AWARD NUMBER: 01-43-B10577

DATE: 04/23/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	**01-43-B10577**	**062620604**

4. Recipient Organization

Economic and Community Affairs, Alabama Department of 401 Adams Ave, Montgomery, AL 361044325

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
03-31-2013	○ Yes ⊙ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Tammy J Rolling	334-242-5667
Financial Services Director	**7d. Email Address** Tammy.Rolling@adeca.alabama.gov

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	04-23-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Continued to make significant progress on final development and release of broadband training modules (presentation modules and self-directed online versions) and conducted multiple county-level training events. Auburn University (AU) awarded the contract for development of the county-level training manuals. The Google support site materials to were updated to provide additional information and resources for county-level training instructors and project partners. AU Economic and Community Development Institute (ECDI) staff met with new Alabama Department of Economic Community Development (ADECA) project staff (January 2013) and secured ADECA approval for our proposed revised budget (March 2013). A process for scheduling and reporting all county-level training events across Alabama was established and communicated . A 2013 training plan and schedule from all CECs, listing anticipated training modules, dates, and target audiences was requested. A participant evaluation form for all modules and an event reporting form for training sessions and forums has been developed. A Connected Community Forum Facilitator Guide has been developed. Preparations for greatly increased activity in county-level training events throughout the second and third quarters of 2013 have been made and 3 graduate students have been retained to facilitate this process. Target audience (and partner) suggestions for each training module to help CECs fill training classes have been developed and distributed. We are working with the Alabama Cooperative Extension System (ACES) to explore ways to integrate broadband training modules into regular Extension programming. ECDI developed a document describing how particular modules fit into specific ACES program areas. The ACES assistant directors for Family & Consumer Sciences and 4H and Youth Development provided the regional agents with access to the modules and encouraged their utilization.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	80	Significant progress was made on training module development and release. We have almost completed this component of the training programs. The ePublic Safety module, originally tasked to ADECA, is currently under development and a few of the Center for Governmental Services (CGS) developed on-line materials are still under review. We have held many county-level training sessions and have scheduled and begun preparations for more training sessions. Module evaluation forms for training participants were developed and implemented. Facilitator Guide for Connected Community Forum were developed.
2.b.	**Equipment / Supply Purchases**	-	Progress reported in Question 4 below
2.c.	**Awareness Campaigns**	-	Progress reported in Question 4 below
2.d.	**Outreach Activities**	-	Progress reported in Question 4 below
2.e.	**Training Programs**	-	Progress reported in Question 4 below
2.f.	**Other (please specify):**	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The remaining critical project objective is to greatly increase the number of training sessions being completed around the state. The primary delivery mechanism has been to utilize the Extension Coordinators in each county to take the lead in marketing the program locally and delivering the training. Most County Extension Coordinators (CECs) are actively working to complete the project. Some are not meeting commitments and must pick up the pace of training. We have contacted the highest levels of administration at the Alabama Cooperative Extension System (ACES) and have been assured that the CECs will be aggressive in successfully completing their training tasks. We will be supplementing this approach by aggressively reaching out to additional state and local partners for support in marketing and delivering the training modules. In terms of expending project funds, the pace will greatly pick up in the next quarter as we are invoiced for completed contract work the printing of project manuals, and advertising and marketing work.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as

