,997
i. Construction	\$16,923,915	\$3,396,017	\$13,527,898	\$0	\$0	\$0	\$1,100,000	\$220,730	\$879,270
j. Equipment	\$1,137,016	\$228,158	\$908,858	\$14,333	\$2,875	\$11,457	\$220,175	\$44,181	\$175,994
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$32,612,412	\$6,544,128	\$26,068,284	\$582,205	\$118,971	\$463,234	\$3,406,226	\$683,508	\$2,722,720
m. Contingencies									
n. TOTALS (sum of l and m)	\$32,612,412	\$6,544,128	\$26,068,284	\$582,205	\$118,971	\$463,234	\$3,406,226	\$683,508	\$2,722,720

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0