

RECIPIENT NAME:Oconee County

AWARD NUMBER: NT10BIX5570117

DATE: 05/16/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

### QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

#### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570117	<b>3. DUNS Number</b>  045815883
<b>4. Recipient Organization</b>  Oconee County 415 S. Pine Street, Walhalla, SC 29691-2145		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  03-31-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Kim Wilbanks	<b>7c. Telephone (area code, number and extension)</b>  X	
	<b>7d. Email Address</b>  kwilbanks@oconeesc.com	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  05-16-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

We awarded the contract for the fiber to OFS. We awarded the contract for the fiber installation to Southern Pipeline Utility. We submitted our first draft of the Environmental Assessment to the NTIA. Responded to all the tribal requests concerning the Environmental Assessment. Worked with the National Forestry Service to obtain permitting through National Forestry land. Negotiated Direct Internet Access (DIA) with vendors. Worked on the Request for Proposal (RFP) for equipment. Met with the Senate subcommittee concerning bill H3508 that was passed in the House and sent to the Senate. Met with AT&T concerning the bill. Tried to work out sections of the bill the County does not agree with.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	3	In our baseline we showed 18% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
2b.	Environmental Assessment	90	In our baseline we showed 100% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We have submitted our Assessment and will be anticipating our FONSI in the next quarter. We hope to be on target by the end of the second quarter of 2011.
2c.	Network Design	50	In our baseline we showed 70% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We hope to be on target by the end of the second quarter of 2011.
2d.	Rights of Way	50	In our baseline we showed 70% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. The fiber installation contractor will be completing the drawings of the right of ways for the SCDOT. We hope to be on target by the end of the second quarter of 2011.
2e.	Construction Permits and Other Approvals	50	In our baseline we showed 70% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
2f.	Site Preparation	0	na
2g.	Equipment Procurement	10	In our baseline we showed 20% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	In our baseline we showed 10% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
2i.	Equipment Deployment	0	In our baseline we showed 20% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
	2j. Network Testing	0	In our baseline we showed 10% complete by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
	2k. Other (please specify):	0	na

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

We have spent a lot of time dealing with the bill H3508 and AT&T. It has taken a lot of time dealing with the legal language and trying to find a resolution to our concerns with the bill.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	In our baseline we showed 25 new network miles deployed by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
New network miles leased	0	na
Existing network miles upgraded	0	na
Existing network miles leased	0	na
Number of miles of new fiber (aerial or underground)	0	In our baseline we showed 25 new network miles deployed by the end of the quarter. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
Number of new wireless links	0	na
Number of new towers	0	na
Number of new and/or upgraded interconnection points	0	na

**For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.**

**5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.**

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	3
Average term of signed agreements (in quarters)	0

**5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:**

At this time we do not have any signed agreements. The providers are waiting for us to begin the installation process before signing

any agreements.

**5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:**

na

**5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).**

na

**6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).**

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	In our baseline we showed 1 provider with a signed agreement receiving access. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011.
	Providers with signed agreements receiving improved access	0	na
	Providers with signed agreements receiving access to dark fiber	0	In our baseline we showed 1 provider with a signed agreement receiving access. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011
	Please identify the speed tiers that are available and the number of subscribers for each	0	na
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	In our baseline we showed 8 subscribers being served. We are behind due to issues with the bill H3508 and how it could impact our project. We are also behind due to fiber installation contractor being unable to obtain performance bond. We hope to be on target by the end of the second quarter of 2011
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na
	Please identify the speed tiers that are available and the number or subscribers for each	0	na
Residential / Households	Entities passed	0	na
	Total subscribers served	0	na
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	na
Businesses	Entities passed	0	na
	Total subscribers served	0	na
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na
	Please identify the speed tiers that are available and the number of subscribers for each	0	na

7. Please describe any special offerings you may provide (600 words or less).

na

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

na

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	0	0	0	0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We hope to have our FONSI and begin installation of fiber. We will be sending our a Request for Proposal (RFP) for some of the equipment. We plan in awarding the inside and outside managers. Should have +/- 95% of the permitting of route complete. Plan on having the permit from the National Forestry Service.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	38	na
2b.	Environmental Assessment	100	na
2c.	Network Design	90	na

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2d.	Rights of Way	90	na
2e.	Construction Permits and Other Approvals	90	na
2f.	Site Preparation	0	na
2g.	Equipment Procurement	35	na
2h.	Network Build (all components - owned, leased, IRU, etc.)	30	na
2i.	Equipment Deployment	35	na
2j.	Network Testing	25	na
2k.	Other (please specify):	0	na

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

The demand for fiber has risen due to the disaster in Japan. There are other applicants that are ready to install the fiber and are ordering the fiber for their projects. The bill H3508 will still an issue in the next quarter. No resolution has been found as of the end of this quarter.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$628,760	\$314,763	\$313,997	\$356,903	\$227,769	\$129,134	\$528,760	\$282,763	\$245,997
e. Other architectural and engineering fees	\$483,500	\$154,720	\$328,780	\$0	\$0	\$0	\$177,500	\$56,800	\$120,700
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$12,818,604	\$4,101,953	\$8,716,651	\$34,037	\$11,331	\$22,706	\$4,888,827	\$1,564,425	\$3,324,402
k. Miscellaneous	\$360,900	\$115,488	\$245,412	\$11,339	\$3,628	\$7,711	\$50,000	\$16,000	\$34,000
<b>l. SUBTOTAL (add a through k)</b>	\$14,306,764	\$4,701,924	\$9,619,840	\$402,279	\$242,728	\$159,551	\$5,645,087	\$1,919,988	\$3,725,099
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	\$14,306,764	\$4,701,924	\$9,619,840	\$402,279	\$242,728	\$159,551	\$5,645,087	\$1,919,988	\$3,725,099

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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