a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Broadband 101 and Computer Basics Training October 1, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	9	0	0
Statewide County Extension Coordinator "Train-the-Trainer" Information and Q & A Event	Marriott Legends at Capitol Hill, Prattville	This was an opportunity to review the "Boosting Broadband" initiative with County Extension Coordinators (CECs) and county-level expectations. With some new CECs having been hired recently, these opportunities are especially beneficial to county-level project implementation. It also provided a helpful opportunity for CECs to have any project-related questions they might have answered. Led by ECDI staff.	67	70	0	0
Broadband 101 Training October 5, 2012	Elmore County Extension Office, Wetumpka Elmore County	Part 2 of a Hands-on broadband Internet training (first session held in Quarter 3 2012)	5	5	0	0
Broadband 101 and Computer Basics Training October 8, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	7	0	0
Broadband 101 and Computer Basics Training October 8, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	7	0	0
Broadband 101 and Computer Basics Training October 15, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	7	0	0
"Boosting Broadband" Overview at ConnectingALABAMA Broadband & Telehealth Summit October 18, 2012	Marriott Legends at Capitol Hill, Prattville	30-minute joint session by ECDI Director and County Extension Coordinator. Included overview of the "Boosting Broadband" project from local and state levels - to a diverse audience of 16 people from throughout Alabama	0	16	0	0
eHome Training October 22, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	4	0	0
eHome Training October 29, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers.	20	3	0	0
Broadband 101 training October 30, 2012	Lafayette Library, Chambers County	Introduction to the Internet and broadband training session for local citizens (in rural county)	0	28	0	0
Broadband 101 training October 30, 2012	Clay County Extension Office, Clay County	Training session with group of senior citizens on basics of broadband and broadband applications	12	6	1	0
Broadband 101 training November 8, 2012	Northbrook Baptist Church, Cullman Cullman County	Training session on Broadband 101 module. Audience represented white, black, and Hispanic populations; males and females; and rural and non-rural residents	0	22	0	0
Broadband 101 training November 8, 2012	Marion County	Introduction to the Internet and broadband training session with members of County Community Resource Development Committee. Audience included cross-representation of white and black adults.	25	8	2	1
Broadband 101 training (for local AARP chapter)	Dallas County	This training included an Introduction to the Internet and was conducted for 30 senior adults. The local County Extension Coordinator	35	30	4	3

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
November 12, 2012		reported great participation and interest.				
Broadband 101 training – Part 1 December 4, 2012	Colbert County	Training session to introduce senior citizens to the Internet and broadband – Session I	5	5	0	0
Broadband 101 training – Part 2 December 8, 2012	Colbert County	Training session to introduce senior citizens to the Internet and broadband – Session 2	5	5	0	0
Broadband 101 and eHome training December 10, 2012	Escambia County Extension Office Escambia County	Broadband 101 and eHome joint training session, which included a small presentation with hands-on experience with i-Pads, a short video, and slide show.	30	2	1	0
eHome training – December 18, 2012	Colbert County	Training session to introduce senior citizens to how they could use the Internet and broadband technologies to manage home, family, finances, and social connections	5	5	0	0
Broadband 101 Training (7-19-12)	Chilton County	2-hour session with group of senior adults on basics of broadband and need for adoption as well as on Internet Safety	10	5	0	0
Broadband 101 Training (7-26-12)	Chilton County	2-hour session with group of senior adults on basics of broadband and need for adoption as well as on Internet Safety	10	7	0	0
Broadband 101 Training (8-7-12)	Pell City Civic Center; Cropwell, AL	Broadband Internet Training Event for mature adult audience	64	34	14	1
Broadband 101 Training (8-7-12)	Bibb County Board of Education; Centreville, AL	Introduction to the Internet and Broadband 101 Training session for education support personnel in Bibb County	25	24	5	0
"Train-the-Trainer" Workshop and Q & A Session for County Extension Coordinators	Alabama 4-H Center; Columbiana, AL	"Train-the-Trainer" Workshop and Q & A Session for County Extension Coordinators who are serving as trainers for this project	67	75	0	0
Broadband 101 Training (9-21-12)	Elmore County Extension Office; Wetumpka, AL	Hands-on Broadband Internet Training Event	7	7	2	0
Hands-on Broadband Internet Training Event	Hands-on Broadband Internet Training Event	Presented Broadband 101 short version and also went online to view ACES website, Co. Ext. Website, Co. Ext. Facebook Page, Pinterest, and demonstrated use of search engines	18	18	3	0
Broadband 101 January 18, 2013	Talladega County Extension Office, Talladega	Presented Broadband 101 to small group of women	15	7	0	0
Broadband 101 January 29, 2013	Winston County, Double Springs, AL	Presented Broadband 101 to members of Civitan Club	25	18	0	0
Broadband 101 January 29, 2013	Randolph County, Wedowee, Alfa building (Randolph and Clay Counties cooperating)	Graduate student presented Broadband 101 on basics and had a lot of discussion with the older citizen audience	20	18	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Broadband 101 February 19, 2013	Henry County, Extension office, Abbeville, Bowen Homemakers Club Meeting	Basic presenting BB101 for older women who are members of a club	18	7	1	0
Broadband 101 February 26, 2013	Baldwin County Loxley Civic Center	For the audience of senior citizens presented Broadband 101 and discussed security when shopping online	15	11	0	0
Broadband 101 March 4, 2013	Cherokee County Gadsden Community College in Centre (Etowah & Cherokee counties cooperating)	General public as announced and in computer lab at Gadsden State in Centre where could have hands-on work	22	7	0	0
Broadband 101 March 4, 2013	Henry County Abbeville High School	Ag students at Abbeville High school were presented the BB101 module	58	58	11	0
Broadband 101 March 19, 2013	Henry County Senior Center in Headland	Presented module BB101- bridging the digital divide	20	29	0	0
Broadband 101 March 4, 2013	Clarke County's Grove Hill Elementary School	Broadband 101 module and handouts presented and incorporated into Prosper program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	20	22	3	8
Broadband 101 March 8, 2013	Elmore County Extension Office in Wetumpka	Part of an intensive course over several Fridays for a small group	5	6	0	0
Broadband 101 March 12, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented Broadband 101 to high school students (Grades 10-12th) with heavy emphasis on importance of internet safety	50	38	35	1
Broadband 101 March 21, 2013	Mobile County, Fowl River Community Center	Presented BB101 to general public	25	17	0	0
eCommerce March 15, 2013	Talladega County Extension office	Presented eCommerce module to small group of older women	10	7	2	0
eCommunity March 14, 2013	Clay County's Extension Office Ashland, AL	For general public a presentation including discussion about how community websites or social pages can be good	8	3	1	0
eCommunity March 14, 2013	Clarke County's Grove Hill Elementary School	E-Community information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	22	7	4

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
eCommunity March 19, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented PowerPoint on eCommunity module and the importance of using the internet to strengthen and grow our communities	50	40	33	2
eHealth March 7, 2013	Clarke County's Grove Hill Elementary School	E-Health information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	40	33	7	1
eHealth March 13, 2013	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating) Camden, AL	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students	100	98	24	4
eHealth March 14, 2013	Marengo County's Sweetwater High School (Marengo, Choctaw, and Wilcox Counties cooperating)	Three facilitators presented modules to two classes at Sweetwater High School	50	41	34	3
eHealth March 19, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented module on eCommunity and the importance of using the internet to strengthen and grow our communities	50	40	25	1
eHome January 10, 2013	Bibb County's Brent-Centreville Senior Center	At Brent-Centreville Senior Center gave talk on utility of information to senior farmers market nutrition program vouchers available only online plus discussion of social networking emails, and office use of internet	15	14	0	0
eHome January 11, 2013	Elmore County Extension Office	Presented eHome module to small group of women	5	3	2	0
eHome Part II January 24, 2013	Bibb County's Brent-Centreville Senior Center	At Brent-Centreville Senior Center focused on online and general financial security as well as social networking, email, & skype.	35	30	0	0
eHome January 31, 2013	Cullman County's Northbrook Baptist Church	Presented material from eHome module	63	63	4	2
eHome February 26, 2013	Wedowee in Randolph County (Clay County cooperating)	Designed for the general public and an older audience in particular, the training presented the tools and applications for managing your home family, finances, and social connections	20	13	1	0
eHome March 11, 2013	Clarke County's Grove Hill Elementary School	E-Health information was distributed, presented and incorporated to the 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	32	7	5

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
eHome March 14, 2013	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating) Camden, AL	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students	100	98	21	4
eHome March 14,2013	Marengo County Sweetwater High School	Presented module to two classes at Sweetwater High school	50	41	12	0
eHome March 21, 2013	Livingston Material Center (Sumter & Greene Counties cooperating)	For older audience, retired teachers, etc.	30	27	0	0
eHome March 21, 2013	Mobile County, Fowl River Community Center	Presented eHome to general public	25	17	0	0
eWorkforce Part 1 February 20, 2013	Bibb County Correctional Facility	A discussion of Part 1 (job search – get ready for the workforce) for inmates who are close to release	30	30	23	3
eWorkforce Part 2 March 25, 2013	Bibb County Correctional Facility	Expanded on e-Workforce Part 1, which had taken inmates through the dos and don'ts of applying for employment, by visiting mynextmove.org, indeed.com, beehive.org and other websites, via live internet, to help inmates market themselves to prospective employers	30	18	13	2
eWorkforce March 13, 2013	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating) Camden, AL	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students at Wilcox Central High School	100	98	21	8
eWorkforce March 14, 2013	Clarke County's Grove Hill Elementary School	E-Workforce information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	22	7	4
eWorkforce March 14, 2013	Marengo County's Sweetwater High School	Presented module to two different classes to both juniors and seniors	50	51	34	2
Connected Community Forum March 21, 2013	Bibb County Maplesville, AL (Bibb & Chilton counties cooperating)	This Connected Communities Forum was a regional one held for political leaders, county employees, state employees and environmental educators in conjunction with a regional recycling meeting.	50	38	0	0
eHome January 31, 2013	Cullman County's Northbrook Baptist Church	Presented material from eHome module	30	20	0	0
Total:			**1,834**	**1,546**	**360**	**59**

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

At the beginning of the project, it was determined that 61.7% of Alabamians were broadband subscribers. We anticipate that, based on recent trends and project activity investments, subscribership will increase to 70%.Increases will be monitored through a combination of surveys used after training module sessions, and a follow-up survey with Economic and Community Development Institute (ECDI)/Extension program participants. Economic Modeling Software, Inc.(EMSI) Strategic Advantage input-output modeling software, will be used by ECDI to project total gains and losses in jobs, sales, and earnings due to changes in the broadband industry.

These evaluations will be done at the county, regional and statewide level. In order to measure our target audience's awareness of advantages and potential applications of broadband, we will work with project partners/ supporters to measure awareness before the campaign is launched and measure it again near the end of the project. Increases in visits to the Connecting Alabama website will be monitored and will be referenced in marketing campaigns.

It is our intent to verify measurements through the use of Federal and state data sources and broadband industry trends and forecasts as input into ECDI's EMSI software.

The Alabama Department of Economic and Community Affairs (ADECA) has initiated new leadership in the Broadband program. ADECA is working with the Federal Program Officer and with the Statewide Partners to ensure that accurate data is captured and reported. This is an ongoing process - Governor Robert Bentley appointed a Secretary of Information Technology on April 15, 2013. It is our hope that the new Secretary will provide guidance to our team as to what particular (if any) fine tuning will be done to the Broadband program.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

N/A

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	**Businesses and CAIs :** 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We anticipate conducting many more county-level training sessions in Q2 2013. We also anticipate working with the Center for Governmental Services (CGS) to have online versions of the modules released. We will continue to work with strategic partners to reach target audiences at the local level. We will have training manuals produced and shipped to the county offices. We will finalize the last training module (ePublic Safety) and distribute during Q2 2013 as well as to facilitate Connected Communities Forums. We will update and make more user-friendly the public website <izzynet.org> so that project efforts and benefits can continue beyond the project's end.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	82	The Alabama Department of Economic and Community Affairs (ADECA) has worked with the Economic and Community Development Institute (ECDI) and the Alabama Institute for the Deaf and Blind (AIDB) to ensure that the Broadband plan is carried out as described in the application. We have experienced delays due to staffing changes but are committed to completing the project as scheduled.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We anticipate a very busy next quarter, with multiple trainings taking place throughout Alabama. A continuing challenge is to market the training and bring project resources to relevant audiences. The Alabama Department of Economic and Community Affairs (ADECA) and the Economic and Community Development Institute (ECDI) will continue to work to identify and engage partner organizations that can to market and utilize the fantastic resources that have been developed.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$8,826	$0	$8,826	$4,505	$0	$4,505	$6,665	$0	$6,665
b. Fringe Benefits	$4,434	$0	$4,434	$2,128	$0	$2,128	$3,281	$0	$3,281
c. Travel	$5,713	$0	$5,713	$0	$0	$0	$0	$0	$0
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Contractual	$1,881,200	$758,971	$1,122,229	$1,457,800	$738,033	$719,767	$1,669,500	$748,502	$920,998
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$0	$0	$0	$300	$0	$300	$300	$0	$300
i. Total Direct Charges (sum of a through h)	$1,900,173	$758,971	$1,141,202	$1,464,733	$738,033	$726,700	$1,679,746	$748,502	$931,244
j. Indirect Charges	$40,146	$0	$40,146	$28,778	$0	$28,778	$34,426	$0	$34,426
k. TOTALS (sum of i and j)	$1,940,319	$758,971	$1,181,348	$1,493,511	$738,033	$755,478	$1,714,172	$748,502	$965,670

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0